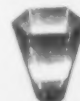


S1725-3-U

PROFILES  
OF  
FLORIDA SCHOOL  
DISTRICTS  
1986 - 87  
FINANCIAL DATA

STATISTICAL REPORT  
FLORIDA DEPARTMENT OF EDUCATION  
Division of Public Schools

MIS Series 88-15  
JUNE, 1988



State of Florida  
Department of Education  
Tallahassee, Florida  
Affirmative action/equal opportunity employer

Comments regarding this publication should be directed to: Mrs. Virginia Barnes, Research Assistant, Education Information Service, Management Information Services, Bureau of Program Support Services, Division of Public Schools, Florida Department of Education, Tallahassee, Florida 32399, (904) 487-2280 (Suncom 277-2280).

# TABLE OF CONTENTS

|                                                                                      | Page |
|--------------------------------------------------------------------------------------|------|
| Introduction .....                                                                   | 1    |
| Graphic Profile - Statewide                                                          |      |
| 1986-87 Revenue Receipts - All Funds .....                                           | 2    |
| FEFP Program Weights .....                                                           | 3    |
| Florida Department of Education, Florida Education Finance Program,<br>1986-87 ..... | 4    |
| 1986-87 School District Millage Rates .....                                          | 6    |
| Operating Tax Millage and Property Values, 1986-87 .....                             | 7    |
| State Profile .....                                                                  | 10   |
| State Schools Profiles .....                                                         | 11   |
| Panhandle Region                                                                     |      |
| Bay .....                                                                            | 18   |
| Calhoun .....                                                                        | 19   |
| Escambia .....                                                                       | 20   |
| Franklin .....                                                                       | 21   |
| Gadsden .....                                                                        | 22   |
| Gulf .....                                                                           | 23   |
| Holmes .....                                                                         | 24   |
| Jackson .....                                                                        | 25   |
| Jefferson .....                                                                      | 26   |
| Leon .....                                                                           | 27   |
| Liberty .....                                                                        | 28   |
| Madison .....                                                                        | 29   |
| Okaloosa .....                                                                       | 30   |
| Santa Rosa .....                                                                     | 31   |
| Taylor .....                                                                         | 32   |
| Wakulla .....                                                                        | 33   |
| Walton .....                                                                         | 34   |
| Washington .....                                                                     | 35   |
| Crown Region                                                                         |      |
| Alachua .....                                                                        | 38   |
| Baker .....                                                                          | 39   |
| Bradford .....                                                                       | 40   |
| Citrus .....                                                                         | 41   |
| Clay .....                                                                           | 42   |
| Columbia .....                                                                       | 43   |
| Dixie .....                                                                          | 44   |

# TABLE OF CONTENTS (continued)

|                         | Page |
|-------------------------|------|
| Duval .....             | 45   |
| Flagler .....           | 46   |
| Gilchrist .....         | 47   |
| Hamilton .....          | 48   |
| Lafayette .....         | 49   |
| Levy .....              | 50   |
| Marion .....            | 51   |
| Nassau .....            | 52   |
| Putnam .....            | 53   |
| St. Johns .....         | 54   |
| Suwannee .....          | 55   |
| Union .....             | 56   |
| <br>East Central Region |      |
| Brevard .....           | 58   |
| Indian River .....      | 59   |
| Lake .....              | 60   |
| Okeechobee .....        | 61   |
| Orange .....            | 62   |
| Osceola .....           | 63   |
| St. Lucie .....         | 64   |
| Seminole .....          | 65   |
| Sumter .....            | 66   |
| Volusia .....           | 67   |
| <br>West Central Region |      |
| Charlotte .....         | 70   |
| DeSoto .....            | 71   |
| Glades .....            | 72   |
| Hardee .....            | 73   |
| Hernando .....          | 74   |
| Highlands .....         | 75   |
| Hillsborough .....      | 76   |
| Lee .....               | 77   |
| Manatee .....           | 78   |
| Polk .....              | 79   |
| Pinellas .....          | 80   |
| Polk .....              | 81   |
| Sarasota .....          | 82   |
| <br>South Region        |      |
| Broward .....           | 84   |
| Collier .....           | 85   |
| Dade .....              | 86   |
| Hendry .....            | 87   |
| Martin .....            | 88   |



TABLE OF CONTENTS  
(continued)

|                                                       | Page |
|-------------------------------------------------------|------|
| Monroe .....                                          | 89   |
| Palm Beach .....                                      | 90   |
| Appendix                                              |      |
| Section II - 1986-87 FTE by Program - Unweighted..... | 92   |
| Section III - Fiscal Data .....                       | 99   |
| Item Descriptions.....                                | 143  |
| Florida Reporting Regions - Inside Back Cover         |      |

## INTRODUCTION

*Financial Profiles of Florida School Districts* is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that the data in this document are provided to supply managers and the general public with one of many tools that are needed to make comparative generalizations about individual school districts. Many additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information about districts, the reader may wish to contact the Department.

For clarification of what information is provided, the reader should consult the section dealing with definitions and description of Profile items.

# 1986-87 REVENUE RECEIPTS

|              | FEDERAL<br>REVENUE<br>PER PTE | STATE<br>REVENUE<br>PER PTE | LOCAL<br>REVENUE<br>PER PTE | TOTAL<br>REVENUE<br>PER PTE |
|--------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|
| ALACHUA      | 367                           | 2,521                       | 1,987                       | 3,915                       |
| BAKER        | 273                           | 2,241                       | 378                         | 3,592                       |
| BAY          | 306                           | 2,245                       | 878                         | 3,430                       |
| BRADFORD     | 277                           | 2,637                       | 376                         | 3,290                       |
| BREVARD      | 209                           | 2,056                       | 1,498                       | 3,762                       |
| BROWARD      | 205                           | 1,805                       | 2,034                       | 4,074                       |
| CALHOUN      | 357                           | 2,600                       | 531                         | 3,488                       |
| CHARLOTTE    | 184                           | 1,348                       | 2,796                       | 4,268                       |
| CITRUS       | 257                           | 1,855                       | 1,721                       | 3,832                       |
| CLAY         | 180                           | 2,170                       | 766                         | 3,416                       |
| COLLIER      | 393                           | 802                         | 3,197                       | 4,593                       |
| COLUMBIA     | 283                           | 2,068                       | 459                         | 3,410                       |
| DADE         | 285                           | 2,101                       | 1,433                       | 3,819                       |
| DE SOTO      | 363                           | 3,123                       | 780                         | 4,456                       |
| DIXIE        | 459                           | 2,946                       | 674                         | 4,079                       |
| DUVAL        | 297                           | 2,423                       | 979                         | 3,699                       |
| ESCAMBIA     | 340                           | 2,427                       | 857                         | 3,624                       |
| FLAGLER      | 219                           | 1,500                       | 2,988                       | 4,704                       |
| FRANKLIN     | 461                           | 2,342                       | 1,243                       | 4,246                       |
| GADSDEN      | 603                           | 2,780                       | 323                         | 3,706                       |
| GILCHRIST    | 326                           | 2,909                       | 464                         | 3,699                       |
| GLADES       | 590                           | 1,940                       | 2,005                       | 4,534                       |
| GULF         | 268                           | 3,416                       | 1,054                       | 3,739                       |
| HAMILTON     | 513                           | 2,457                       | 866                         | 3,836                       |
| HARDEE       | 943                           | 2,273                       | 942                         | 3,858                       |
| HENDRY       | 378                           | 3,163                       | 1,439                       | 3,981                       |
| HERNANDO     | 133                           | 1,979                       | 1,470                       | 3,641                       |
| HIGHLANDS    | 483                           | 2,383                       | 1,571                       | 4,155                       |
| HILLSBOROUGH | 325                           | 2,217                       | 1,397                       | 3,940                       |
| HOLMES       | 720                           | 4,344                       | 437                         | 5,101                       |
| INDIAN RIVER | 225                           | 1,489                       | 2,409                       | 4,123                       |
| JACKSON      | 297                           | 2,872                       | 785                         | 3,954                       |
| JEFFERSON    | 421                           | 2,826                       | 943                         | 3,790                       |
| LAFAYETTE    | 341                           | 2,786                       | 658                         | 3,785                       |
| LAKE         | 259                           | 2,324                       | 967                         | 3,550                       |
| LEE          | 247                           | 1,807                       | 2,309                       | 4,162                       |
| LEON         | 273                           | 2,555                       | 1,059                       | 3,888                       |
| LEVY         | 308                           | 2,788                       | 908                         | 3,905                       |
| LIBERTY      | 137                           | 2,802                       | 444                         | 3,923                       |
| MADISON      | 430                           | 2,634                       | 424                         | 3,488                       |
| MANATEE      | 251                           | 1,812                       | 1,960                       | 4,123                       |
| MARION       | 284                           | 2,279                       | 1,334                       | 3,679                       |
| MARTIN       | 122                           | 1,074                       | 3,131                       | 4,326                       |
| MONROE       | 361                           | 1,083                       | 2,996                       | 4,411                       |
| NASSAU       | 281                           | 2,340                       | 1,011                       | 3,632                       |
| OKALOOSA     | 334                           | 2,269                       | 795                         | 3,398                       |
| OKFEEHOBEE   | 437                           | 1,401                       | 932                         | 4,770                       |
| ORANGE       | 339                           | 1,455                       | 3,618                       | 5,412                       |
| OSCEOLA      | 163                           | 2,078                       | 1,879                       | 4,120                       |
| PALM BEACH   | 267                           | 1,292                       | 2,691                       | 4,250                       |
| PASCO        | 346                           | 2,058                       | 1,341                       | 3,631                       |
| PINE LAS     | 39                            | 1,927                       | 1,498                       | 3,364                       |
| POLK         | 279                           | 2,154                       | 1,014                       | 3,448                       |
| PUTNAM       | 366                           | 2,301                       | 1,294                       | 3,961                       |
| ST. JOHNS    | 321                           | 2,010                       | 1,553                       | 3,785                       |
| ST. LUCIE    | 359                           | 1,736                       | 1,480                       | 4,015                       |
| SANTA ROSA   | 218                           | 2,265                       | 1,072                       | 3,555                       |
| SARASOTA     | 321                           | 1,498                       | 2,435                       | 4,254                       |
| SEMINOLE     | 180                           | 2,152                       | 1,264                       | 3,596                       |
| SUMTER       | 335                           | 1,428                       | 695                         | 3,458                       |
| SUWANNEE     | 297                           | 2,020                       | 148                         | 3,465                       |
| TAYLOR       | 329                           | 2,474                       | 871                         | 3,674                       |
| UNION        | 251                           | 1,958                       | 380                         | 3,589                       |
| VOLUSIA      | 312                           | 1,963                       | 1,346                       | 3,621                       |
| WAKULLA      | 288                           | 2,743                       | 674                         | 4,105                       |
| WALTON       | 357                           | 2,071                       | 1,965                       | 4,393                       |
| WASHINGTON   | 305                           | 2,083                       | 446                         | 3,834                       |
| TOTAL        | 372                           | 2,043                       | 1,559                       | 3,879                       |

# FEFP PROGRAM WEIGHTS

| PROGRAM                                                   | 1985-86 | 1986-87 |
|-----------------------------------------------------------|---------|---------|
| <b>BASIC</b>                                              |         |         |
| Grades K-3                                                | 1.131   | 1.121   |
| Grades 4-8                                                | 1.000   | 1.000   |
| Grades 9-12                                               | 1.187   | 1.188   |
| Educational Alternatives and Intensive English            | 1.632   | 1.657   |
| K-3 Mainstream                                            | 2.262   | 2.242   |
| 4-8 Mainstream                                            | 2.000   | 2.000   |
| 9-12 Mainstream                                           | 2.334   | 2.376   |
| Educational Alternatives and Intensive English Mainstream | 3.264   | 3.314   |
| <b>EXCEPTIONAL</b>                                        |         |         |
| Educable Mentally Handicapped                             | 2.189   | 2.184   |
| Trainable Mentally Handicapped                            | 2.927   | 2.937   |
| Physically Handicapped                                    | 3.839   | 3.896   |
| Physical & Occupational Therapy - PT                      | 8.941   | 8.099   |
| Speech, Language & Hearing - PT                           | 6.052   | 6.024   |
| Speech, Language & Hearing                                | 3.895   | 3.827   |
| Visually Handicapped - PT                                 | 13.114  | 13.654  |
| Visually Handicapped                                      | 4.793   | 4.860   |
| Emotionally Handicapped - PT                              | 4.123   | 4.125   |
| Emotionally Handicapped                                   | 3.026   | 2.976   |
| Specific Learning Disability - PT                         | 3.684   | 3.604   |
| Specific Learning Disability                              | 2.273   | 2.266   |
| Gifted - PT                                               | 2.118   | 2.135   |
| Hospitalized and Homebound - PT                           | 10.447  | 10.004  |
| Profoundly Handicapped                                    | 4.178   | 4.299   |
| <b>SPECIAL DISTRICTS (HRS)</b>                            | 2.600   | *2.600  |
| <b>VOCATIONAL, 7-12</b>                                   |         |         |
| Agriculture                                               | 1.397   | 1.796   |
| Office                                                    | 1.274   | 1.262   |
| Distributive                                              | 1.341   | 1.320   |
| Diversified                                               | 1.293   | 1.383   |
| Health                                                    | 1.775   | 1.763   |
| Public Service                                            | 1.821   | 1.870   |
| Home Economics                                            | 1.483   | 1.457   |
| Industrial                                                | 1.891   | 1.899   |
| Exploratory                                               | 1.121   | 1.290   |
| <b>VOCATIONAL - ADULT JOB PREPARATORY</b>                 |         |         |
| Agriculture                                               | 1.618   | 1.556   |
| Office                                                    | 1.001   | 1.336   |
| Distributive                                              | 1.378   | 1.434   |
| Diversified                                               | 1.128   | 1.120   |
| Health                                                    | 1.785   | 1.865   |
| Public Service                                            | 1.746   | 1.753   |
| Home Economics                                            | 1.413   | 1.422   |
| Industrial                                                | 1.506   | 1.514   |
| <b>VOCATIONAL - ADULT SUPPLEMENTAL</b>                    |         |         |
| Agriculture                                               | 1.400   | 1.253   |
| Office                                                    | 1.049   | 1.107   |
| Distributive                                              | 1.085   | 1.111   |
| Health                                                    | 1.208   | 1.212   |
| Public Service                                            | 0.994   | 0.873   |
| Home Economics                                            | 0.988   | 0.991   |
| Industrial                                                | 1.294   | 1.314   |
| <b>ADULT GENERAL</b>                                      |         |         |
| Basic & High School                                       | 0.924   | 0.912   |

\* Except Profoundly Handicapped Program which is 4.299

**FLORIDA DEPARTMENT OF EDUCATION  
FLORIDA EDUCATION FINANCE PROGRAM  
1986-1987**

| District Name  | Unweighted FTE Reported | Weighted FTE Filled | WFTE X \$2,014.11 | WFTE X BSA x District Cost Differential | Deserving Enrollment Allocation | Quality Assurance Guarantee | Profoundly Handicapped Allocation | English for Speakers of Other Languages | Total Gross FEFP |
|----------------|-------------------------|---------------------|-------------------|-----------------------------------------|---------------------------------|-----------------------------|-----------------------------------|-----------------------------------------|------------------|
| ALACHUA        | \$ 24,232.41            | \$ 86,134.48        | \$ 80,603,722     | \$ 59,056,133                           | \$ -                            | \$ 529,798                  | \$ 51,364                         | \$ 11,903                               | \$ 59,649,398    |
| BAKER          | 3,861.74                | 4,778.14            | 9,618,874         | 9,312,032                               | -                               | 237,212                     | 1,569                             | -                                       | 9,550,753        |
| BAY            | 22,578.36               | 27,788.07           | 55,936,138        | 53,894,469                              | -                               | -                           | -                                 | -                                       | 53,894,469       |
| BRADFORD       | 4,286.18                | 5,132.31            | 10,331,853        | 9,927,878                               | -                               | -                           | -                                 | -                                       | 9,927,878        |
| BREVARD        | 48,935.51               | 60,325.44           | 121,441,143       | 120,226,732                             | -                               | -                           | 83,987                            | 4,731                                   | 120,315,450      |
| BROWARD        | 147,156.32              | 183,954.62          | 370,278,784       | 365,793,460                             | -                               | 2,023,685                   | 291,370                           | 125,018                                 | 368,234,138      |
| CALHOUN        | 2,012.84                | 2,347.43            | 4,725,611         | 4,434,513                               | 33,887                          | -                           | -                                 | -                                       | 4,468,400        |
| CHARLOTTE      | 9,459.52                | 10,462.11           | 21,114,636        | 20,492,952                              | -                               | 474,450                     | 6,074                             | -                                       | 22,973,381       |
| CITRUS         | 10,481.69               | 12,366.82           | 25,103,565        | 24,620,826                              | -                               | 437,187                     | 5,630                             | -                                       | 25,063,643       |
| CLAY           | 19,576.13               | 23,824.15           | 47,968,449        | 47,297,237                              | -                               | -                           | -                                 | 2,173                                   | 47,299,470       |
| COLLIER        | 17,105.31               | 21,032.29           | 42,340,100        | 41,725,395                              | -                               | 1,469,465                   | 3,197                             | 3,326                                   | 44,600,316       |
| COLUMBIA       | 7,781.98                | 9,400.09            | 18,925,332        | 18,393,380                              | -                               | -                           | -                                 | -                                       | 18,393,380       |
| DADE           | 291,257.86              | 354,390.52          | 713,423,356       | 700,666,742                             | -                               | 6,433,275                   | 946,508                           | 1,752,923                               | 705,412,846      |
| DESOTO         | 4,132.58                | 5,234.50            | 10,657,032        | 10,070,422                              | 7,729                           | -                           | -                                 | -                                       | 10,113,992       |
| DIXIE          | 1,706.39                | 2,093.52            | 4,218,401         | 4,044,989                               | -                               | -                           | -                                 | -                                       | 4,044,989        |
| DUVAL          | 104,880.85              | 132,641.89          | 267,921,398       | 262,386,325                             | -                               | -                           | 35,565                            | 16,170                                  | 262,159,930      |
| ESCAMBIA       | 42,930.80               | 53,187.31           | 107,973,274       | 104,702,362                             | -                               | -                           | -                                 | -                                       | 104,702,362      |
| FLAGLER        | 2,763.17                | 3,332.12            | 6,748,733         | 6,407,053                               | -                               | 243,119                     | -                                 | -                                       | 6,650,172        |
| FRANKLIN       | 1,619.62                | 1,979.51            | 3,975,464         | 3,844,498                               | -                               | -                           | -                                 | -                                       | 3,844,498        |
| GADSDEN        | 8,695.96                | 10,529.72           | 21,384,574        | 20,865,510                              | -                               | -                           | -                                 | -                                       | 20,865,510       |
| GILCHRIST      | 3,653.92                | 4,529.28            | 9,300,114         | 8,918,087                               | -                               | -                           | -                                 | -                                       | 8,918,087        |
| GLADES         | 668.86                  | 1,032.66            | 2,078,113         | 1,977,132                               | 33,887                          | 11,479                      | -                                 | -                                       | 2,122,218        |
| GULF           | 2,407.21                | 2,853.61            | 5,744,602         | 5,444,734                               | 43,088                          | 46,233                      | -                                 | -                                       | 5,533,995        |
| HAMILTON       | 2,927.01                | 3,441.72            | 6,921,275         | 6,616,003                               | -                               | -                           | -                                 | -                                       | 6,616,003        |
| HARDEE         | 4,636.97                | 5,523.77            | 11,139,360        | 10,690,692                              | 49,065                          | 20,480                      | -                                 | -                                       | 10,770,647       |
| HENDRY         | 5,546.85                | 6,548.03            | 13,281,499        | 12,691,329                              | -                               | -                           | -                                 | -                                       | 12,691,329       |
| HERNANDO       | 10,338.42               | 12,397.88           | 24,778,813        | 23,850,436                              | -                               | 144,084                     | 3,045                             | -                                       | 23,997,565       |
| HIGHLANDS      | 8,198.17                | 10,143.25           | 20,499,891        | 19,886,055                              | -                               | -                           | 8,882                             | -                                       | 19,894,937       |
| HILLSBOROUGH   | 124,534.31              | 153,754.63          | 309,549,748       | 300,313,463                             | -                               | -                           | 541,283                           | 18,848                                  | 300,873,594      |
| HOLMES         | 3,202.42                | 3,830.42            | 7,712,079         | 7,397,641                               | 36,382                          | -                           | 1,826                             | -                                       | 7,435,049        |
| INDIAN RIVER   | 10,446.74               | 12,602.47           | 25,152,772        | 24,284,869                              | -                               | 251,817                     | 19,560                            | 7,425                                   | 24,567,469       |
| JACKSON        | 8,069.37                | 9,750.96            | 19,525,366        | 18,711,206                              | -                               | -                           | -                                 | -                                       | 18,711,206       |
| JEFFERSON      | 2,187.52                | 2,699.47            | 5,436,103         | 5,252,048                               | -                               | -                           | -                                 | -                                       | 5,252,048        |
| LAFAYETTE      | 1,927.88                | 2,374.83            | 4,783,550         | 4,536,910                               | -                               | -                           | -                                 | -                                       | 4,536,910        |
| LAKE           | 19,731.90               | 24,690.14           | 49,843,329        | 48,741,240                              | -                               | -                           | 19,545                            | -                                       | 48,760,785       |
| LEE            | 37,888.34               | 46,747.80           | 94,107,388        | 91,750,798                              | -                               | 774,830                     | 33,023                            | -                                       | 94,108,510       |
| LEON           | 27,635.48               | 34,388.19           | 70,427,439        | 68,420,237                              | -                               | 475,860                     | -                                 | 3,974                                   | 68,899,071       |
| LEVY           | 4,592.38                | 5,606.00            | 11,287,000        | 10,814,100                              | -                               | -                           | -                                 | -                                       | 10,814,100       |
| LIBERTY        | 1,921.18                | 2,379.32            | 4,784,182         | 4,536,910                               | -                               | 6,745                       | -                                 | -                                       | 4,543,655        |
| MADISON        | 9,146.50                | 1,090.21            | 2,208,760         | 2,102,217                               | 3,039                           | -                           | -                                 | -                                       | 2,105,256        |
| MANATEE        | 34,994.80               | 42,748.54           | 87,440,831        | 84,449,078                              | -                               | -                           | -                                 | -                                       | 84,449,078       |
| MARION         | 36,296.72               | 44,407.71           | 90,380,394        | 87,500,324                              | -                               | -                           | -                                 | 3,940                                   | 87,504,264       |
| MARTIN         | 11,252.29               | 13,699.24           | 27,580,560        | 26,428,527                              | -                               | 742,032                     | 47,521                            | -                                       | 26,918,079       |
| MONROE         | 5,830.67                | 7,076.38            | 14,257,000        | 13,775,000                              | -                               | 385,278                     | -                                 | -                                       | 13,775,000       |
| NASSAU         | 7,070.94                | 8,551.13            | 17,351,277        | 16,560,149                              | -                               | -                           | -                                 | -                                       | 16,560,149       |
| OKALOOSA       | 24,550.72               | 29,747.87           | 59,482,114        | 57,440,532                              | -                               | -                           | -                                 | 4,733                                   | 57,445,265       |
| ORANGE         | 9,366.36                | 11,405.13           | 22,971,148        | 22,000,000                              | -                               | -                           | -                                 | -                                       | 22,000,000       |
| OSCEOLA        | 94,441.87               | 115,107.52          | 231,726,369       | 223,349,000                             | -                               | -                           | 38,941                            | -                                       | 223,387,941      |
| PALM BEACH     | 13,514.31               | 16,367.87           | 32,957,438        | 31,666,737                              | -                               | -                           | -                                 | 3,044                                   | 31,670,781       |
| PASCO          | 92,852.69               | 114,519.40          | 230,708,220       | 220,884,720                             | -                               | 1,841,873                   | 10,533                            | 14,466                                  | 222,647,592      |
| PAYSON         | 51,449.48               | 62,591.40           | 127,594,920       | 124,020,498                             | -                               | -                           | -                                 | -                                       | 124,020,498      |
| PINELLAS       | 98,191.87               | 122,067.05          | 245,711,784       | 237,075,373                             | -                               | -                           | 86,108                            | 33,470                                  | 237,194,951      |
| POLK           | 63,093.42               | 77,168.06           | 154,400,005       | 148,880,267                             | -                               | -                           | -                                 | -                                       | 148,880,267      |
| PUTNAM         | 19,971.37               | 24,368.75           | 49,088,170        | 47,230,460                              | -                               | -                           | 13,090                            | -                                       | 47,243,550       |
| ST. JOHNS      | 41,690.21               | 50,441.81           | 102,481,583       | 99,000,000                              | -                               | 1,916,022                   | -                                 | -                                       | 99,000,000       |
| ST. LUCIE      | 17,819.29               | 21,378.58           | 42,954,538        | 41,311,475                              | -                               | -                           | 64,390                            | -                                       | 41,375,865       |
| SANTA ROSA     | 11,629.25               | 14,088.70           | 28,377,786        | 27,320,070                              | -                               | 11,823                      | -                                 | -                                       | 27,331,893       |
| SARASOTA       | 38,808.64               | 47,367.84           | 95,246,395        | 91,270,080                              | -                               | 1,880,229                   | 14,053                            | 490                                     | 91,285,852       |
| SEMINOLE       | 42,970.51               | 51,745.59           | 104,168,480       | 100,740,870                             | -                               | -                           | 89,359                            | -                                       | 100,830,229      |
| SUMNER         | 4,644.91                | 5,606.74            | 11,389,334        | 10,887,042                              | -                               | 4,745                       | -                                 | -                                       | 10,891,787       |
| SUWANNEE       | 5,220.18                | 6,249.19            | 12,684,294        | 12,088,007                              | -                               | -                           | -                                 | -                                       | 12,088,007       |
| TAYLOR         | 8,763.37                | 10,668.65           | 21,494,528        | 20,666,441                              | 89,579                          | -                           | -                                 | -                                       | 20,756,020       |
| UNION          | 5,727.38                | 6,911.37            | 13,910,000        | 13,292,535                              | -                               | -                           | -                                 | -                                       | 13,292,535       |
| VOLUSIA        | 41,047.70               | 50,005.22           | 101,477,278       | 97,400,187                              | -                               | -                           | 105,813                           | -                                       | 97,506,000       |
| WAKULLA        | 2,789.62                | 3,375.18            | 6,794,651         | 6,309,609                               | -                               | -                           | -                                 | -                                       | 6,309,609        |
| WALTON         | 4,172.31                | 5,009.60            | 9,982,327         | 9,507,067                               | -                               | -                           | -                                 | -                                       | 9,507,067        |
| WASHINGTON     | 5,284.54                | 6,443.50            | 13,047,530        | 12,504,265                              | -                               | -                           | -                                 | -                                       | 12,504,265       |
| DOZIER/SUNLD   | 484.89                  | 1,086.89            | 2,191,105         | 2,085,822                               | 90,237                          | -                           | -                                 | -                                       | 2,176,062        |
| ORFEOBOEE BOYS | 383.55                  | 963.84              | 1,939,287         | 1,869,157                               | 1,408                           | -                           | -                                 | -                                       | 1,870,565        |
| STATE          | \$1,746,892.51          | \$2,156,930.36      | \$4,342,116,207   | \$4,234,311,280                         | \$ 406,894                      | \$22,800,000                | \$3,005,331                       | \$ 2,000,000                            | \$4,362,523,505  |

**FLORIDA DEPARTMENT OF EDUCATION  
FLORIDA EDUCATION FINANCE PROGRAM  
1986-1987  
(continued)**

| District Name  | Total Gross FEFP | Required Local Effort | Net FEFP Calculation | Proportion | Net 1986-87 FEFP Allocation | Prior Year Adjustments | Net State FEFP Allocation | Seventh Period Extended Day | Total FEFP Allocation |
|----------------|------------------|-----------------------|----------------------|------------|-----------------------------|------------------------|---------------------------|-----------------------------|-----------------------|
| ALACHUA        | \$ 59,849,598    | \$ 12,876,791         | \$ 46,972,807        | \$         | \$ 46,972,807               | \$ 380,457             | \$ 46,592,350             | \$ 1,277,197                | \$ 47,869,547         |
| BAKER          | 9,550,753        | 636,425               | 8,914,328            |            | 8,914,328                   | 749                    | 8,915,077                 | 186,470                     | 9,101,547             |
| BAY            | 53,894,469       | 14,171,381            | 39,723,088           |            | 39,723,088                  | 293,858                | 39,429,230                | 1,097,679                   | 40,526,909            |
| BRADFORD       | 9,927,878        | 1,187,559             | 8,740,319            |            | 8,740,319                   | 12,585                 | 8,752,904                 | 204,089                     | 8,956,993             |
| BREVARD        | 120,315,450      | 43,573,130            | 76,742,320           |            | 76,742,320                  | 2,218                  | 76,744,538                | 2,603,439                   | 79,347,972            |
| BROWARD        | 388,334,138      | 175,968,349           | 212,365,789          |            | 212,365,789                 | 2,106,030              | 214,471,819               | 7,614,354                   | 221,986,173           |
| CALHOUN        | 4,468,490        | 551,376               | 3,917,114            |            | 3,917,114                   | 1,117                  | 3,918,231                 | 94,283                      | 4,012,514             |
| CHARLOTTE      | 22,973,281       | 13,829,283            | 9,144,000            |            | 9,144,000                   | 47,749                 | 9,191,749                 | 36,380                      | 9,228,129             |
| CITRUS         | 25,089,845       | 12,582,141            | 12,507,704           |            | 12,507,704                  | 311,543                | 12,819,247                | 555,220                     | 13,374,467            |
| CLAY           | 47,293,470       | 7,878,816             | 39,414,654           |            | 39,414,654                  | 50,311                 | 39,464,965                | 1,113,107                   | 40,578,072            |
| COLLIER        | 44,680,388       | 17,821,282            | 26,859,106           |            | 26,859,106                  | 96,254                 | 26,955,360                | 303,895                     | 27,259,255            |
| COLUMBIA       | 18,289,090       | 2,794,854             | 15,494,236           |            | 15,494,236                  | 1,789                  | 15,496,025                | 313,273                     | 15,809,300            |
| DADE           | 759,412,846      | 253,487,023           | 505,925,823          |            | 505,925,823                 | 1,378,179              | 507,303,999               | 6,548,144                   | 513,852,143           |
| DESOIT         | 10,113,395       | 1,831,262             | 8,282,133            |            | 8,282,133                   | 17,366                 | 8,299,499                 | 174,851                     | 8,474,350             |
| DIXIE          | 4,444,689        | 880,751               | 3,563,938            |            | 3,563,938                   | 5,082                  | 3,569,020                 | 22,352                      | 3,591,372             |
| DUVAL          | 282,153,308      | 58,547,268            | 223,606,040          |            | 223,606,040                 | 353,853                | 223,959,893               | 2,237,267                   | 226,197,160           |
| ESCAMBIA       | 185,792,123      | 59,877,183            | 125,914,940          |            | 125,914,940                 | 147,562                | 126,062,502               | 2,401,255                   | 128,463,757           |
| FLAGLER        | 8,981,132        | 4,390,122             | 4,591,010            |            | 4,591,010                   | 123,174                | 4,714,184                 | 148,281                     | 4,862,465             |
| FRANKLIN       | 1,944,445        | 1,123,114             | 821,331              |            | 821,331                     | 38,396                 | 859,727                   | 119,234                     | 978,961               |
| GADSDEN        | 13,987,810       | 1,475,098             | 12,512,712           |            | 12,512,712                  | 7,294                  | 12,520,006                | 400,939                     | 12,920,945            |
| GULCHURST      | 3,256,083        | 504,886               | 2,751,197            |            | 2,751,197                   | 3,262                  | 2,754,459                 | 87,616                      | 2,842,075             |
| GLADES         | 2,152,218        | 1,285,647             | 866,571              |            | 866,571                     | 517                    | 867,088                   | 33,142                      | 899,730               |
| GULF           | 3,539,995        | 1,287,831             | 2,252,164            |            | 2,252,164                   | 1,515                  | 2,253,679                 | 132,377                     | 2,386,056             |
| HAMILTON       | 5,646,282        | 8,219,199             | 4,426,083            |            | 4,426,083                   | 1,190                  | 4,427,273                 | 118,949                     | 4,546,222             |
| HARDEE         | 18,770,647       | 2,376,854             | 16,393,793           |            | 16,393,793                  | 22,103                 | 16,415,896                | 198,279                     | 16,614,175            |
| HENDRY         | 12,801,814       | 8,389,889             | 4,411,925            |            | 4,411,925                   | 47,421                 | 4,459,346                 | 267,610                     | 4,726,966             |
| HERNANDO       | 29,795,789       | 8,421,337             | 21,374,452           |            | 21,374,452                  | 75,393                 | 21,449,845                | 525,221                     | 21,975,066            |
| HIGHLANDS      | 19,694,907       | 2,587,278             | 17,107,629           |            | 17,107,629                  | 18,493                 | 17,126,122                | 407,701                     | 17,533,823            |
| HILLSBOROUGH   | 368,873,744      | 48,589,740            | 320,284,004          |            | 320,284,004                 | 75,572                 | 320,359,576               | 5,427,752                   | 325,787,328           |
| HOLMES         | 7,368,949        | 807,840               | 6,561,109            |            | 6,561,109                   | 184                    | 6,561,293                 | 163,042                     | 6,724,335             |
| INDIAN RIVER   | 38,567,489       | 13,368,575            | 25,198,914           |            | 25,198,914                  | 14,494                 | 25,213,408                | 103,997                     | 25,317,405            |
| JACKSON        | 18,313,855       | 2,856,283             | 15,457,572           |            | 15,457,572                  | 75,446                 | 15,533,018                | 393,606                     | 15,926,624            |
| JEFFERSON      | 5,212,047        | 873,651               | 4,338,396            |            | 4,338,396                   | 8,000                  | 4,346,396                 | 104,949                     | 4,451,345             |
| LAFAYETTE      | 2,288,907        | 323,434               | 1,965,473            |            | 1,965,473                   | 1,000                  | 1,966,473                 | 53,522                      | 2,020,000             |
| LAKE           | 48,563,793       | 12,492,741            | 36,071,052           |            | 36,071,052                  | 48,225                 | 36,119,277                | 960,064                     | 37,079,341            |
| LEE            | 94,566,510       | 33,488,087            | 61,078,423           |            | 61,078,423                  | 122,074                | 61,200,497                | 41,270,481                  | 102,470,978           |
| LEON           | 88,698,971       | 18,218,205            | 70,480,766           |            | 70,480,766                  | 11,888                 | 70,492,654                | 1,301,112                   | 71,793,766            |
| LEVY           | 19,834,685       | 1,888,193             | 17,946,492           |            | 17,946,492                  | 22,951                 | 17,969,443                | 207,993                     | 18,177,436            |
| LIBERTY        | 8,529,484        | 102,041               | 8,427,443            |            | 8,427,443                   | 5,246                  | 8,432,689                 | 71,236                      | 8,503,925             |
| MADISON        | 9,987,798        | 832,842               | 9,154,956            |            | 9,154,956                   | 8,285                  | 9,163,241                 | 138,947                     | 9,302,188             |
| MANATEE        | 61,548,816       | 12,609,676            | 48,939,140           |            | 48,939,140                  | 194,007                | 49,133,147                | 1,213,580                   | 50,346,727            |
| MARION         | 62,808,819       | 18,107,119            | 44,701,700           |            | 44,701,700                  | 18,689                 | 44,720,389                | 1,445,572                   | 46,165,961            |
| MARTIN         | 28,897,100       | 12,178,903            | 16,718,197           |            | 16,718,197                  | 25,879                 | 16,744,076                | 623,789                     | 17,367,865            |
| MONROE         | 21,144,200       | 277,088,878           | 8,865,322            |            | 8,865,322                   | 17,879                 | 8,883,201                 | 436,462                     | 9,319,783             |
| NASSAU         | 14,544,090       | 2,752,845             | 11,791,245           |            | 11,791,245                  | 38,508                 | 11,829,753                | 400,177                     | 12,230,000            |
| OKALOOSA       | 52,442,478       | 11,889,471            | 40,553,007           |            | 40,553,007                  | 107,089                | 40,660,096                | 1,158,620                   | 41,818,716            |
| OKECHOBEE      | 12,809,239       | 2,847,108             | 9,962,131            |            | 9,962,131                   | 38,242                 | 9,999,973                 | 249,330                     | 10,249,303            |
| ORANGE         | 272,609,011      | 84,634,456            | 187,974,555          |            | 187,974,555                 | 377,099                | 188,351,654               | 5,312,654                   | 193,664,308           |
| OSCEOLA        | 31,108,088       | 11,881,187            | 19,226,901           |            | 19,226,901                  | 38,143                 | 19,265,044                | 49,713                      | 19,314,757            |
| PALM BEACH     | 340,895,198      | 87,288,945            | 253,606,253          |            | 253,606,253                 | 384,145                | 253,990,398               | 4,329,193                   | 258,319,591           |
| PASCO          | 14,982,197       | 3,437,450             | 11,544,747           |            | 11,544,747                  | 85,587                 | 11,630,334                | 1,629,947                   | 13,260,281            |
| PINELLAS       | 241,082,555      | 111,089,431           | 130,000,124          |            | 130,000,124                 | 147,089                | 130,147,213               | 5,483,536                   | 135,630,749           |
| POLK           | 149,893,211      | 41,982,982            | 107,910,229          |            | 107,910,229                 | 999,354                | 108,909,583               | 2,519,353                   | 110,428,936           |
| PUTNAM         | 26,148,869       | 8,285,784             | 17,863,085           |            | 17,863,085                  | 31,647                 | 17,894,732                | 541,018                     | 18,435,750            |
| ST. JOHNS      | 26,175,491       | 10,496,107            | 15,679,384           |            | 15,679,384                  | 17,082,058             | 15,696,442                | 563,698                     | 16,260,140            |
| ST. LUCIE      | 42,198,571       | 11,786,791            | 30,411,780           |            | 30,411,780                  | 360,730                | 30,772,510                | 800,969                     | 31,573,479            |
| SANTA ROSA     | 33,833,868       | 8,377,947             | 25,455,921           |            | 25,455,921                  | 73,461                 | 25,529,382                | 791,438                     | 26,320,820            |
| SARASOTA       | 75,865,868       | 19,439,493            | 56,426,375           |            | 56,426,375                  | 584,090                | 56,990,465                | 1,157,772                   | 58,148,237            |
| SEMINOLE       | 160,811,612      | 28,132,473            | 132,679,139          |            | 132,679,139                 | 14,377                 | 132,693,516               | 921,410                     | 133,614,926           |
| SUMTER         | 11,185,033       | 1,181,138             | 10,003,895           |            | 10,003,895                  | 141,383                | 10,145,278                | 223,421                     | 10,368,700            |
| SUWANNEE       | 12,099,101       | 1,564,189             | 10,534,912           |            | 10,534,912                  | 10,993                 | 10,545,905                | 271,610                     | 10,817,515            |
| TAYLOR         | 8,371,709        | 2,892,408             | 5,479,301            |            | 5,479,301                   | 7,767                  | 5,487,068                 | 169,328                     | 5,656,396             |
| UNION          | 8,192,393        | 1,002,609             | 7,189,784            |            | 7,189,784                   | 8,287                  | 7,198,071                 | 78,263                      | 7,276,334             |
| VOLUSIA        | 131,587,398      | 48,762,109            | 82,825,289           |            | 82,825,289                  | 20,319                 | 82,845,608                | 1,167,330                   | 84,012,938            |
| WAKULLA        | 8,760,869        | 1,043,905             | 7,716,964            |            | 7,716,964                   | 29,156                 | 7,746,120                 | 119,615                     | 7,865,735             |
| WALTON         | 9,210,997        | 5,188,678             | 4,022,319            |            | 4,022,319                   | 72,107                 | 4,094,426                 | 74,126                      | 4,168,552             |
| WASHINGTON     | 8,855,615        | 1,929,825             | 6,925,790            |            | 6,925,790                   | 15,711                 | 6,941,501                 | 155,519                     | 7,097,220             |
| DOZIER/SUNLD   | 2,712,400        | 8,688                 | 2,703,712            |            | 2,703,712                   | 437                    | 2,704,149                 |                             | 2,704,149             |
| OKECHOBEE BOYS | 1,000,000        |                       | 1,000,000            |            | 1,000,000                   | 16,728                 | 1,016,728                 |                             | 1,016,728             |
| STATE          | \$4,362,528,595  | \$1,419,299,747       | \$2,943,228,848      | \$         | \$2,943,228,848             | \$3,542,898            | \$2,946,771,746           | \$68,076,143                | \$3,014,847,890       |

## 1986-87 SCHOOL DISTRICT MILLAGE RATES

| District Name | Local Required Effort Millage | Discretionary Local Operating Millage | Capital Improvement Taxes | Debt Service Millage | Total Millage Levied |
|---------------|-------------------------------|---------------------------------------|---------------------------|----------------------|----------------------|
| ALACHUA       | 5.191                         | 0.8190                                | 1.5000                    | 0.0000               | 8.4100               |
| BAKER         | 5.213                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5320               |
| BAY           | 5.122                         | 0.8190                                | 0.0000                    | 0.0000               | 5.9410               |
| BRADFORD      | 5.330                         | 0.8190                                | 0.0000                    | 0.0000               | 6.1690               |
| BREVARD       | 5.174                         | 0.8190                                | 1.3820                    | 0.0000               | 7.3750               |
| BROWARD       | 5.293                         | 0.8190                                | 1.5000                    | 0.0013               | 7.6133               |
| CALHOUN       | 5.354                         | 0.0000                                | 0.0000                    | 0.0000               | 5.3540               |
| CHARLOTTE     | 5.329                         | 0.8190                                | 1.5000                    | 0.1949               | 7.7849               |
| CITRUS        | 5.297                         | 0.8190                                | 0.6283                    | 0.0000               | 6.7443               |
| CLAY          | 5.337                         | 0.8190                                | 1.5000                    | 0.0000               | 7.6460               |
| COLLIER       | 5.330                         | 0.8190                                | 1.0000                    | 0.2200               | 7.3590               |
| COLUMBIA      | 5.245                         | 0.8190                                | 0.0000                    | 0.0000               | 6.0640               |
| DADE          | 5.239                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5580               |
| DESOTO        | 5.235                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5540               |
| DIXIE         | 5.319                         | 0.8190                                | 1.5000                    | 0.0000               | 7.6380               |
| DUVAL         | 5.187                         | 0.8190                                | 1.5000                    | 0.0000               | 7.4860               |
| ESCAMBIA      | 5.304                         | 0.8190                                | 1.5000                    | 0.0000               | 7.6230               |
| FLAGLER       | 5.120                         | 0.8190                                | 0.0000                    | 1.6130               | 7.5510               |
| FRANKLIN      | 5.114                         | 0.8000                                | 1.5000                    | 0.0000               | 7.3840               |
| GADSDEN       | 5.252                         | 0.8190                                | 1.0000                    | 0.0000               | 6.0710               |
| GILCHRIST     | 5.295                         | 0.8190                                | 0.0000                    | 0.0000               | 6.0210               |
| GLADES        | 5.119                         | 0.8190                                | 0.0000                    | 0.0000               | 6.4350               |
| GULF          | 5.115                         | 0.8190                                | 0.0000                    | 0.2700               | 6.2040               |
| HAMILTON      | 5.213                         | 0.8190                                | 0.0000                    | 0.0000               | 6.0320               |
| HARDEE        | 5.313                         | 0.8190                                | 1.0000                    | 0.0000               | 7.1320               |
| HENDRY        | 5.233                         | 0.8190                                | 1.0000                    | 0.0000               | 6.2420               |
| HERNANDO      | 5.151                         | 0.8190                                | 0.0040                    | 0.0000               | 7.4400               |
| HIGHLANDS     | 5.453                         | 0.8190                                | 1.5000                    | 0.2500               | 8.0220               |
| HILLSBOROUGH  | 5.300                         | 0.8190                                | 1.5000                    | 0.6710               | 8.2900               |
| HOLMES        | 5.134                         | 0.0000                                | 1.5000                    | 0.0000               | 6.6340               |
| INDIAN RIVER  | 5.120                         | 0.8190                                | 0.6500                    | 0.0000               | 7.2540               |
| JACKSON       | 5.209                         | 0.1900                                | 0.0000                    | 0.0000               | 5.4320               |
| JEFFERSON     | 5.281                         | 0.8190                                | 1.5000                    | 0.0000               | 7.1705               |
| LAFAYETTE     | 5.237                         | 0.8190                                | 1.5000                    | 0.0000               | 7.4860               |
| LAKE          | 5.170                         | 0.8190                                | 0.8190                    | 0.0000               | 6.6080               |
| LEE           | 5.219                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5380               |
| LEON          | 5.209                         | 0.8190                                | 1.5000                    | 0.2010               | 7.7610               |
| LEVY          | 5.116                         | 0.8190                                | 1.5000                    | 0.0000               | 7.4370               |
| LIBERTY       | 5.128                         | 0.0000                                | 0.0000                    | 0.0000               | 5.1280               |
| MADISON       | 5.009                         | 0.8190                                | 0.0000                    | 0.0000               | 6.1280               |
| MANATEE       | 5.110                         | 1.0000                                | 1.0000                    | 0.2700               | 7.3740               |
| MARION        | 5.278                         | 0.8190                                | 1.3000                    | 0.0000               | 7.6970               |
| MARTIN        | 5.270                         | 0.8190                                | 1.0000                    | 0.2500               | 7.3390               |
| MONROE        | 5.225                         | 0.0000                                | 0.0000                    | 0.0000               | 5.9330               |
| NASSAU        | 5.258                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5750               |
| OKALOOSA      | 5.140                         | 0.8190                                | 0.0000                    | 0.0000               | 5.9590               |
| ORANGE        | 5.271                         | 0.8190                                | 1.5000                    | 0.0000               | 7.2460               |
| OSCEOLA       | 5.220                         | 0.8190                                | 0.8070                    | 1.7940               | 8.6370               |
| PALM BEACH    | 5.270                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5950               |
| PASCO         | 5.228                         | 0.8190                                | 1.5000                    | 0.3170               | 7.6590               |
| PINELLAS      | 5.283                         | 0.8190                                | 1.5000                    | 0.0000               | 7.5920               |
| POLK          | 5.208                         | 0.8190                                | 0.6000                    | 0.0000               | 6.6850               |
| PUTNAM        | 5.223                         | 0.8190                                | 1.5000                    | 0.1510               | 7.5900               |
| ST. JOHNS     | 5.147                         | 0.8190                                | 1.5000                    | 0.0000               | 7.4590               |
| ST. LUCIE     | 5.240                         | 0.7100                                | 0.2700                    | 0.4400               | 6.6600               |
| SANTA ROSA    | 5.277                         | 0.0000                                | 0.0000                    | 0.0000               | 7.0540               |
| SARASOTA      | 5.218                         | 0.8190                                | 1.5000                    | 0.0540               | 7.5910               |
| SEMINOLE      | 5.214                         | 0.8190                                | 0.0000                    | 1.3000               | 7.4450               |
| SUMTER        | 5.138                         | 0.8190                                | 0.5000                    | 0.0000               | 7.5170               |
| SUWANNEE      | 5.241                         | 0.0000                                | 0.0000                    | 0.4990               | 6.2400               |
| TAYLOR        | 5.118                         | 0.8190                                | 0.0000                    | 0.0000               | 6.5370               |
| UNION         | 5.194                         | 0.8190                                | 0.8420                    | 0.0000               | 6.8450               |
| VOLUSIA       | 5.218                         | 0.8190                                | 0.1000                    | 0.4390               | 6.6370               |
| WAKULLA       | 5.154                         | 0.8190                                | 1.5000                    | 0.7900               | 8.3330               |
| WALTON        | 5.089                         | 0.8190                                | 1.5000                    | 0.0000               | 7.4170               |
| WASHINGTON    | 5.080                         | 0.8190                                | 0.0000                    | 0.0000               | 6.0190               |

**OPERATING TAX MILLAGE AND PROPERTY VALUES  
1986-87**

| District<br>Name | Operating<br>Tax<br>Millage | Operating<br>Tax<br>Value | 1987 Tax<br>Rate | Required<br>Local<br>Effort |
|------------------|-----------------------------|---------------------------|------------------|-----------------------------|
| ALACHUA          | 8.010                       | \$ 2,816,607.010          | \$ 15,819,506    | \$ 12,878,791               |
| BAKER            | 8.002                       | 159,480,479               | 777.813          | 616,435                     |
| BAY              | 5.941                       | 5,125,128,954             | 17,744,955       | 14,173,581                  |
| BRADFORD         | 8.189                       | 207,820,917               | 1,268,755        | 1,107,559                   |
| BREVARD          | 5.995                       | 9,462,112,772             | 34,776,804       | 43,573,130                  |
| BROWARD          | 8.112                       | 17,390,530,746            | 216,891,252      | 175,968,349                 |
| CALHOUN          | 7.034                       | 113,040,606               | 578,887          | 551,976                     |
| CHARLOTTE        | 6.148                       | 5,339,716,471             | 18,331,684       | 15,620,283                  |
| CITRUS           | 8.118                       | 2,859,165,144             | 15,073,848       | 12,562,141                  |
| CLAY             | 6.746                       | 1,899,949,493             | 9,628,344        | 7,878,916                   |
| COLLIER          | 5.439                       | 6,454,925,676             | 46,780,387       | 37,811,902                  |
| COLUMBIA         | 8.054                       | 470,129,023               | 2,673,929        | 2,194,854                   |
| DADE             | 8.050                       | 52,358,501,039            | 360,380,230      | 253,497,035                 |
| DESOIT           | 8.054                       | 418,578,944               | 3,453,444        | 1,831,262                   |
| DIXIE            | 8.138                       | 139,710,511               | 774,450          | 683,751                     |
| DUVAL            | 5.986                       | 14,331,092,139            | 40,657,585       | 58,687,236                  |
| ESCAMBIA         | 8.120                       | 4,351,007,350             | 25,478,629       | 20,871,369                  |
| FLAUGER          | 5.838                       | 1,104,059,791             | 6,131,367        | 4,790,022                   |
| FRANKLIN         | 5.884                       | 263,877,629               | 1,468,751        | 1,113,114                   |
| GADSDEN          | 8.071                       | 336,762,682               | 1,852,834        | 1,475,336                   |
| GILCHRIST        | 8.091                       | 110,304,778               | 618,944          | 514,665                     |
| GLADES           | 5.485                       | 279,586,080               | 1,550,513        | 1,255,447                   |
| GULF             | 8.038                       | 274,904,282               | 9,186,187        | 4,737,331                   |
| HAMILTON         | 8.042                       | 278,493,879               | 1,542,945        | 1,310,199                   |
| HARDEE           | 8.132                       | 400,237,190               | 2,702,164        | 2,378,854                   |
| HENDRY           | 5.482                       | 802,508,058               | 4,811,640        | 4,009,803                   |
| HERNANDO         | 5.940                       | 1,303,813,518             | 10,994,097       | 8,431,597                   |
| HIGHLANDS        | 8.273                       | 1,739,092,518             | 8,566,150        | 7,387,276                   |
| HILLSBOROUGH     | 8.118                       | 18,895,826,718            | 113,283,964      | 83,500,755                  |
| HOLMES           | 7.134                       | 132,107,581               | 870,478          | 627,846                     |
| INDIAN RIVER     | 5.939                       | 3,548,829,435             | 20,360,662       | 15,918,372                  |
| JACKSON          | 5.433                       | 409,854,488               | 2,063,645        | 1,589,289                   |
| JEFFERSON        | 5.871                       | 186,718,207               | 754,877          | 672,651                     |
| LAFAYETTE        | 8.088                       | 87,189,400                | 384,910          | 323,494                     |
| LAKE             | 5.959                       | 2,729,489,542             | 15,498,451       | 12,492,741                  |
| LEE              | 8.068                       | 11,874,211,840            | 67,919,898       | 58,490,087                  |
| LEON             | 8.058                       | 3,415,403,417             | 18,935,680       | 16,210,205                  |
| LEVY             | 5.407                       | 420,805,118               | 2,361,011        | 1,986,332                   |
| LIBERTY          | 5.136                       | 79,064,025                | 407,403          | 309,040                     |
| MADISON          | 8.139                       | 184,195,546               | 1,113,880        | 832,942                     |
| MANATEE          | 5.941                       | 8,314,515,804             | 35,497,977       | 29,209,873                  |
| MARION           | 8.187                       | 1,801,655,409             | 21,297,712       | 16,367,049                  |
| MARTIN           | 8.184                       | 4,271,770,975             | 26,632,673       | 22,318,973                  |
| MONROE           | 5.900                       | 5,982,592,915             | 22,193,791       | 17,726,879                  |
| NASSAU           | 8.075                       | 966,893,843               | 5,731,700        | 4,732,645                   |
| OKALOOSA         | 7.400                       | 2,942,230,873             | 18,443,810       | 13,493,471                  |
| OKEECHOBEE       | 5.796                       | 695,159,294               | 5,287,067        | 2,887,106                   |
| ORANGE           | 8.150                       | 21,408,602,905            | 118,917,796      | 92,630,456                  |
| OSCEOLA          | 8.040                       | 2,816,225,112             | 15,903,196       | 11,831,307                  |
| PALM BEACH       | 8.985                       | 18,374,350,000            | 208,550,872      | 167,266,945                 |
| PASCO            | 7.460                       | 7,394,411,049             | 30,184,428       | 24,497,450                  |
| PENELLAS         | 8.002                       | 24,087,014,345            | 184,179,512      | 111,106,437                 |
| POLK             | 8.090                       | 8,870,804,845             | 48,964,849       | 41,563,382                  |
| PUTNAM           | 5.939                       | 1,728,339,192             | 9,712,537        | 8,193,394                   |
| ST. JOHNS        | 7.969                       | 2,427,827,379             | 13,369,993       | 10,808,105                  |
| ST. LUCIE        | 5.980                       | 4,722,692,025             | 26,863,400       | 21,798,261                  |
| SANTA ROSA       | 8.054                       | 1,708,009,026             | 9,611,295        | 8,177,347                   |
| SARASOTA         | 8.087                       | 10,898,049,750            | 59,999,210       | 50,330,667                  |
| SEMINOLE         | 8.140                       | 8,196,387,522             | 58,225,494       | 28,612,270                  |
| SUMTER           | 8.077                       | 986,251,991               | 2,141,090        | 1,768,718                   |
| SUWANNEE         | 5.740                       | 685,748,810               | 1,753,214        | 1,364,360                   |
| TAYLOR           | 7.987                       | 445,385,672               | 2,470,794        | 1,992,466                   |
| UNION            | 8.060                       | 84,678,680                | 375,231          | 302,999                     |
| VOLUNIA          | 8.038                       | 6,781,701,847             | 38,443,604       | 38,762,529                  |
| WAHULLA          | 8.120                       | 587,786,392               | 1,112,561        | 944,835                     |
| WALTON           | 8.117                       | 2,079,192,724             | 8,240,957        | 5,136,876                   |
| WASHINGTON       | 8.018                       | 181,894,853               | 1,076,318        | 1,029,825                   |
| DOZIER/SUNLD     |                             |                           |                  | 3,698                       |
| OKEECHOBEE BOYS  |                             |                           |                  |                             |
| STATE            |                             | \$353,083,446,760         | \$2,064,334,591  | \$1,619,269,743             |





PROFILES OF  
FLORIDA SCHOOL DISTRICTS

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## STATE

| STUDENT DATA                                     |            |                |           | EXPENDITURES                                     |  | 1986-87          |
|--------------------------------------------------|------------|----------------|-----------|--------------------------------------------------|--|------------------|
| <b>FTE COUNT</b>                                 |            |                |           | Total Current Expenses                           |  | \$ 5,984,744,361 |
|                                                  | Unweighted | 1986-87        | Weighted  | Current Expense per FTE                          |  | 3,423            |
| Exceptional                                      | 91,813     |                | 284,188   | Total Capital Outlay                             |  | 739,900,923      |
| Vocational                                       | 145,072    |                | 211,193   | Total Debt Service                               |  | 185,169,059      |
| Adult                                            | 46,495     |                | 42,403    | Total Expenditures, All Funds                    |  | 6,909,814,343    |
| Basic K-12                                       | 1,465,047  |                | 1,620,420 | Total Transfers, Ending Balances and Adjustments |  | 1,589,811,105    |
| Total                                            | 1,748,427  |                | 2,158,204 | Grand Total                                      |  | 8,499,625,448    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |                |           | Total FEFP Expenditures                          |  | \$5,101,509,347  |
| Basic Programs                                   |            | 1986-87        |           | Expenditures by FEFP Program                     |  |                  |
| K-3                                              |            | 19.86          |           | Basic (K-12), Total                              |  | 3,825,816,819    |
| 4-8                                              |            | 21.10          |           | Expenditures per FTE                             |  | 2,611            |
| 9-12                                             |            | 18.72          |           | Basic K - 3                                      |  | 1,269,464,344    |
|                                                  |            |                |           | Basic 4 - 8                                      |  | 1,317,728,099    |
|                                                  |            |                |           | Basic 9 - 12                                     |  | 1,108,707,187    |
|                                                  |            |                |           | Educational Alternatives/Intensive English       |  | 129,917,189      |
| <b>REVENUE</b>                                   |            |                |           | Exceptional Students, Total                      |  | \$ 671,574,900   |
| Total Federal Revenue                            |            | 1986-87        |           | Expenditures per FTE                             |  | 7,315            |
| Percent of Total Revenue                         |            | \$ 475,227,537 |           | Educable Mentally Handicapped                    |  | 74,332,294       |
| Federal Revenue per FTE                          |            | 272            |           | Trainable Mentally Handicapped                   |  | 41,081,502       |
| Total State Revenue                              |            | 3,581,688,244  |           | Physically Handicapped                           |  | 17,613,134       |
| Percent of Total Revenue                         |            | 52.8%          |           | Physical/Occupational Therapy PT                 |  | 9,818,190        |
| State Revenue per FTE                            |            | 2,049          |           | Speech, Language and Hearing PT                  |  | 71,227,179       |
| Total Local Revenue                              |            | 2,725,597,388  |           | Speech, Language and Hearing                     |  | 18,212,833       |
| Percent of Total Revenue                         |            | 40.2%          |           | Visually Handicapped PT                          |  | 4,485,678        |
| Local Revenue per FTE                            |            | 1,559          |           | Visually Handicapped                             |  | 2,615,834        |
| Total All Revenue                                |            | 6,782,513,169  |           | Emotionally Handicapped PT                       |  | 24,974,950       |
| Total Revenue per FTE                            |            | 3,879          |           | Emotionally Handicapped                          |  | 56,989,366       |
| Total Receipts, Transfers and Beginning Balances |            | 1,717,112,279  |           | Specific Learning Disability PT                  |  | 112,866,486      |
| Grand Total                                      |            | 8,499,625,448  |           | Specific Learning Disability                     |  | 93,128,580       |
|                                                  |            |                |           | Gifted PT                                        |  | 67,445,989       |
| State Categorical/Special Allocations            |            | 1986-87        |           | Hospital and Homebound PT                        |  | 13,584,430       |
| Community Education                              |            | \$ 2,083,700   |           | Profoundly Handicapped                           |  | 63,198,455       |
| Community Instructional Services                 |            | 3,550,980      |           | Vocational Programs, Total                       |  | \$ 507,413,970   |
| Compensatory Education                           |            | 38,289,777     |           | Expenditures per FTE                             |  | 3,498            |
| Comprehensive Health Education                   |            | 1,482,458      |           | Agriculture                                      |  | 23,147,938       |
| Diagnostic Resource Centers                      |            | 809,688        |           | Business and Office                              |  | 99,054,053       |
| Education Improvement                            |            | 572,905        |           | Distributive                                     |  | 17,640,892       |
| High Cost Science Labs                           |            | 2,352,269      |           | Diversified                                      |  | 27,034,026       |
| High School Counselors (Additional)              |            | 1,500,000      |           | Health                                           |  | 27,115,983       |
| Instructional Materials                          |            | 49,098,699     |           | Public Service                                   |  | 10,052,003       |
| Law Education                                    |            | 181,468        |           | Home Economics                                   |  | 56,404,962       |
| Merit Schools                                    |            | 9,999,660      |           | Technical, Trade and Industrial                  |  | 174,755,067      |
| Migrant Education                                |            | 2,246,404      |           | Exploratory                                      |  | 72,209,046       |
| Public Education Capital Outlay                  |            | 215,525,577    |           | Adult General Education, Total                   |  |                  |
| Primary Education Program                        |            | 99,776,027     |           | (Adult Basic and High School)                    |  | \$ 96,703,658    |
| Reading Resource Specialists                     |            | 5,072,807      |           | Expenditures per FTE                             |  | 2,080            |
| Safe Schools                                     |            | 11,011,842     |           |                                                  |  |                  |
| School Lunch Program                             |            | 9,093,036      |           |                                                  |  |                  |
| School Volunteer Program                         |            | 348,987        |           |                                                  |  |                  |
| Student Development Services                     |            | 25,662,284     |           |                                                  |  |                  |
| Student Transportation                           |            | 109,000,000    |           |                                                  |  |                  |
| Supplement for School Bus Replacement            |            | 8,959,658      |           |                                                  |  |                  |
| Writing Skills                                   |            | 24,446,657     |           |                                                  |  |                  |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FLORIDA ATLANTIC LAB SCHOOL

(DATA NOT COLLECTED)

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|---------|
| <b>FTE COUNT</b>                                 |            |         |          | Total Current Expenses                           |  | \$ --   |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | --      |
| Exceptional                                      | --         |         | --       | Total Capital Outlay                             |  | --      |
| Vocational                                       | --         |         | --       | Total Debt Service                               |  | --      |
| Adult                                            | --         |         | --       | Total Expenditures, All Funds                    |  | --      |
| Basic K-12                                       | --         |         | --       | Total Transfers, Ending Balances and Adjustments |  | --      |
| Total                                            | --         |         | --       | Grand Total                                      |  | --      |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |         |          | Total FEFP Expenditures                          |  | \$ --   |
| Basic Programs                                   |            | 1986-87 |          | Expenditures by FEFP Program                     |  |         |
| K-3                                              |            | --      |          | Basic (K-12), Total                              |  | --      |
| 4-8                                              |            | --      |          | Expenditures per FTE                             |  | --      |
| 9-12                                             |            | --      |          | Basic K - 3                                      |  | --      |
|                                                  |            |         |          | Basic 4 - 8                                      |  | --      |
|                                                  |            |         |          | Basic 9 - 12                                     |  | --      |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | --      |
| <b>REVENUE</b>                                   |            |         |          | Exceptional Students, Total                      |  | \$ --   |
| Total Federal Revenue                            |            | 1986-87 |          | Expenditures per FTE                             |  | --      |
| Percent of Total Revenue                         |            | --      |          | Educable Mentally Handicapped                    |  | --      |
| Federal Revenue per FTE                          |            | --      |          | Trainable Mentally Handicapped                   |  | --      |
| Total State Revenue                              |            | --      |          | Physically Handicapped                           |  | --      |
| Percent of Total Revenue                         |            | --      |          | Physical/Occupational Therapy PT                 |  | --      |
| State Revenue per FTE                            |            | --      |          | Speech, Language and Hearing PT                  |  | --      |
| Total Local Revenue                              |            | --      |          | Speech, Language and Hearing                     |  | --      |
| Percent of Total Revenue                         |            | --      |          | Visually Handicapped PT                          |  | --      |
| Local Revenue per FTE                            |            | --      |          | Visually Handicapped                             |  | --      |
| Total All Revenue                                |            | --      |          | Emotionally Handicapped PT                       |  | --      |
| Total Revenue per FTE                            |            | --      |          | Emotionally Handicapped                          |  | --      |
| Total Receipts, Transfers and Beginning Balances |            | --      |          | Specific Learning Disability PT                  |  | --      |
| Grand Total                                      |            | --      |          | Specific Learning Disability                     |  | --      |
|                                                  |            |         |          | Gifted PT                                        |  | --      |
| State Categorical/Special Allocations            |            | 1986-87 |          | Hospital and Homebound PT                        |  | --      |
| Community Education                              |            | \$ --   |          | Profoundly Handicapped                           |  | --      |
| Community Instructional Services                 |            | --      |          |                                                  |  |         |
| Compensatory Education                           |            | --      |          | Vocational Programs, Total                       |  | \$ --   |
| Comprehensive Health Education                   |            | --      |          | Expenditures per FTE                             |  | --      |
| Diagnostic Resource Centers                      |            | --      |          | Agriculture                                      |  | --      |
| Education Improvement                            |            | --      |          | Business and Office                              |  | --      |
| High Cost Science Labs                           |            | --      |          | Distributive                                     |  | --      |
| High School Counselors (Additional)              |            | --      |          | Diversified                                      |  | --      |
| Instructional Materials                          |            | --      |          | Health                                           |  | --      |
| Law Education                                    |            | --      |          | Public Service                                   |  | --      |
| Merit Schools                                    |            | --      |          | Home Economics                                   |  | --      |
| Migrant Education                                |            | --      |          | Technical, Trade and Industrial                  |  | --      |
| Public Education Capital Outlay                  |            | --      |          | Exploratory                                      |  | --      |
| Primary Education Program                        |            | --      |          |                                                  |  |         |
| Reading Resource Specialists                     |            | --      |          | Adult General Education, Total                   |  |         |
| Safe Schools                                     |            | --      |          | (Adult Basic and High School)                    |  | \$ --   |
| School Lunch Program                             |            | --      |          | Expenditures per FTE                             |  | --      |
| School Volunteer Program                         |            | --      |          |                                                  |  |         |
| Student Development Services                     |            | --      |          |                                                  |  |         |
| Student Transportation                           |            | --      |          |                                                  |  |         |
| Supplement for School Bus Replacement            |            | --      |          |                                                  |  |         |
| Writing Skills                                   |            | --      |          |                                                  |  |         |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FLORIDA STATE UNIVERSITY LAB SCHOOL

(DATA NOT COLLECTED)

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$ --   |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | --      |
| Exceptional                                      | --         |         | --       | Total Capital Outlay                             |  | --      |
| Vocational                                       | --         |         | --       | Total Debt Service                               |  | --      |
| Adult                                            | --         |         | --       | Total Expenditures, All Funds                    |  | --      |
| Basic K-12                                       | --         |         | --       | Total Transfers, Ending Balances and Adjustments |  | --      |
| Total                                            | --         |         | --       | Grand Total                                      |  | --      |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$ --   |
| Basic Programs                                   |            |         |          | Expenditures by FEFP Program                     |  |         |
|                                                  |            |         |          | Basic (K-12), Total                              |  | --      |
|                                                  |            |         |          | Expenditures per FTE                             |  | --      |
| K-3                                              |            |         |          | Basic K - 3                                      |  | --      |
| 4-8                                              |            |         |          | Basic 4 - 8                                      |  | --      |
| 9-12                                             |            |         |          | Basic 9 - 12                                     |  | --      |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | --      |
| REVENUE                                          |            |         |          | Exceptional Students, Total                      |  | \$ --   |
|                                                  |            |         |          | Expenditures per FTE                             |  | --      |
| Total Federal Revenue                            |            |         |          | Educable Mentally Handicapped                    |  | --      |
| Percent of Total Revenue                         |            |         |          | Trainable Mentally Handicapped                   |  | --      |
| Federal Revenue per FTE                          |            |         |          | Physically Handicapped                           |  | --      |
| Total State Revenue                              |            |         |          | Physical/Occupational Therapy PT                 |  | --      |
| Percent of Total Revenue                         |            |         |          | Speech, Language and Hearing PT                  |  | --      |
| State Revenue per FTE                            |            |         |          | Speech, Language and Hearing                     |  | --      |
| Total Local Revenue                              |            |         |          | Visually Handicapped PT                          |  | --      |
| Percent of Total Revenue                         |            |         |          | Visually Handicapped                             |  | --      |
| Local Revenue per FTE                            |            |         |          | Emotionally Handicapped PT                       |  | --      |
| Total All Revenue                                |            |         |          | Emotionally Handicapped                          |  | --      |
| Total Revenue per FTE                            |            |         |          | Specific Learning Disability PT                  |  | --      |
| Total Receipts, Transfers and Beginning Balances |            |         |          | Specific Learning Disability                     |  | --      |
| Grand Total                                      |            |         |          | Gifted PT                                        |  | --      |
| State Categorical/Special Allocations            |            |         |          | Hospital and Homebound PT                        |  | --      |
|                                                  |            |         |          | Profoundly Handicapped                           |  | --      |
|                                                  |            |         |          | Vocational Programs, Total                       |  | \$ --   |
|                                                  |            |         |          | Expenditures per FTE                             |  | --      |
| Community Education                              |            |         |          | Agriculture                                      |  | --      |
| Community Instructional Services                 |            |         |          | Business and Office                              |  | --      |
| Compensatory Education                           |            |         |          | Distributive                                     |  | --      |
| Comprehensive Health Education                   |            |         |          | Diversified                                      |  | --      |
| Diagnostic Resource Centers                      |            |         |          | Health                                           |  | --      |
| Education Improvement                            |            |         |          | Public Service                                   |  | --      |
| High Cost Science Labs                           |            |         |          | Home Economics                                   |  | --      |
| High School Counselors (Additional)              |            |         |          | Technical, Trade and Industrial                  |  | --      |
| Instructional Materials                          |            |         |          | Exploratory                                      |  | --      |
| Law Education                                    |            |         |          |                                                  |  |         |
| Merit Schools                                    |            |         |          | Adult General Education, Total                   |  |         |
| Migrant Education                                |            |         |          | (Adult Basic and High School)                    |  | \$ --   |
| Public Education Capital Outlay                  |            |         |          | Expenditures per FTE                             |  | --      |
| Primary Education Program                        |            |         |          |                                                  |  |         |
| Reading Resource Specialists                     |            |         |          |                                                  |  |         |
| Safe Schools                                     |            |         |          |                                                  |  |         |
| School Lunch Program                             |            |         |          |                                                  |  |         |
| School Volunteer Program                         |            |         |          |                                                  |  |         |
| Student Development Services                     |            |         |          |                                                  |  |         |
| Student Transportation                           |            |         |          |                                                  |  |         |
| Supplement for School Bus Replacement            |            |         |          |                                                  |  |         |
| Writing Skills                                   |            |         |          |                                                  |  |         |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## HRS/WASHINGTON

| STUDENT DATA                 |            |         |          | EXPENDITURES                                     |  | 1986-87 |
|------------------------------|------------|---------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                    |            |         |          | Total Current Expenses                           |  |         |
|                              | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  |         |
| Exceptional                  | 130        |         | 475      | Total Capital Outlay                             |  |         |
| Vocational                   | 181        |         | 420      | Total Debt Service                               |  |         |
| Adult                        | --         |         | --       | Total Expenditures, All Funds                    |  |         |
| Basic K-12                   | 180        |         | 468      | Total Transfers, Ending Balances and Adjustments |  |         |
| Total                        | 491        |         | 1,413    | Grand Total                                      |  |         |
| FTE STUDENTS PER FTE TEACHER |            |         |          | Total FEFP Expenditures                          |  |         |
| Basic Programs               |            |         |          | Expenditures by FEFP Program                     |  |         |
|                              |            |         |          | Basic (K-12), Total                              |  |         |
| K-3                          | --         |         | --       | Expenditures per FTE                             |  |         |
| 4-8                          | --         |         | --       | Basic K - 3                                      |  |         |
| 9-12                         | --         |         | --       | Basic 4 - 8                                      |  |         |
|                              |            |         |          | Basic 9 - 12                                     |  |         |
|                              |            |         |          | Educational Alternatives/Intensive English       |  |         |
|                              |            |         |          | Exceptional Students, Total                      |  |         |
|                              |            |         |          | Expenditures per FTE                             |  |         |
|                              |            |         |          | Educable Mentally Handicapped                    |  |         |
|                              |            |         |          | Trainable Mentally Handicapped                   |  |         |
|                              |            |         |          | Physically Handicapped                           |  |         |
|                              |            |         |          | Physical/Occupational Therapy PT                 |  |         |
|                              |            |         |          | Speech, Language and Hearing PT                  |  |         |
|                              |            |         |          | Speech, Language and Hearing                     |  |         |
|                              |            |         |          | Visually Handicapped PT                          |  |         |
|                              |            |         |          | Visually Handicapped                             |  |         |
|                              |            |         |          | Emotionally Handicapped PT                       |  |         |
|                              |            |         |          | Emotionally Handicapped                          |  |         |
|                              |            |         |          | Specific Learning Disability PT                  |  |         |
|                              |            |         |          | Specific Learning Disability                     |  |         |
|                              |            |         |          | Gifted PT                                        |  |         |
|                              |            |         |          | Hospital and Homebound PT                        |  |         |
|                              |            |         |          | Profoundly Handicapped                           |  |         |
|                              |            |         |          | Vocational Programs, Total                       |  |         |
|                              |            |         |          | Expenditures per FTE                             |  |         |
|                              |            |         |          | Agriculture                                      |  |         |
|                              |            |         |          | Business and Office                              |  |         |
|                              |            |         |          | Distributive                                     |  |         |
|                              |            |         |          | Diversified                                      |  |         |
|                              |            |         |          | Health                                           |  |         |
|                              |            |         |          | Public Service                                   |  |         |
|                              |            |         |          | Home Economics                                   |  |         |
|                              |            |         |          | Technical, Trade and Industrial                  |  |         |
|                              |            |         |          | Exploratory                                      |  |         |
|                              |            |         |          | Adult General Education, Total                   |  |         |
|                              |            |         |          | (Adult Basic and High School)                    |  |         |
|                              |            |         |          | Expenditures per FTE                             |  |         |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

## OKEECHOBEE BOYS

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  |         |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  |         |
| Exceptional                                      | 6          |         | 15       | 6,600                                            |  |         |
| Vocational                                       | 102        |         | 265      | Total Capital Outlay                             |  |         |
| Adult                                            | --         |         | --       | Total Debt Service                               |  |         |
| Basic K-12                                       | 266        |         | 692      | Total Expenditures, All Funds                    |  |         |
| Total                                            | 374        |         | 972      | Total Transfers, Ending Balances and Adjustments |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Grand Total                                      |  |         |
| Basic Programs                                   |            |         |          | 1986-87                                          |  |         |
| K-3                                              |            |         |          | --                                               |  |         |
| 4-8                                              |            |         |          | --                                               |  |         |
| 9-12                                             |            |         |          | --                                               |  |         |
| REVENUE                                          |            |         |          | Total FEFP Expenditures                          |  |         |
|                                                  |            |         |          | 1986-87                                          |  |         |
| Total Federal Revenue                            |            |         |          | \$ 2,131,685                                     |  |         |
| Percent of Total Revenue                         |            |         |          | Expenditures by FEFP Program                     |  |         |
| Federal Revenue per FTE                          |            |         |          | Basic (K-12), Total                              |  |         |
| Total State Revenue                              |            |         |          | Expenditures per FTE                             |  |         |
| Percent of Total Revenue                         |            |         |          | Basic K - 3                                      |  |         |
| State Revenue per FTE                            |            |         |          | Basic 4 - 8                                      |  |         |
| Total Local Revenue                              |            |         |          | Basic 9 - 12                                     |  |         |
| Percent of Total Revenue                         |            |         |          | Educational Alternatives/Intensive English       |  |         |
| Local Revenue per FTE                            |            |         |          | Exceptional Students, Total                      |  |         |
| Total All Revenue                                |            |         |          | Expenditures per FTE                             |  |         |
| Total Revenue per FTE                            |            |         |          | Educable Mentally Handicapped                    |  |         |
| Total Receipts, Transfers and Beginning Balances |            |         |          | Trainable Mentally Handicapped                   |  |         |
| Grand Total                                      |            |         |          | Physically Handicapped                           |  |         |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |  |         |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |  |         |
|                                                  |            |         |          | Speech, Language and Hearing                     |  |         |
|                                                  |            |         |          | Visually Handicapped PT                          |  |         |
|                                                  |            |         |          | Visually Handicapped                             |  |         |
|                                                  |            |         |          | Emotionally Handicapped PT                       |  |         |
|                                                  |            |         |          | Emotionally Handicapped                          |  |         |
|                                                  |            |         |          | Specific Learning Disability PT                  |  |         |
|                                                  |            |         |          | Specific Learning Disability                     |  |         |
|                                                  |            |         |          | Gifted PT                                        |  |         |
|                                                  |            |         |          | Hospital and Homebound PT                        |  |         |
|                                                  |            |         |          | Profoundly Handicapped                           |  |         |
| State Categorical/Special Allocations            |            |         |          | Vocational Programs, Total                       |  |         |
| Community Education                              |            |         |          | Expenditures per FTE                             |  |         |
| Community Instructional Services                 |            |         |          | Agriculture                                      |  |         |
| Compensatory Education                           |            |         |          | Business and Office                              |  |         |
| Comprehensive Health Education                   |            |         |          | Distributive                                     |  |         |
| Diagnostic Resource Centers                      |            |         |          | Diversified                                      |  |         |
| Education Improvement                            |            |         |          | Health                                           |  |         |
| High Cost Science Labs                           |            |         |          | Public Service                                   |  |         |
| High School Counselors (Additional)              |            |         |          | Home Economics                                   |  |         |
| Instructional Materials                          |            |         |          | Technical, Trade and Industrial                  |  |         |
| Law Education                                    |            |         |          | Exploratory                                      |  |         |
| Merit Schools                                    |            |         |          | Adult General Education, Total                   |  |         |
| Migrant Education                                |            |         |          | (Adult Basic and High School)                    |  |         |
| Public Education Capital Outlay                  |            |         |          | Expenditures per FTE                             |  |         |
| Primary Education Program                        |            |         |          |                                                  |  |         |
| Reading Resource Specialists                     |            |         |          |                                                  |  |         |
| Safe Schools                                     |            |         |          |                                                  |  |         |
| School Lunch Program                             |            |         |          |                                                  |  |         |
| School Volunteer Program                         |            |         |          |                                                  |  |         |
| Student Development Services                     |            |         |          |                                                  |  |         |
| Student Transportation                           |            |         |          |                                                  |  |         |
| Supplement for School Bus Replacement            |            |         |          |                                                  |  |         |
| Writing Skills                                   |            |         |          |                                                  |  |         |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## UNIVERSITY OF FLORIDA LAB SCHOOL

(DATA NOT COLLECTED)

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$ --   |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | --      |
| Exceptional                                      | --         |         | --       | Total Capital Outlay                             |  | --      |
| Vocational                                       | --         |         | --       | Total Debt Service                               |  | --      |
| Adult                                            | --         |         | --       | Total Expenditures, All Funds                    |  | --      |
| Basic K-12                                       | --         |         | --       | Total Transfers, Ending Balances and Adjustments |  | --      |
| Total                                            | --         |         | --       | Grand Total                                      |  | --      |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$ --   |
| Basic Programs                                   |            | 1986-87 |          | Expenditures by FEFP Program                     |  |         |
| K-3                                              |            | --      |          | Basic (K-12), Total                              |  | --      |
| 4-8                                              |            | --      |          | Expenditures per FTE                             |  | --      |
| 9-12                                             |            | --      |          | Basic K - 3                                      |  | --      |
|                                                  |            |         |          | Basic 4 - 8                                      |  | --      |
|                                                  |            |         |          | Basic 9 - 12                                     |  | --      |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | --      |
| REVENUE                                          |            |         |          | Exceptional Students, Total                      |  | \$ --   |
| Total Federal Revenue                            |            | 1986-87 | \$ --    | Expenditures per FTE                             |  | --      |
| Percent of Total Revenue                         |            | --      | --       | Educable Mentally Handicapped                    |  | --      |
| Federal Revenue per FTE                          |            | --      | --       | Trainable Mentally Handicapped                   |  | --      |
| Total State Revenue                              |            | --      | --       | Physically Handicapped                           |  | --      |
| Percent of Total Revenue                         |            | --      | --       | Physical/Occupational Therapy PT                 |  | --      |
| State Revenue per FTE                            |            | --      | --       | Speech, Language and Hearing PT                  |  | --      |
| Total Local Revenue                              |            | --      | --       | Speech, Language and Hearing                     |  | --      |
| Percent of Total Revenue                         |            | --      | --       | Visually Handicapped PT                          |  | --      |
| Local Revenue per FTE                            |            | --      | --       | Visually Handicapped                             |  | --      |
| Total All Revenue                                |            | --      | --       | Emotionally Handicapped PT                       |  | --      |
| Total Revenue per FTE                            |            | --      | --       | Emotionally Handicapped                          |  | --      |
| Total Receipts, Transfers and Beginning Balances |            | --      | --       | Specific Learning Disability PT                  |  | --      |
| Grand Total                                      |            | --      | --       | Specific Learning Disability                     |  | --      |
| State Categorical/Special Allocations            |            | 1986-87 |          | Gifted PT                                        |  | --      |
| Community Education                              |            | \$ --   | --       | Hospital and Homebound PT                        |  | --      |
| Community Instructional Services                 |            | --      | --       | Profoundly Handicapped                           |  | --      |
| Compensatory Education                           |            | --      | --       | Vocational Programs, Total                       |  | \$ --   |
| Comprehensive Health Education                   |            | --      | --       | Expenditures per FTE                             |  | --      |
| Diagnostic Resource Centers                      |            | --      | --       | Agriculture                                      |  | --      |
| Education Improvement                            |            | --      | --       | Business and Office                              |  | --      |
| High Cost Science Labs                           |            | --      | --       | Distributive                                     |  | --      |
| High School Counselors (Additional)              |            | --      | --       | Diversified                                      |  | --      |
| Instructional Materials                          |            | --      | --       | Health                                           |  | --      |
| Law Education                                    |            | --      | --       | Public Service                                   |  | --      |
| Merit Schools                                    |            | --      | --       | Home Economics                                   |  | --      |
| Migrant Education                                |            | --      | --       | Technical, Trade and Industrial                  |  | --      |
| Public Education Capital Outlay                  |            | --      | --       | Exploratory                                      |  | --      |
| Primary Education Program                        |            | --      | --       | Adult General Education, Total                   |  |         |
| Reading Resource Specialists                     |            | --      | --       | (Adult Basic and High School)                    |  | \$ --   |
| Safe Schools                                     |            | --      | --       | Expenditures per FTE                             |  | --      |
| School Lunch Program                             |            | --      | --       |                                                  |  |         |
| School Volunteer Program                         |            | --      | --       |                                                  |  |         |
| Student Development Services                     |            | --      | --       |                                                  |  |         |
| Student Transportation                           |            | --      | --       |                                                  |  |         |
| Supplement for School Bus Replacement            |            | --      | --       |                                                  |  |         |
| Writing Skills                                   |            | --      | --       |                                                  |  |         |





# PANHANDLE REGION

#

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#7  
CALHOUN

PANHANDLE REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |            |          | Total Current Expenses                           |  | \$ 6,290,551 |
|                                                  | Unweighted | 1986-87    | Weighted | Current Expense per FTE                          |  | 3,123        |
| Exceptional                                      | 85         |            | 225      | Total Capital Outlay                             |  | 390,305      |
| Vocational                                       | 144        |            | 214      | Total Debt Service                               |  | 49,128       |
| Adult                                            | 27         |            | 25       | Total Expenditures, All Funds                    |  | 6,729,984    |
| Basic K-12                                       | 1,758      |            | 1,904    | Total Transfers, Ending Balances and Adjustments |  | 5,450,908    |
| Total                                            | 2,014      |            | 2,368    | Grand Total                                      |  | 12,180,892   |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total FEFP Expenditures                          |  | \$5,048,953  |
| Basic Programs                                   |            | 1986-87    |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 18.72      |          | Basic (K-12), Total                              |  | 4,186,332    |
| 4-8                                              |            | 18.54      |          | Expenditures per FTE                             |  | 2,382        |
| 9-12                                             |            | 16.56      |          | Basic K - 3                                      |  | 1,449,742    |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 1,679,379    |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 1,057,211    |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 0            |
| REVENUE                                          |            |            |          | Exceptional Students, Total                      |  | \$ 351,320   |
|                                                  |            | 1986-87    |          | Expenditures per FTE                             |  | 4,129        |
| Total Federal Revenue                            |            | \$ 718,264 |          | Educable Mentally Handicapped                    |  | 119,158      |
| Percent of Total Revenue                         |            | 10.2%      |          | Trainable Mentally Handicapped                   |  | 0            |
| Federal Revenue per FTE                          |            | 357        |          | Physically Handicapped                           |  | 0            |
| Total State Revenue                              |            | 5,243,299  |          | Physical/Occupational Therapy PT                 |  | 1,821        |
| Percent of Total Revenue                         |            | 74.6%      |          | Speech, Language and Hearing PT                  |  | 36,312       |
| State Revenue per FTE                            |            | 2,603      |          | Speech, Language and Hearing                     |  | 0            |
| Total Local Revenue                              |            | 1,069,307  |          | Visually Handicapped PT                          |  | 58           |
| Percent of Total Revenue                         |            | 15.2%      |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 531        |          | Emotionally Handicapped PT                       |  | 0            |
| Total All Revenue                                |            | 7,030,870  |          | Emotionally Handicapped                          |  | 0            |
| Total Revenue per FTE                            |            | 3,491      |          | Specific Learning Disability PT                  |  | 102,581      |
| Total Receipts, Transfers and Beginning Balances |            | 5,150,022  |          | Specific Learning Disability                     |  | 61,834       |
| Grand Total                                      |            | 12,180,892 |          | Gifted PT                                        |  | 24,179       |
|                                                  |            |            |          | Hospital and Homebound PT                        |  | 5,377        |
|                                                  |            |            |          | Profoundly Handicapped                           |  | 0            |
| State Categorical/Special Allocations            |            |            |          | Vocational Programs, Total                       |  | \$ 457,282   |
|                                                  |            | 1986-87    |          | Expenditures per FTE                             |  | 3,181        |
| Community Education                              |            | \$ 8,873   |          | Agriculture                                      |  | 80,117       |
| Community Instructional Services                 |            | 0          |          | Business and Office                              |  | 145,925      |
| Compensatory Education                           |            | 34,555     |          | Distributive                                     |  | 0            |
| Comprehensive Health Education                   |            | 6,000      |          | Diversified                                      |  | 0            |
| Diagnostic Resource Centers                      |            | 0          |          | Health                                           |  | 0            |
| Education Improvement                            |            | 0          |          | Public Service                                   |  | 0            |
| High Cost Science Labs                           |            | 1,755      |          | Home Economics                                   |  | 78,549       |
| High School Counselors (Additional)              |            | 0          |          | Technical, Trade and Industrial                  |  | 123,647      |
| Instructional Materials                          |            | 64,819     |          | Exploratory                                      |  | 29,044       |
| Law Education                                    |            | 0          |          |                                                  |  |              |
| Merit Schools                                    |            | 26,622     |          | Adult General Education, Total                   |  |              |
| Migrant Education                                |            | 0          |          | (Adult Basic and High School)                    |  | \$ 54,019    |
| Public Education Capital Outlay                  |            | 0          |          | Expenditures per FTE                             |  | 1,955        |
| Primary Education Program                        |            | 124,068    |          |                                                  |  |              |
| Reading Resource Specialists                     |            | 43,363     |          |                                                  |  |              |
| Safe Schools                                     |            | 0          |          |                                                  |  |              |
| School Lunch Program                             |            | 18,154     |          |                                                  |  |              |
| School Volunteer Program                         |            | 2,258      |          |                                                  |  |              |
| Student Development Services                     |            | 31,309     |          |                                                  |  |              |
| Student Transportation                           |            | 178,710    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 20,753     |          |                                                  |  |              |
| Writing Skills                                   |            | 6,466      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#17  
 ESCAMBIA

PANHANDLE REGION

| STUDENT DATA                                     |            |               |          | EXPENDITURES                                         |                |
|--------------------------------------------------|------------|---------------|----------|------------------------------------------------------|----------------|
| FTE COUNT                                        |            |               |          | 1986-87                                              |                |
|                                                  | Unweighted | 1986-87       | Weighted |                                                      |                |
| Exceptional                                      | 2,426      |               | 7,561    | Total Current Expenses                               | \$ 141,866,398 |
| Vocational                                       | 3,131      |               | 4,550    | Current Expense per FTE                              | 3,300          |
| Adult                                            | 266        |               | 243      | Total Capital Outlay                                 | 6,428,611      |
| Basic K-12                                       | 37,170     |               | 40,845   | Total Debt Service                                   | 4,762,554      |
| Total                                            | 42,993     |               | 53,199   | Total Expenditures, All Funds                        | 153,057,564    |
|                                                  |            |               |          | Total Transfers, Ending Balances and Adjustments     | 21,996,919     |
|                                                  |            |               |          | Grand Total                                          | 175,054,483    |
| FTE STUDENTS PER FTE TEACHER                     |            |               |          | Total FEFP Expenditures \$118,131,110                |                |
| Basic Programs                                   |            | 1986-87       |          | Expenditures by FEFP Program                         |                |
| K-3                                              |            | 18.82         |          | Basic (K-12), Total 90,099,457                       |                |
| 4-8                                              |            | 21.81         |          | Expenditures per FTE 2,424                           |                |
| 9-12                                             |            | 17.29         |          | Basic K - 3 29,357,587                               |                |
|                                                  |            |               |          | Basic 4 - 8 29,864,390                               |                |
|                                                  |            |               |          | Basic 9 - 12 29,537,963                              |                |
|                                                  |            |               |          | Educational Alternatives/Intensive English 1,339,517 |                |
| REVENUE                                          |            |               |          | Exceptional Students, Total \$ 16,263,085            |                |
|                                                  |            | 1986-87       |          | Expenditures per FTE 6,703                           |                |
| Total Federal Revenue                            |            | \$ 14,599,133 |          | Educable Mentally Handicapped 3,126,461              |                |
| Percent of Total Revenue                         |            | 9.4%          |          | Trainable Mentally Handicapped 1,002,902             |                |
| Federal Revenue per FTE                          |            | 340           |          | Physically Handicapped 430,196                       |                |
| Total State Revenue                              |            | 104,365,928   |          | Physical/Occupational Therapy PT 150,117             |                |
| Percent of Total Revenue                         |            | 67.0%         |          | Speech, Language and Hearing PT 2,013,973            |                |
| State Revenue per FTE                            |            | 2,427         |          | Speech, Language and Hearing 504,857                 |                |
| Total Local Revenue                              |            | 36,860,196    |          | Visually Handicapped PT 99,922                       |                |
| Percent of Total Revenue                         |            | 23.7%         |          | Visually Handicapped 95,579                          |                |
| Local Revenue per FTE                            |            | 857           |          | Emotionally Handicapped PT 134,509                   |                |
| Total All Revenue                                |            | 155,825,257   |          | Emotionally Handicapped 1,023,294                    |                |
| Total Revenue per FTE                            |            | 3,624         |          | Specific Learning Disability PT 2,276,193            |                |
| Total Receipts, Transfers and Beginning Balances |            | 19,229,225    |          | Specific Learning Disability 2,172,828               |                |
| Grand Total                                      |            | 175,054,483   |          | Gifted PT 1,293,098                                  |                |
|                                                  |            |               |          | Hospital and Homebound PT 561,463                    |                |
|                                                  |            |               |          | Profoundly Handicapped 1,377,693                     |                |
| State Categorical/Special Allocations            |            |               |          | Vocational Programs, Total \$ 11,184,953             |                |
|                                                  |            | 1986-87       |          | Expenditures per FTE 3,572                           |                |
| Community Education                              |            | \$ 57,038     |          | Agriculture 503,959                                  |                |
| Community Instructional Services                 |            | 95,541        |          | Business and Office 2,865,106                        |                |
| Compensatory Education                           |            | 963,902       |          | Distributive 274,689                                 |                |
| Comprehensive Health Education                   |            | 22,996        |          | Diversified 452,785                                  |                |
| Diagnostic Resource Centers                      |            | 4,032         |          | Health 114,004                                       |                |
| Education Improvement                            |            | 9,100         |          | Public Service 85,697                                |                |
| High Cost Science Labs                           |            | 61,086        |          | Home Economics 1,174,327                             |                |
| High School Counselors (Additional)              |            | 46,473        |          | Technical, Trade and Industrial 3,924,929            |                |
| Instructional Materials                          |            | 1,257,886     |          | Exploratory 1,789,457                                |                |
| Law Education                                    |            | 0             |          |                                                      |                |
| Merit Schools                                    |            | 0             |          | Adult General Education, Total                       |                |
| Migrant Education                                |            | 0             |          | (Adult Basic and High School) \$ 583,615             |                |
| Public Education Capital Outlay                  |            | 4,523,180     |          | Expenditures per FTE 2,193                           |                |
| Primary Education Program                        |            | 2,548,157     |          |                                                      |                |
| Reading Resource Specialists                     |            | 135,288       |          |                                                      |                |
| Safe Schools                                     |            | 309,221       |          |                                                      |                |
| School Lunch Program                             |            | 272,075       |          |                                                      |                |
| School Volunteer Program                         |            | 8,239         |          |                                                      |                |
| Student Development Services                     |            | 655,862       |          |                                                      |                |
| Student Transportation                           |            | 3,401,519     |          |                                                      |                |
| Supplement for School Bus Replacement            |            | 264,084       |          |                                                      |                |
| Writing Skills                                   |            | 674,664       |          |                                                      |                |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#19  
FRANKLIN

PANHANDLE REGION

| STUDENT DATA                                     |            |         |            | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|---------|------------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |         |            | Total Current Expenses                           |  | \$ 5,538,794 |
|                                                  | Unweighted | 1986-87 | Weighted   | Current Expense per FTE                          |  | 3,442        |
| Exceptional                                      | 99         |         | 262        | Total Capital Outlay                             |  | 137,415      |
| Vocational                                       | 124        |         | 193        | Total Debt Service                               |  | 421,111      |
| Adult                                            | 11         |         | 10         | Total Expenditures, All Funds                    |  | 6,097,319    |
| Basic K-12                                       | 1,375      |         | 1,499      | Total Transfers, Ending Balances and Adjustments |  | 2,292,218    |
| Total                                            | 1,609      |         | 1,964      | Grand Total                                      |  | 8,389,537    |
| FTE STUDENTS PER FTE TEACHER                     |            |         |            | Total FEPF Expenditures                          |  | \$4,605,499  |
| Basic Programs                                   |            | 1986-87 |            | Expenditures by FEPF Program                     |  |              |
| K-3                                              |            | 19.10   |            | Basic (K-12), Total                              |  | 3,548,178    |
| 4-8                                              |            | 18.81   |            | Expenditures per FTE                             |  | 2,581        |
| 9-12                                             |            | 17.90   |            | Basic K - 3                                      |  | 1,309,242    |
|                                                  |            |         |            | Basic 4 - 8                                      |  | 1,289,665    |
|                                                  |            |         |            | Basic 9 - 12                                     |  | 949,271      |
|                                                  |            |         |            | Educational Alternatives/Intensive English       |  | 0            |
| REVENUE                                          |            |         |            | Exceptional Students, Total                      |  | \$ 578,915   |
| Total Federal Revenue                            |            | 1986-87 | \$ 742,259 | Expenditures per FTE                             |  | 5,876        |
| Percent of Total Revenue                         |            |         | 10.9%      | Educable Mentally Handicapped                    |  | 155,726      |
| Federal Revenue per FTE                          |            |         | 461        | Trainable Mentally Handicapped                   |  | 3,939        |
| Total State Revenue                              |            |         | 4,089,745  | Physically Handicapped                           |  | 0            |
| Percent of Total Revenue                         |            |         | 59.9%      | Physical/Occupational Therapy PT                 |  | 6,865        |
| State Revenue per FTE                            |            |         | 2,542      | Speech, Language and Hearing PT                  |  | 47,943       |
| Total Local Revenue                              |            |         | 2,000,762  | Speech, Language and Hearing                     |  | 0            |
| Percent of Total Revenue                         |            |         | 29.3%      | Visually Handicapped PT                          |  | 0            |
| Local Revenue per FTE                            |            |         | 1,243      | Visually Handicapped                             |  | 0            |
| Total All Revenue                                |            |         | 6,832,766  | Emotionally Handicapped PT                       |  | 9,463        |
| Total Revenue per FTE                            |            |         | 4,246      | Emotionally Handicapped                          |  | 75,205       |
| Total Receipts, Transfers and Beginning Balances |            |         | 1,556,772  | Specific Learning Disability PT                  |  | 46,510       |
| Grand Total                                      |            |         | 8,389,537  | Specific Learning Disability                     |  | 230,430      |
|                                                  |            |         |            | Gifted PT                                        |  | 0            |
| State Categorical/Special Allocations            |            | 1986-87 |            | Hospital and Homebound PT                        |  | 724          |
| Community Education                              |            |         | \$ 7,061   | Profoundly Handicapped                           |  | 2,110        |
| Community Instructional Services                 |            |         | 5,420      | Vocational Programs, Total                       |  | \$ 445,665   |
| Compensatory Education                           |            |         | 57,059     | Expenditures per FTE                             |  | 3,586        |
| Comprehensive Health Education                   |            |         | 17,672     | Agriculture                                      |  | 0            |
| Diagnostic Resource Centers                      |            |         | 0          | Business and Office                              |  | 125,681      |
| Education Improvement                            |            |         | 0          | Distributive                                     |  | 0            |
| High Cost Science Labs                           |            |         | 2,120      | Diversified                                      |  | 0            |
| High School Counselors (Additional)              |            |         | 11,619     | Health                                           |  | 9,282        |
| Instructional Materials                          |            |         | 45,182     | Public Service                                   |  | 0            |
| Law Education                                    |            |         | 7,727      | Home Economics                                   |  | 112,844      |
| Merit Schools                                    |            |         | 0          | Technical, Trade and Industrial                  |  | 133,294      |
| Migrant Education                                |            |         | 0          | Exploratory                                      |  | 64,564       |
| Public Education Capital Outlay                  |            |         | 94,399     | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            |         | 99,755     | (Adult Basic and High School)                    |  | \$ 32,741    |
| Reading Resource Specialists                     |            |         | 21,682     | Expenditures per FTE                             |  | 2,880        |
| Safe Schools                                     |            |         | 0          |                                                  |  |              |
| School Lunch Program                             |            |         | 11,940     |                                                  |  |              |
| School Volunteer Program                         |            |         | 2,343      |                                                  |  |              |
| Student Development Services                     |            |         | 24,540     |                                                  |  |              |
| Student Transportation                           |            |         | 87,039     |                                                  |  |              |
| Supplement for School Bus Replacement            |            |         | 8,301      |                                                  |  |              |
| Writing Skills                                   |            |         | 4,125      |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#20  
GADSDEN

PANHANDLE REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |              |          |                                                  | 1986-87      |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |              |
| Exceptional                                      | 438        |              | 1,371    | Total Current Expenses                           | \$29,594,949 |
| Vocational                                       | 562        |              | 806      | Current Expense per FTE                          | 3,403        |
| Adult                                            | 186        |              | 169      | Total Capital Outlay                             | 950,435      |
| Basic K-12                                       | 7,512      |              | 8,202    | Total Debt Service                               | 285,950      |
| Total                                            | 8,698      |              | 10,548   | Total Expenditures, All Funds                    | 30,831,333   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total Transfers, Ending Balances and Adjustments | 5,190,075    |
| Basic Programs                                   |            | 1986-87      |          | Grand Total                                      | 36,021,407   |
| K-3                                              |            | 18.87        |          | Total FEFP Expenditures                          | \$22,343,575 |
| 4-8                                              |            | 22.34        |          | Expenditures by FEFP Program                     |              |
| 9-12                                             |            | 18.11        |          | Basic (K-12), Total                              | 17,785,065   |
| REVENUE                                          |            |              |          | Expenditures per FTE                             | 2,368        |
|                                                  |            | 1986-87      |          | Basic K - 3                                      | 6,731,988    |
| Total Federal Revenue                            |            | \$ 5,523,021 |          | Basic 4 - 8                                      | 6,144,294    |
| Percent of Total Revenue                         |            | 17.0%        |          | Basic 9 - 12                                     | 4,679,113    |
| Federal Revenue per FTE                          |            | 635          |          | Educational Alternatives/Intensive English       | 229,670      |
| Total State Revenue                              |            | 24,181,829   |          | Exceptional Students, Total                      | \$ 2,752,033 |
| Percent of Total Revenue                         |            | 74.4%        |          | Expenditures per FTE                             | 6,282        |
| State Revenue per FTE                            |            | 2,780        |          | Educable Mentally Handicapped                    | 840,475      |
| Total Local Revenue                              |            | 2,812,710    |          | Trainable Mentally Handicapped                   | 244,698      |
| Percent of Total Revenue                         |            | 8.6%         |          | Physically Handicapped                           | 28,621       |
| Local Revenue per FTE                            |            | 323          |          | Physical/Occupational Therapy PT                 | 25,936       |
| Total All Revenue                                |            | 32,517,560   |          | Speech, Language and Hearing PT                  | 381,788      |
| Total Revenue per FTE                            |            | 3,739        |          | Speech, Language and Hearing                     | 80,793       |
| Total Receipts, Transfers and Beginning Balances |            | 3,503,847    |          | Visually Handicapped PT                          | 30,468       |
| Grand Total                                      |            | 36,021,407   |          | Visually Handicapped                             | 22,934       |
| State Categorical/Special Allocations            |            |              |          | Emotionally Handicapped PT                       | 3,760        |
|                                                  |            | 1986-87      |          | Emotionally Handicapped                          | 113,680      |
| Community Education                              |            | \$ 0         |          | Specific Learning Disability PT                  | 460,386      |
| Community Instructional Services                 |            | 0            |          | Specific Learning Disability                     | 192,175      |
| Compensatory Education                           |            | 271,792      |          | Gifted PT                                        | 110,241      |
| Comprehensive Health Education                   |            | 16,687       |          | Hospital and Homebound PT                        | 41,069       |
| Diagnostic Resource Centers                      |            | 0            |          | Profoundly Handicapped                           | 175,009      |
| Education Improvement                            |            | 9,000        |          | Vocational Programs, Total                       | \$ 1,448,236 |
| High Cost Science Labs                           |            | 12,976       |          | Expenditures per FTE                             | 2,579        |
| High School Counselors (Additional)              |            | 0            |          | Agriculture                                      | 76,035       |
| Instructional Materials                          |            | 245,096      |          | Business and Office                              | 320,474      |
| Law Education                                    |            | 10,000       |          | Distributive                                     | 52,382       |
| Merit Schools                                    |            | 0            |          | Diversified                                      | 0            |
| Migrant Education                                |            | 0            |          | Health                                           | 0            |
| Public Education Capital Outlay                  |            | 1,590,735    |          | Public Service                                   | 0            |
| Primary Education Program                        |            | 552,579      |          | Home Economics                                   | 183,869      |
| Reading Resource Specialists                     |            | 0            |          | Technical, Trade and Industrial                  | 375,835      |
| Safe Schools                                     |            | 0            |          | Exploratory                                      | 439,641      |
| School Lunch Program                             |            | 118,681      |          | Adult General Education, Total                   |              |
| School Volunteer Program                         |            | 4,031        |          | (Adult Basic and High School)                    | \$ 358,241   |
| Student Development Services                     |            | 129,782      |          | Expenditures per FTE                             | 1,931        |
| Student Transportation                           |            | 749,998      |          |                                                  |              |
| Supplement for School Bus Replacement            |            | 71,080       |          |                                                  |              |
| Writing Skills                                   |            | 93,387       |          |                                                  |              |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#23  
GULF

PANHANDLE REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |            |          | Total Current Expenses                           |  | \$ 8,764,930 |
|                                                  | Unweighted | 1986-87    | Weighted | Current Expense per FTE                          |  | 3,641        |
| Exceptional                                      | 93         |            | 266      | Total Capital Outlay                             |  | 263,594      |
| Vocational                                       | 220        |            | 322      | Total Debt Service                               |  | 341,316      |
| Adult                                            | 53         |            | 48       | Total Expenditures, All Funds                    |  | 9,369,841    |
| Basic K-12                                       | 2,042      |            | 2,228    | Total Transfers, Ending Balances and Adjustments |  | 1,034,828    |
| Total                                            | 2,408      |            | 2,864    | Grand Total                                      |  | 10,404,669   |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total FEFP Expenditures                          |  | \$7,365,588  |
| Basic Programs                                   |            | 1986-87    |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 19.00      |          | Basic (K-12), Total                              |  | 5,809,035    |
| 4-8                                              |            | 16.93      |          | Expenditures per FTE                             |  | 2,845        |
| 9-12                                             |            | 15.63      |          | Basic K - 3                                      |  | 1,674,742    |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 2,209,376    |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 1,924,917    |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 0            |
| REVENUE                                          |            |            |          | Exceptional Students, Total                      |  | \$ 654,783   |
|                                                  |            | 1986-87    |          | Expenditures per FTE                             |  | 7,045        |
| Total Federal Revenue                            |            | \$ 646,341 |          | Educable Mentally Handicapped                    |  | 142,026      |
| Percent of Total Revenue                         |            | 7.2%       |          | Trainable Mentally Handicapped                   |  | 62,709       |
| Federal Revenue per FTE                          |            | 268        |          | Physically Handicapped                           |  | 0            |
| Total State Revenue                              |            | 5,817,296  |          | Physical/Occupational Therapy PT                 |  | 1,038        |
| Percent of Total Revenue                         |            | 64.6%      |          | Speech, Language and Hearing PT                  |  | 33,984       |
| State Revenue per FTE                            |            | 2,416      |          | Speech, Language and Hearing                     |  | 0            |
| Total Local Revenue                              |            | 2,537,485  |          | Visually Handicapped PT                          |  | 0            |
| Percent of Total Revenue                         |            | 28.2%      |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 1,054      |          | Emotionally Handicapped PT                       |  | 43,660       |
| Total All Revenue                                |            | 9,001,121  |          | Emotionally Handicapped                          |  | 67,486       |
| Total Revenue per FTE                            |            | 3,739      |          | Specific Learning Disability PT                  |  | 117,786      |
| Total Receipts, Transfers and Beginning Balances |            | 1,403,546  |          | Specific Learning Disability                     |  | 136,078      |
| Grand Total                                      |            | 10,404,669 |          | Gifted PT                                        |  | 29,932       |
| State Categorical/Special Allocations            |            | 1986-87    |          | Hospital and Homebound PT                        |  | 0            |
| Community Education                              |            | \$ 0       |          | Profoundly Handicapped                           |  | 20,084       |
| Community Instructional Services                 |            | 0          |          | Vocational Programs, Total                       |  | \$ 737,848   |
| Compensatory Education                           |            | 38,620     |          | Expenditures per FTE                             |  | 3,360        |
| Comprehensive Health Education                   |            | 6,000      |          | Agriculture                                      |  | 99,285       |
| Diagnostic Resource Centers                      |            | 0          |          | Business and Office                              |  | 116,630      |
| Education Improvement                            |            | 0          |          | Distributive                                     |  | 0            |
| High Cost Science Labs                           |            | 5,050      |          | Diversified                                      |  | 54,867       |
| High School Counselors (Additional)              |            | 0          |          | Health                                           |  | 0            |
| Instructional Materials                          |            | 73,580     |          | Public Service                                   |  | 0            |
| Law Education                                    |            | 0          |          | Home Economics                                   |  | 121,450      |
| Merit Schools                                    |            | 30,847     |          | Technical, Trade and Industrial                  |  | 203,254      |
| Migrant Education                                |            | 0          |          | Exploratory                                      |  | 142,362      |
| Public Education Capital Outlay                  |            | 295,390    |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            | 129,305    |          | (Adult Basic and High School)                    |  | \$ 163,922   |
| Reading Resource Specialists                     |            | 39,027     |          | Expenditures per FTE                             |  | 3,093        |
| Safe Schools                                     |            | 0          |          |                                                  |  |              |
| School Lunch Program                             |            | 12,831     |          |                                                  |  |              |
| School Volunteer Program                         |            | 2,258      |          |                                                  |  |              |
| Student Development Services                     |            | 36,875     |          |                                                  |  |              |
| Student Transportation                           |            | 214,062    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 21,791     |          |                                                  |  |              |
| Writing Skills                                   |            | 21,431     |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#30  
HOLMES

## PANHANDLE REGION

| STUDENT DATA                                     |            |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |          | Total Current Expenses                           |  | \$ 10,637,209 |
|                                                  | Unweighted | Weighted | Current Expense per FTE                          |  | 3,323         |
| Exceptional                                      | 172        | 484      | Total Capital Outlay                             |  | 1,081,434     |
| Vocational                                       | 179        | 261      | Total Debt Service                               |  | 202,336       |
| Adult                                            | 0          | 0        | Total Expenditures, All Funds                    |  | 11,920,979    |
| Basic K-12                                       | 2,851      | 3,103    | Total Transfers, Ending Balances and Adjustments |  | 6,405,578     |
| Total                                            | 3,202      | 3,848    | Grand Total                                      |  | 18,326,557    |
| FTE STUDENTS PER FTE TEACHER                     |            |          | Total FEFP Expenditures                          |  | \$ 8,586,915  |
| Basic Programs                                   |            |          | Expenditures by FEFP Program                     |  |               |
| 1986-87                                          |            |          | Basic (K-12), Total                              |  | 7,245,024     |
|                                                  |            |          | Expenditures per FTE                             |  | 2,541         |
|                                                  |            |          | Basic K - 3                                      |  | 2,344,062     |
|                                                  |            |          | Basic 4 - 8                                      |  | 2,756,252     |
|                                                  |            |          | Basic 9 - 12                                     |  | 2,144,710     |
|                                                  |            |          | Educational Alternatives/Intensive English       |  | 0             |
|                                                  |            |          | Exceptional Students, Total                      |  | \$ 840,270    |
|                                                  |            |          | Expenditures per FTE                             |  | 4,888         |
|                                                  |            |          | Educable Mentally Handicapped                    |  | 245,882       |
|                                                  |            |          | Trainable Mentally Handicapped                   |  | 137,552       |
|                                                  |            |          | Physically Handicapped                           |  | 187           |
|                                                  |            |          | Physical/Occupational Therapy PT                 |  | 6,157         |
|                                                  |            |          | Speech, Language and Hearing PT                  |  | 90,987        |
|                                                  |            |          | Speech, Language and Hearing                     |  | 0             |
|                                                  |            |          | Visually Handicapped PT                          |  | 0             |
|                                                  |            |          | Visually Handicapped                             |  | 0             |
|                                                  |            |          | Emotionally Handicapped PT                       |  | 12,917        |
|                                                  |            |          | Emotionally Handicapped                          |  | 58,806        |
|                                                  |            |          | Specific Learning Disability PT                  |  | 117,030       |
|                                                  |            |          | Specific Learning Disability                     |  | 85,915        |
|                                                  |            |          | Gifted PT                                        |  | 0             |
|                                                  |            |          | Hospital and Homebound PT                        |  | 16,443        |
|                                                  |            |          | Profoundly Handicapped                           |  | 68,394        |
|                                                  |            |          | Vocational Programs, Total                       |  | \$ 501,621    |
|                                                  |            |          | Expenditures per FTE                             |  | 2,806         |
|                                                  |            |          | Agriculture                                      |  | 175,697       |
|                                                  |            |          | Business and Office                              |  | 161,655       |
|                                                  |            |          | Distributive                                     |  | 0             |
|                                                  |            |          | Diversified                                      |  | 0             |
|                                                  |            |          | Health                                           |  | 0             |
|                                                  |            |          | Public Service                                   |  | 0             |
|                                                  |            |          | Home Economics                                   |  | 90,636        |
|                                                  |            |          | Technical, Trade and Industrial                  |  | 0             |
|                                                  |            |          | Exploratory                                      |  | 73,633        |
|                                                  |            |          | Adult General Education, Total                   |  |               |
|                                                  |            |          | (Adult Basic and High School)                    |  | \$ 0          |
|                                                  |            |          | Expenditures per FTE                             |  | 0             |
| REVENUE                                          |            |          |                                                  |  | 1986-87       |
| Total Federal Revenue                            |            |          | \$ 1,024,343                                     |  |               |
| Percent of Total Revenue                         |            |          | 6.3%                                             |  |               |
| Federal Revenue per FTE                          |            |          | 320                                              |  |               |
| Total State Revenue                              |            |          | 13,906,641                                       |  |               |
| Percent of Total Revenue                         |            |          | 85.2%                                            |  |               |
| State Revenue per FTE                            |            |          | 4,344                                            |  |               |
| Total Local Revenue                              |            |          | 1,400,143                                        |  |               |
| Percent of Total Revenue                         |            |          | 8.6%                                             |  |               |
| Local Revenue per FTE                            |            |          | 437                                              |  |               |
| Total All Revenue                                |            |          | 16,331,127                                       |  |               |
| Total Revenue per FTE                            |            |          | 5,101                                            |  |               |
| Total Receipts, Transfers and Beginning Balances |            |          | 1,995,430                                        |  |               |
| Grand Total                                      |            |          | 18,326,557                                       |  |               |
| State Categorical/Special Allocations            |            |          | 1986-87                                          |  |               |
| Community Education                              |            |          | \$ 0                                             |  |               |
| Community Instructional Services                 |            |          | 6,597                                            |  |               |
| Compensatory Education                           |            |          | 65,044                                           |  |               |
| Comprehensive Health Education                   |            |          | 6,000                                            |  |               |
| Diagnostic Resource Centers                      |            |          | 0                                                |  |               |
| Education Improvement                            |            |          | 0                                                |  |               |
| High Cost Science Labs                           |            |          | 2,896                                            |  |               |
| High School Counselors (Additional)              |            |          | 0                                                |  |               |
| Instructional Materials                          |            |          | 98,063                                           |  |               |
| Law Education                                    |            |          | 5,000                                            |  |               |
| Merit Schools                                    |            |          | 0                                                |  |               |
| Migrant Education                                |            |          | 0                                                |  |               |
| Public Education Capital Outlay                  |            |          | 5,041,953                                        |  |               |
| Primary Education Program                        |            |          | 193,787                                          |  |               |
| Reading Resource Specialists                     |            |          | 0                                                |  |               |
| Safe Schools                                     |            |          | 0                                                |  |               |
| School Lunch Program                             |            |          | 23,670                                           |  |               |
| School Volunteer Program                         |            |          | 2,429                                            |  |               |
| Student Development Services                     |            |          | 50,307                                           |  |               |
| Student Transportation                           |            |          | 388,551                                          |  |               |
| Supplement for School Bus Replacement            |            |          | 42,544                                           |  |               |
| Writing Skills                                   |            |          | 51,843                                           |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#32  
JACKSON

PANHANDLE REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$25,912,949 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,216        |
| Exceptional                                      | 387        |              | 1,052    | Total Capital Outlay                             |  | 91,929       |
| Vocational                                       | 517        |              | 749      | Total Debt Service                               |  | 611,527      |
| Adult                                            | 414        |              | 378      | Total Expenditures, All Funds                    |  | 26,616,405   |
| Basic K-12                                       | 6,739      |              | 7,371    | Total Transfers, Ending Balances and Adjustments |  | 3,842,779    |
| Total                                            | 8,057      |              | 9,550    | Grand Total                                      |  | 30,459,185   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$21,095,036 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 17.19        |          | Basic (K-12), Total                              |  | 16,797,505   |
| 4-8                                              |            | 18.38        |          | Expenditures per FTE                             |  | 2,493        |
| 9-12                                             |            | 16.04        |          | Basic K - 3                                      |  | 5,473,124    |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 6,111,742    |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 5,122,906    |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 89,733       |
| REVENUE                                          |            |              |          | 1986-87                                          |  |              |
| Total Federal Revenue                            |            | \$ 2,395,471 |          | Exceptional Students, Total                      |  | \$ 2,066,526 |
| Percent of Total Revenue                         |            | 9.0%         |          | Expenditures per FTE                             |  | 5,336        |
| Federal Revenue per FTE                          |            | 297          |          | Educable Mentally Handicapped                    |  | 662,935      |
| Total State Revenue                              |            | 21,124,015   |          | Trainable Mentally Handicapped                   |  | 269,024      |
| Percent of Total Revenue                         |            | 79.1%        |          | Physically Handicapped                           |  | 4,738        |
| State Revenue per FTE                            |            | 2,622        |          | Physical/Occupational Therapy PT                 |  | 25,616       |
| Total Local Revenue                              |            | 3,181,345    |          | Speech, Language and Hearing PT                  |  | 188,715      |
| Percent of Total Revenue                         |            | 11.9%        |          | Speech, Language and Hearing                     |  | 0            |
| Local Revenue per FTE                            |            | 395          |          | Visually Handicapped PT                          |  | 34,769       |
| Total All Revenue                                |            | 26,700,831   |          | Visually Handicapped                             |  | 9,939        |
| Total Revenue per FTE                            |            | 3,314        |          | Emotionally Handicapped PT                       |  | 49,838       |
| Total Receipts, Transfers and Beginning Balances |            | 3,758,353    |          | Emotionally Handicapped                          |  | 147,046      |
| Grand Total                                      |            | 30,459,185   |          | Specific Learning Disability PT                  |  | 91,821       |
|                                                  |            |              |          | Specific Learning Disability                     |  | 330,664      |
|                                                  |            |              |          | Gifted PT                                        |  | 112,111      |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 33,137       |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 106,173      |
| State Categorical/Special Allocations            |            |              |          | 1986-87                                          |  |              |
| Community Education                              |            | \$ 0         |          | Vocational Programs, Total                       |  | \$ 1,504,536 |
| Community Instructional Services                 |            | 18,851       |          | Expenditures per FTE                             |  | 2,908        |
| Compensatory Education                           |            | 160,432      |          | Agriculture                                      |  | 470,208      |
| Comprehensive Health Education                   |            | 6,000        |          | Business and Office                              |  | 413,704      |
| Diagnostic Resource Centers                      |            | 0            |          | Distributive                                     |  | 0            |
| Education Improvement                            |            | 2,500        |          | Diversified                                      |  | 49,753       |
| High Cost Science Labs                           |            | 3,747        |          | Health                                           |  | 0            |
| High School Counselors (Additional)              |            | 0            |          | Public Service                                   |  | 25,645       |
| Instructional Materials                          |            | 212,006      |          | Home Economics                                   |  | 260,974      |
| Law Education                                    |            | 7,794        |          | Technical, Trade and Industrial                  |  | 67,666       |
| Merit Schools                                    |            | 0            |          | Exploratory                                      |  | 216,586      |
| Migrant Education                                |            | 0            |          |                                                  |  |              |
| Public Education Capital Outlay                  |            | 524,956      |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            | 478,689      |          | (Adult Basic and High School)                    |  | \$ 726,469   |
| Reading Resource Specialists                     |            | 130,089      |          | Expenditures per FTE                             |  | 1,753        |
| Safe Schools                                     |            | 0            |          |                                                  |  |              |
| School Lunch Program                             |            | 53,988       |          |                                                  |  |              |
| School Volunteer Program                         |            | 4,288        |          |                                                  |  |              |
| Student Development Services                     |            | 119,317      |          |                                                  |  |              |
| Student Transportation                           |            | 756,193      |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 81,975       |          |                                                  |  |              |
| Writing Skills                                   |            | 74,591       |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#33

JEFFERSON

PANHANDLE REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |            |          |                                                  |  |              |
|                                                  | Unweighted | 1986-87    | Weighted |                                                  |  |              |
| Exceptional                                      | 126        |            | 363      | Total Current Expenses                           |  | \$ 8,341,096 |
| Vocational                                       | 174        |            | 256      | Current Expense per FTE                          |  | 3,812        |
| Adult                                            | 111        |            | 103      | Total Capital Outlay                             |  | 292,665      |
| Basic K-12                                       | 1,777      |            | 1,949    | Total Debt Service                               |  | 84,568       |
| Total                                            | 2,188      |            | 2,671    | Total Expenditures, All Funds                    |  | 8,698,329    |
|                                                  |            |            |          | Total Transfers, Ending Balances and Adjustments |  | 561,271      |
|                                                  |            |            |          | Grand Total                                      |  | 9,259,600    |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          |                                                  |  |              |
| Basic Programs                                   |            | 1986-87    |          | Total FEFP Expenditures                          |  | \$6,468,600  |
| K-3                                              |            | 18.39      |          | Expenditures by FEFP Program                     |  |              |
| 4-8                                              |            | 18.33      |          | Basic (K-12), Total                              |  | 4,846,325    |
| 9-12                                             |            | 14.66      |          | Expenditures per FTE                             |  | 2,728        |
|                                                  |            |            |          | Basic K - 3                                      |  | 1,665,775    |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 1,713,391    |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 1,385,547    |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 81,612       |
| REVENUE                                          |            |            |          |                                                  |  |              |
|                                                  |            | 1986-87    |          | Exceptional Students, Total                      |  | \$ 922,909   |
| Total Federal Revenue                            |            | \$ 922,183 |          | Expenditures per FTE                             |  | 7,354        |
| Percent of Total Revenue                         |            | 11.1%      |          | Educable Mentally Handicapped                    |  | 295,685      |
| Federal Revenue per FTE                          |            | 421        |          | Trainable Mentally Handicapped                   |  | 0            |
| Total State Revenue                              |            | 6,182,925  |          | Physically Handicapped                           |  | 0            |
| Percent of Total Revenue                         |            | 74.6%      |          | Physical/Occupational Therapy PT                 |  | 0            |
| State Revenue per FTE                            |            | 2,826      |          | Speech, Language and Hearing PT                  |  | 42,555       |
| Total Local Revenue                              |            | 1,187,336  |          | Speech, Language and Hearing                     |  | 0            |
| Percent of Total Revenue                         |            | 14.3%      |          | Visually Handicapped PT                          |  | 53,215       |
| Local Revenue per FTE                            |            | 543        |          | Visually Handicapped                             |  | 5,969        |
| Total All Revenue                                |            | 8,292,443  |          | Emotionally Handicapped PT                       |  | 32,122       |
| Total Revenue per FTE                            |            | 3,790      |          | Emotionally Handicapped                          |  | 97,382       |
| Total Receipts, Transfers and Beginning Balances |            | 967,157    |          | Specific Learning Disability PT                  |  | 254,663      |
| Grand Total                                      |            | 9,259,600  |          | Specific Learning Disability                     |  | 74,365       |
|                                                  |            |            |          | Gifted PT                                        |  | 47,477       |
|                                                  |            |            |          | Hospital and Homebound PT                        |  | 19,476       |
|                                                  |            |            |          | Profoundly Handicapped                           |  | 0            |
| State Categorical/Special Allocations            |            | 1986-87    |          | Vocational Programs, Total                       |  | \$ 513,195   |
| Community Education                              |            | \$ 14,105  |          | Expenditures per FTE                             |  | 2,954        |
| Community Instructional Services                 |            | 5,608      |          | Agriculture                                      |  | 37,156       |
| Compensatory Education                           |            | 85,806     |          | Business and Office                              |  | 119,941      |
| Comprehensive Health Education                   |            | 6,000      |          | Distributive                                     |  | 0            |
| Diagnostic Resource Centers                      |            | 0          |          | Diversified                                      |  | 40,666       |
| Education Improvement                            |            | 0          |          | Health                                           |  | 0            |
| High Cost Science Labs                           |            | 1,596      |          | Public Service                                   |  | 0            |
| High School Counselors (Additional)              |            | 4,833      |          | Home Economics                                   |  | 99,728       |
| Instructional Materials                          |            | 58,943     |          | Technical, Trade and Industrial                  |  | 108,990      |
| Law Education                                    |            | 0          |          | Exploratory                                      |  | 106,714      |
| Merit Schools                                    |            | 0          |          |                                                  |  |              |
| Migrant Education                                |            | 0          |          | Adult General Education, Total                   |  |              |
| Public Education Capital Outlay                  |            | 133,846    |          | (Adult Basic and High School)                    |  | \$ 186,171   |
| Primary Education Program                        |            | 136,017    |          | Expenditures per FTE                             |  | 1,657        |
| Reading Resource Specialists                     |            | 21,682     |          |                                                  |  |              |
| Safe Schools                                     |            | 0          |          |                                                  |  |              |
| School Lunch Program                             |            | 20,426     |          |                                                  |  |              |
| School Volunteer Program                         |            | 2,258      |          |                                                  |  |              |
| Student Development Services                     |            | 32,648     |          |                                                  |  |              |
| Student Transportation                           |            | 287,913    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 33,205     |          |                                                  |  |              |
| Writing Skills                                   |            | 31,848     |          |                                                  |  |              |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#37  
LEON

## PANHANDLE REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$92,451,364  |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,345         |
| Exceptional                                      | 1,748      |              | 5,419    | Total Capital Outlay                             |  | 12,416,427    |
| Vocational                                       | 3,304      |              | 4,714    | Total Debt Service                               |  | 1,642,007     |
| Adult                                            | 932        |              | 850      | Total Expenditures, All Funds                    |  | 106,509,798   |
| Basic K-12                                       | 21,637     |              | 24,059   | Total Transfers, Ending Balances and Adjustments |  | 16,845,326    |
| Total                                            | 27,641     |              | 35,042   | Grand Total                                      |  | 123,355,124   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$76,897,040  |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 19.43        |          | Basic (K-12), Total                              |  | 54,771,237    |
| 4-8                                              |            | 20.91        |          | Expenditures per FTE                             |  | 2,529         |
| 9-12                                             |            | 19.28        |          | Basic K - 3                                      |  | 19,029,299    |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 18,343,823    |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 15,605,689    |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 1,792,426     |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 9,973,537  |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             |  | 5,705         |
|                                                  |            | \$ 7,557,550 |          | Educable Mentally Handicapped                    |  | 1,009,129     |
| Percent of Total Revenue                         |            | 7.0%         |          | Trainable Mentally Handicapped                   |  | 1,394,861     |
| Federal Revenue per FTE                          |            | 273          |          | Physically Handicapped                           |  | 261,381       |
| Total State Revenue                              |            | 70,626,850   |          | Physical/Occupational Therapy PT                 |  | 102,967       |
| Percent of Total Revenue                         |            | 65.7%        |          | Speech, Language and Hearing PT                  |  | 816,430       |
| State Revenue per FTE                            |            | 2,555        |          | Speech, Language and Hearing                     |  | 855,826       |
| Total Local Revenue                              |            | 29,270,468   |          | Visually Handicapped PT                          |  | 166,164       |
| Percent of Total Revenue                         |            | 27.2%        |          | Visually Handicapped                             |  | 0             |
| Local Revenue per FTE                            |            | 1,059        |          | Emotionally Handicapped PT                       |  | 49,795        |
| Total All Revenue                                |            | 107,454,868  |          | Emotionally Handicapped                          |  | 655,353       |
| Total Revenue per FTE                            |            | 3,888        |          | Specific Learning Disability PT                  |  | 1,263,022     |
| Total Receipts, Transfers and Beginning Balances |            | 15,900,256   |          | Specific Learning Disability                     |  | 1,065,594     |
| Grand Total                                      |            | 123,355,124  |          | Gifted PT                                        |  | 1,239,867     |
| State Categorical/Special Allocations            |            | 1986-87      |          | Hospital and Homebound PT                        |  | 230,843       |
| Community Education                              |            | \$ 49,791    |          | Profoundly Handicapped                           |  | 862,305       |
| Community Instructional Services                 |            | 74,106       |          | Vocational Programs, Total                       |  | \$ 10,654,752 |
| Compensatory Education                           |            | 553,456      |          | Expenditures per FTE                             |  | 3,224         |
| Comprehensive Health Education                   |            | 12,850       |          | Agriculture                                      |  | 303,090       |
| Diagnostic Resource Centers                      |            | 34,627       |          | Business and Office                              |  | 2,148,834     |
| Education Improvement                            |            | 30,500       |          | Distributive                                     |  | 212,923       |
| High Cost Science Labs                           |            | 32,230       |          | Diversified                                      |  | 489,780       |
| High School Counselors (Additional)              |            | 23,238       |          | Health                                           |  | 453,040       |
| Instructional Materials                          |            | 765,836      |          | Public Service                                   |  | 743,920       |
| Law Education                                    |            | 0            |          | Home Economics                                   |  | 802,469       |
| Merit Schools                                    |            | 0            |          | Technical, Trade and Industrial                  |  | 4,660,637     |
| Migrant Education                                |            | 0            |          | Exploratory                                      |  | 840,059       |
| Public Education Capital Outlay                  |            | 6,117,305    |          | Adult General Education, Total                   |  |               |
| Primary Education Program                        |            | 1,543,929    |          | (Adult Basic and High School)                    |  | \$ 1,497,514  |
| Reading Resource Specialists                     |            | 75,885       |          | Expenditures per FTE                             |  | 1,607         |
| Safe Schools                                     |            | 221,414      |          |                                                  |  |               |
| School Lunch Program                             |            | 138,610      |          |                                                  |  |               |
| School Volunteer Program                         |            | 5,576        |          |                                                  |  |               |
| Student Development Services                     |            | 403,142      |          |                                                  |  |               |
| Student Transportation                           |            | 1,983,592    |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 140,602      |          |                                                  |  |               |
| Writing Skills                                   |            | 255,499      |          |                                                  |  |               |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#39  
LIBERTY**

**PANHANDLE REGION**

| <b>STUDENT DATA</b>                              |            |            |          | <b>EXPENDITURES</b>                              |  | <b>1986-87</b> |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |            |            |          |                                                  |  |                |
|                                                  | Unweighted | 1986-87    | Weighted |                                                  |  |                |
| Exceptional                                      | 48         |            | 129      | Total Current Expenses                           |  | \$ 3,787,404   |
| Vocational                                       | 74         |            | 111      | Current Expense per FTE                          |  | 3,708          |
| Adult                                            | 47         |            | 43       | Total Capital Outlay                             |  | 48,206         |
| Basic K-12                                       | 852        |            | 927      | Total Debt Service                               |  | 126,683        |
| Total                                            | 1,021      |            | 1,210    | Total Expenditures, All Funds                    |  | 3,962,294      |
|                                                  |            |            |          | Total Transfers, Ending Balances and Adjustments |  | 634,976        |
|                                                  |            |            |          | Grand Total                                      |  | 4,597,270      |
|                                                  |            |            |          | Total FEFP Expenditures                          |  | \$2,886,515    |
|                                                  |            |            |          | Expenditures by FEFP Program                     |  |                |
|                                                  |            |            |          | Basic (K-12), Total                              |  | 2,239,935      |
|                                                  |            |            |          | Expenditures per FTE                             |  | 2,629          |
|                                                  |            |            |          | Basic K - 3                                      |  | 779,712        |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 904,739        |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 555,484        |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 0              |
|                                                  |            |            |          | Exceptional Students, Total                      |  | \$ 238,196     |
|                                                  |            |            |          | Expenditures per FTE                             |  | 4,962          |
|                                                  |            |            |          | Educable Mentally Handicapped                    |  | 72,976         |
|                                                  |            |            |          | Trainable Mentally Handicapped                   |  | 0              |
|                                                  |            |            |          | Physically Handicapped                           |  | 0              |
|                                                  |            |            |          | Physical/Occupational Therapy PT                 |  | 0              |
|                                                  |            |            |          | Speech, Language and Hearing PT                  |  | 35,497         |
|                                                  |            |            |          | Speech, Language and Hearing                     |  | 0              |
|                                                  |            |            |          | Visually Handicapped PT                          |  | 0              |
|                                                  |            |            |          | Visually Handicapped                             |  | 0              |
|                                                  |            |            |          | Emotionally Handicapped PT                       |  | 2,315          |
|                                                  |            |            |          | Emotionally Handicapped                          |  | 9,766          |
|                                                  |            |            |          | Specific Learning Disability PT                  |  | 15,995         |
|                                                  |            |            |          | Specific Learning Disability                     |  | 80,418         |
|                                                  |            |            |          | Gifted PT                                        |  | 16,622         |
|                                                  |            |            |          | Hospital and Homebound PT                        |  | 4,607          |
|                                                  |            |            |          | Profoundly Handicapped                           |  | 0              |
|                                                  |            |            |          | Vocational Programs, Total                       |  | \$ 276,262     |
|                                                  |            |            |          | Expenditures per FTE                             |  | 3,724          |
|                                                  |            |            |          | Agriculture                                      |  | 43,358         |
|                                                  |            |            |          | Business and Office                              |  | 66,801         |
|                                                  |            |            |          | Distributive                                     |  | 0              |
|                                                  |            |            |          | Diversified                                      |  | 0              |
|                                                  |            |            |          | Health                                           |  | 0              |
|                                                  |            |            |          | Public Service                                   |  | 0              |
|                                                  |            |            |          | Home Economics                                   |  | 43,925         |
|                                                  |            |            |          | Technical, Trade and Industrial                  |  | 62,815         |
|                                                  |            |            |          | Exploratory                                      |  | 59,363         |
|                                                  |            |            |          | Adult General Education, Total                   |  |                |
|                                                  |            |            |          | (Adult Basic and High School)                    |  | \$ 132,122     |
|                                                  |            |            |          | Expenditures per FTE                             |  | 2,809          |
| <b>REVENUE</b>                                   |            |            |          |                                                  |  |                |
|                                                  |            |            |          |                                                  |  |                |
|                                                  |            | 1986-87    |          |                                                  |  |                |
| Total Federal Revenue                            |            | \$ 559,207 |          |                                                  |  |                |
| Percent of Total Revenue                         |            | 14.0%      |          |                                                  |  |                |
| Federal Revenue per FTE                          |            | 547        |          |                                                  |  |                |
| Total State Revenue                              |            | 2,994,564  |          |                                                  |  |                |
| Percent of Total Revenue                         |            | 74.7%      |          |                                                  |  |                |
| State Revenue per FTE                            |            | 2,932      |          |                                                  |  |                |
| Total Local Revenue                              |            | 453,107    |          |                                                  |  |                |
| Percent of Total Revenue                         |            | 11.3%      |          |                                                  |  |                |
| Local Revenue per FTE                            |            | 444        |          |                                                  |  |                |
| Total All Revenue                                |            | 4,006,878  |          |                                                  |  |                |
| Total Revenue per FTE                            |            | 3,923      |          |                                                  |  |                |
| Total Receipts, Transfers and Beginning Balances |            | 590,392    |          |                                                  |  |                |
| Grand Total                                      |            | 4,597,270  |          |                                                  |  |                |
| <b>State Categorical/Special Allocations</b>     |            |            |          |                                                  |  |                |
|                                                  |            |            |          |                                                  |  |                |
|                                                  |            | 1986-87    |          |                                                  |  |                |
| Community Education                              |            | \$ 0       |          |                                                  |  |                |
| Community Instructional Services                 |            | 1,885      |          |                                                  |  |                |
| Compensatory Education                           |            | 26,279     |          |                                                  |  |                |
| Comprehensive Health Education                   |            | 6,000      |          |                                                  |  |                |
| Diagnostic Resource Centers                      |            | 0          |          |                                                  |  |                |
| Education Improvement                            |            | 0          |          |                                                  |  |                |
| High Cost Science Labs                           |            | 312        |          |                                                  |  |                |
| High School Counselors (Additional)              |            | 0          |          |                                                  |  |                |
| Instructional Materials                          |            | 26,649     |          |                                                  |  |                |
| Law Education                                    |            | 0          |          |                                                  |  |                |
| Merit Schools                                    |            | 0          |          |                                                  |  |                |
| Migrant Education                                |            | 0          |          |                                                  |  |                |
| Public Education Capital Outlay                  |            | 76,249     |          |                                                  |  |                |
| Primary Education Program                        |            | 62,887     |          |                                                  |  |                |
| Reading Resource Specialists                     |            | 0          |          |                                                  |  |                |
| Safe Schools                                     |            | 0          |          |                                                  |  |                |
| School Lunch Program                             |            | 9,098      |          |                                                  |  |                |
| School Volunteer Program                         |            | 0          |          |                                                  |  |                |
| Student Development Services                     |            | 15,103     |          |                                                  |  |                |
| Student Transportation                           |            | 99,005     |          |                                                  |  |                |
| Supplement for School Bus Replacement            |            | 12,452     |          |                                                  |  |                |
| Writing Skills                                   |            | 4,191      |          |                                                  |  |                |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#40  
MADISON

PANHANDLE REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$ 10,664,600 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,356         |
| Exceptional                                      | 114        |              | 310      | Total Capital Outlay                             |  | 268,305       |
| Vocational                                       | 184        |              | 276      | Total Debt Service                               |  | 471,892       |
| Adult                                            | 0          |              | 0        | Total Expenditures, All Funds                    |  | 11,404,797    |
| Basic K-12                                       | 2,879      |              | 3,156    | Total Transfers, Ending Balances and Adjustments |  | 1,575,549     |
| Total                                            | 3,177      |              | 3,742    | Grand Total                                      |  | 12,980,346    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$8,201,968   |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 19.67        |          | Basic (K-12), Total                              |  | 7,049,449     |
| 4-8                                              |            | 17.22        |          | Expenditures per FTE                             |  | 2,448         |
| 9-12                                             |            | 15.73        |          | Basic K - 3                                      |  | 2,193,413     |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 2,726,708     |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 1,961,338     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 167,990       |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 646,757    |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             |  | 5,654         |
| Percent of Total Revenue                         |            | \$ 1,367,640 |          | Educable Mentally Handicapped                    |  | 218,626       |
| Federal Revenue per FTE                          |            | 12.3%        |          | Trainable Mentally Handicapped                   |  | 0             |
| Total State Revenue                              |            | 8,369,361    |          | Physically Handicapped                           |  | 0             |
| Percent of Total Revenue                         |            | 75.5%        |          | Physical/Occupational Therapy PT                 |  | 0             |
| State Revenue per FTE                            |            | 2,634        |          | Speech, Language and Hearing PT                  |  | 104,737       |
| Total Local Revenue                              |            | 1,345,890    |          | Speech, Language and Hearing                     |  | 0             |
| Percent of Total Revenue                         |            | 12.1%        |          | Visually Handicapped PT                          |  | 0             |
| Local Revenue per FTE                            |            | 424          |          | Visually Handicapped                             |  | 0             |
| Total All Revenue                                |            | 11,082,891   |          | Emotionally Handicapped PT                       |  | 9,881         |
| Total Revenue per FTE                            |            | 3,488        |          | Emotionally Handicapped                          |  | 16,665        |
| Total Receipts, Transfers and Beginning Balances |            | 1,897,455    |          | Specific Learning Disability PT                  |  | 119,955       |
| Grand Total                                      |            | 12,980,346   |          | Specific Learning Disability                     |  | 52,761        |
| State Categorical/Special Allocations            |            |              |          | Gifted PT                                        |  | 117,098       |
| Community Education                              |            | 1986-87      |          | Hospital and Homebound PT                        |  | 7,034         |
| Community Instructional Services                 |            | \$ 0         |          | Profoundly Handicapped                           |  | 0             |
| Compensatory Education                           |            | 0            |          | Vocational Programs, Total                       |  | \$ 505,762    |
| Comprehensive Health Education                   |            | 102,648      |          | Expenditures per FTE                             |  | 2,746         |
| Diagnostic Resource Centers                      |            | 6,000        |          | Agriculture                                      |  | 107,515       |
| Education Improvement                            |            | 0            |          | Business and Office                              |  | 81,085        |
| High Cost Science Labs                           |            | 6,400        |          | Distributive                                     |  | 0             |
| High School Counselors (Additional)              |            | 3,954        |          | Diversified                                      |  | 16,620        |
| Instructional Materials                          |            | 0            |          | Health                                           |  | 0             |
| Law Education                                    |            | 91,346       |          | Public Service                                   |  | 0             |
| Merit Schools                                    |            | 0            |          | Home Economics                                   |  | 143,229       |
| Migrant Education                                |            | 42,069       |          | Technical, Trade and Industrial                  |  | 60,191        |
| Public Education Capital Outlay                  |            | 0            |          | Exploratory                                      |  | 97,122        |
| Primary Education Program                        |            | 437,196      |          | Adult General Education, Total                   |  |               |
| Reading Resource Specialists                     |            | 197,984      |          | (Adult Basic and High School)                    |  | \$ 0          |
| Safe Schools                                     |            | 16,040       |          | Expenditures per FTE                             |  | 0             |
| School Lunch Program                             |            | 0            |          |                                                  |  |               |
| School Volunteer Program                         |            | 32,545       |          |                                                  |  |               |
| Student Development Services                     |            | 0            |          |                                                  |  |               |
| Student Transportation                           |            | 49,516       |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 385,186      |          |                                                  |  |               |
| Writing Skills                                   |            | 36,318       |          |                                                  |  |               |
|                                                  |            | 26,579       |          |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#46  
OKALOOSA

PANHANDLE REGION

| STUDENT DATA                                     |              |                  | EXPENDITURES                                                |  |
|--------------------------------------------------|--------------|------------------|-------------------------------------------------------------|--|
| FTE COUNT                                        |              |                  | 1986-87                                                     |  |
|                                                  | Unweighted   | 1986-87 Weighted |                                                             |  |
| Exceptional                                      | 1,027        | 3,034            | Total Current Expenses \$76,783,780                         |  |
| Vocational                                       | 1,781        | 2,644            | Current Expense per FTE 3,121                               |  |
| Adult                                            | 38           | 35               | Total Capital Outlay 3,457,283                              |  |
| Basic K-12                                       | 21,752       | 23,834           | Total Debt Service 1,514,493                                |  |
| Total                                            | 24,598       | 29,547           | Total Expenditures, All Funds 81,755,566                    |  |
|                                                  |              |                  | Total Transfers, Ending Balances and Adjustments 11,631,808 |  |
|                                                  |              |                  | Grand Total 93,387,364                                      |  |
| FTE STUDENTS PER FTE TEACHER                     |              |                  | Total FEFP Expenditures \$65,547,640                        |  |
| Basic Programs 1986-87                           |              |                  | Expenditures by FEFP Program                                |  |
| K-3                                              | 18.30        |                  | Basic (K-12), Total 52,619,498                              |  |
| 4-8                                              | 19.75        |                  | Expenditures per FTE 2,419                                  |  |
| 9-12                                             | 16.07        |                  | Basic K - 3 16,290,543                                      |  |
|                                                  |              |                  | Basic 4 - 8 19,004,680                                      |  |
|                                                  |              |                  | Basic 9 - 12 16,897,182                                     |  |
|                                                  |              |                  | Educational Alternatives/Intensive English 427,093          |  |
| REVENUE                                          |              |                  | Exceptional Students, Total \$ 6,701,249                    |  |
| 1986-87                                          |              |                  | Expenditures per FTE 6,523                                  |  |
| Total Federal Revenue                            | \$ 8,211,013 |                  | Educable Mentally Handicapped 1,013,221                     |  |
| Percent of Total Revenue                         | 9.9%         |                  | Trainable Mentally Handicapped 502,579                      |  |
| Federal Revenue per FTE                          | 334          |                  | Physically Handicapped 141,615                              |  |
| Total State Revenue                              | 55,355,547   |                  | Physical/Occupational Therapy PT 38,249                     |  |
| Percent of Total Revenue                         | 66.6%        |                  | Speech, Language and Hearing PT 633,235                     |  |
| State Revenue per FTE                            | 2,250        |                  | Speech, Language and Hearing 120,384                        |  |
| Total Local Revenue                              | 19,565,459   |                  | Visually Handicapped PT 24,137                              |  |
| Percent of Total Revenue                         | 23.5%        |                  | Visually Handicapped 15,524                                 |  |
| Local Revenue per FTE                            | 795          |                  | Emotionally Handicapped PT 24,444                           |  |
| Total All Revenue                                | 83,132,018   |                  | Emotionally Handicapped 844,651                             |  |
| Total Revenue per FTE                            | 3,380        |                  | Specific Learning Disability PT 1,418,105                   |  |
| Total Receipts, Transfers and Beginning Balances | 10,255,346   |                  | Specific Learning Disability 209,330                        |  |
| Grand Total                                      | 93,387,364   |                  | Gifted PT 1,162,906                                         |  |
|                                                  |              |                  | Hospital and Homebound PT 184,236                           |  |
|                                                  |              |                  | Profoundly Handicapped 368,633                              |  |
| State Categorical/Special Allocations            |              |                  | Vocational Programs, Total \$ 6,091,718                     |  |
| 1986-87                                          |              |                  | Expenditures per FTE 3,420                                  |  |
| Community Education                              | \$ 28,231    |                  | Agriculture 359,604                                         |  |
| Community Instructional Services                 | 40,970       |                  | Business and Office 1,147,664                               |  |
| Compensatory Education                           | 282,826      |                  | Distributive 126,795                                        |  |
| Comprehensive Health Education                   | 12,144       |                  | Diversified 493,325                                         |  |
| Diagnostic Resource Centers                      | 0            |                  | Health 98,603                                               |  |
| Education Improvement                            | 0            |                  | Public Service 0                                            |  |
| High Cost Science Labs                           | 30,008       |                  | Home Economics 601,355                                      |  |
| High School Counselors (Additional)              | 0            |                  | Technical, Trade and Industrial 2,741,379                   |  |
| Instructional Materials                          | 754,636      |                  | Exploratory 522,993                                         |  |
| Law Education                                    | 0            |                  |                                                             |  |
| Merit Schools                                    | 0            |                  | Adult General Education, Total                              |  |
| Migrant Education                                | 0            |                  | (Adult Basic and High School) \$ 135,175                    |  |
| Public Education Capital Outlay                  | 3,056,049    |                  | Expenditures per FTE 3,527                                  |  |
| Primary Education Program                        | 1,439,957    |                  |                                                             |  |
| Reading Resource Specialists                     | 106,490      |                  |                                                             |  |
| Safe Schools                                     | 0            |                  |                                                             |  |
| School Lunch Program                             | 99,616       |                  |                                                             |  |
| School Volunteer Program                         | 5,834        |                  |                                                             |  |
| Student Development Services                     | 373,436      |                  |                                                             |  |
| Student Transportation                           | 1,470,276    |                  |                                                             |  |
| Supplement for School Bus Replacement            | 171,214      |                  |                                                             |  |
| Writing Skills                                   | 436,886      |                  |                                                             |  |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#57**

**SANTA ROSA**

**PANHANDLE REGION**

| <b>STUDENT DATA</b>                              |            |              |          | <b>EXPENDITURES</b>                              |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| <b>FTE COUNT</b>                                 |            |              |          | Total Current Expenses                           |  | \$43,066,716 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,089        |
| Exceptional                                      | 567        |              | 1,696    | Total Capital Outlay                             |  | 3,440,487    |
| Vocational                                       | 1,164      |              | 1,655    | Total Debt Service                               |  | 873,471      |
| Adult                                            | 111        |              | 101      | Total Expenditures, All Funds                    |  | 47,380,673   |
| Basic K-12                                       | 12,098     |              | 13,321   | Total Transfers, Ending Balances and Adjustments |  | 9,219,435    |
| Total                                            | 13,940     |              | 16,773   | Grand Total                                      |  | 56,600,109   |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |          | Total FEFP Expenditures                          |  | \$36,610,348 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 18.46        |          | Basic (K-12), Total                              |  | 29,694,423   |
| 4-8                                              |            | 19.22        |          | Expenditures per FTE                             |  | 2,454        |
| 9-12                                             |            | 17.70        |          | Basic K - 3                                      |  | 9,672,989    |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 10,165,814   |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 9,497,444    |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 358,176      |
| <b>REVENUE</b>                                   |            |              |          | Exceptional Students, Total                      |  | \$ 3,205,635 |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 5,660        |
| Total Federal Revenue                            |            | \$ 3,321,444 |          | Educable Mentally Handicapped                    |  | 569,900      |
| Percent of Total Revenue                         |            | 6.7%         |          | Trainable Mentally Handicapped                   |  | 117,145      |
| Federal Revenue per FTE                          |            | 238          |          | Physically Handicapped                           |  | 86,268       |
| Total State Revenue                              |            | 31,579,065   |          | Physical/Occupational Therapy PT                 |  | 31,677       |
| Percent of Total Revenue                         |            | 63.7%        |          | Speech, Language and Hearing PT                  |  | 316,109      |
| State Revenue per FTE                            |            | 2,265        |          | Speech, Language and Hearing                     |  | 147,787      |
| Total Local Revenue                              |            | 14,660,063   |          | Visually Handicapped PT                          |  | 16,197       |
| Percent of Total Revenue                         |            | 29.6%        |          | Visually Handicapped                             |  | 25,996       |
| Local Revenue per FTE                            |            | 1,052        |          | Emotionally Handicapped PT                       |  | 59,664       |
| Total All Revenue                                |            | 49,560,571   |          | Emotionally Handicapped                          |  | 207,455      |
| Total Revenue per FTE                            |            | 3,555        |          | Specific Learning Disability PT                  |  | 610,081      |
| Total Receipts, Transfers and Beginning Balances |            | 7,039,538    |          | Specific Learning Disability                     |  | 517,370      |
| Grand Total                                      |            | 56,600,109   |          | Gifted PT                                        |  | 295,129      |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 65,940       |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 138,917      |
| <b>State Categorical/Special Allocations</b>     |            |              |          | Vocational Programs, Total                       |  | \$3,502,941  |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 3,011        |
| Community Education                              |            | \$ 7,078     |          | Agriculture                                      |  | 279,298      |
| Community Instructional Services                 |            | 38,584       |          | Business and Office                              |  | 941,593      |
| Compensatory Education                           |            | 269,468      |          | Distributive                                     |  | 0            |
| Comprehensive Health Education                   |            | 19,974       |          | Diversified                                      |  | 348,140      |
| Diagnostic Resource Centers                      |            | 0            |          | Health                                           |  | 69,333       |
| Education Improvement                            |            | 15,405       |          | Public Service                                   |  | 0            |
| High Cost Science Labs                           |            | 4,768        |          | Home Economics                                   |  | 582,125      |
| High School Counselors (Additional)              |            | 24,166       |          | Technical, Trade and Industrial                  |  | 777,518      |
| Instructional Materials                          |            | 410,917      |          | Exploratory                                      |  | 504,934      |
| Law Education                                    |            | 3,510        |          |                                                  |  |              |
| Merit Schools                                    |            | 0            |          | Adult General Education, Total                   |  |              |
| Migrant Education                                |            | 0            |          | (Adult Basic and High School)                    |  | \$ 207,349   |
| Public Education Capital Outlay                  |            | 2,211,416    |          | Expenditures per FTE                             |  | 1,963        |
| Primary Education Program                        |            | 814,360      |          |                                                  |  |              |
| Reading Resource Specialists                     |            | 21,682       |          |                                                  |  |              |
| Safe Schools                                     |            | 0            |          |                                                  |  |              |
| School Lunch Program                             |            | 56,851       |          |                                                  |  |              |
| School Volunteer Program                         |            | 4,632        |          |                                                  |  |              |
| Student Development Services                     |            | 204,359      |          |                                                  |  |              |
| Student Transportation                           |            | 1,186,696    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 115,180      |          |                                                  |  |              |
| Writing Skills                                   |            | 226,525      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#62  
TAYLOR

## PANHANDLE REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$ 11,950,693 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,350         |
| Exceptional                                      | 134        |              | 412      | Total Capital Outlay                             |  | 619,669       |
| Vocational                                       | 312        |              | 467      | Total Debt Service                               |  | 411,138       |
| Adult                                            | 61         |              | 55       | Total Expenditures, All Funds                    |  | 12,981,499    |
| Basic K-12                                       | 3,061      |              | 3,445    | Total Transfers, Ending Balances and Adjustments |  | 382,613       |
| Total                                            | 3,568      |              | 4,379    | Grand Total                                      |  | 13,364,112    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$9,659,261   |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 20.75        |          | Basic (K-12), Total                              |  | 7,542,652     |
| 4-8                                              |            | 21.22        |          | Expenditures per FTE                             |  | 2,464         |
| 9-12                                             |            | 17.20        |          | Basic K - 3                                      |  | 2,412,773     |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 2,505,521     |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 2,040,439     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 583,919       |
| REVENUE                                          |            |              |          | 1986-87                                          |  |               |
| Total Federal Revenue                            |            | \$ 1,174,085 |          | Exceptional Students, Total                      |  | \$ 906,846    |
| Percent of Total Revenue                         |            | 9.1%         |          | Expenditures per FTE                             |  | 6,752         |
| Federal Revenue per FTE                          |            | 329          |          | Educable Mentally Handicapped                    |  | 223,828       |
| Total State Revenue                              |            | 8,684,676    |          | Trainable Mentally Handicapped                   |  | 14,395        |
| Percent of Total Revenue                         |            | 67.0%        |          | Physically Handicapped                           |  | 3,983         |
| State Revenue per FTE                            |            | 2,434        |          | Physical/Occupational Therapy PT                 |  | 28            |
| Total Local Revenue                              |            | 3,109,167    |          | Speech, Language and Hearing PT                  |  | 189,518       |
| Percent of Total Revenue                         |            | 24.0%        |          | Speech, Language and Hearing                     |  | 8,032         |
| Local Revenue per FTE                            |            | 871          |          | Visually Handicapped PT                          |  | 2,756         |
| Total All Revenue                                |            | 12,967,928   |          | Visually Handicapped                             |  | 8,798         |
| Total Revenue per FTE                            |            | 3,635        |          | Emotionally Handicapped PT                       |  | 4,432         |
| Total Receipts, Transfers and Beginning Balances |            | 396,184      |          | Emotionally Handicapped                          |  | 15,378        |
| Grand Total                                      |            | 13,364,112   |          | Specific Learning Disability PT                  |  | 182,423       |
|                                                  |            |              |          | Specific Learning Disability                     |  | 163,454       |
| State Categorical/Special Allocations            |            | 1986-87      |          | Gifted PT                                        |  | 42,941        |
| Community Education                              |            | \$ 7,061     |          | Hospital and Homebound PT                        |  | 3,866         |
| Community Instructional Services                 |            | 9,840        |          | Profoundly Handicapped                           |  | 42,714        |
| Compensatory Education                           |            | 87,984       |          | Vocational Programs, Total                       |  | \$ 1,025,035  |
| Comprehensive Health Education                   |            | 6,000        |          | Expenditures per FTE                             |  | 3,286         |
| Diagnostic Resource Centers                      |            | 0            |          | Agriculture                                      |  | 23,634        |
| Education Improvement                            |            | 0            |          | Business and Office                              |  | 212,848       |
| High Cost Science Labs                           |            | 7,943        |          | Distributive                                     |  | 0             |
| High School Counselors (Additional)              |            | 0            |          | Diversified                                      |  | 79,313        |
| Instructional Materials                          |            | 110,531      |          | Health                                           |  | 41,616        |
| Law Education                                    |            | 0            |          | Public Service                                   |  | 0             |
| Merit Schools                                    |            | 0            |          | Home Economics                                   |  | 112,258       |
| Migrant Education                                |            | 0            |          | Technical, Trade and Industrial                  |  | 417,455       |
| Public Education Capital Outlay                  |            | 325,630      |          | Exploratory                                      |  | 137,911       |
| Primary Education Program                        |            | 210,596      |          | Adult General Education, Total                   |  |               |
| Reading Resource Specialists                     |            | 21,682       |          | (Adult Basic and High School)                    |  | \$ 184,728    |
| Safe Schools                                     |            | 0            |          | Expenditures per FTE                             |  | 3,052         |
| School Lunch Program                             |            | 18,924       |          |                                                  |  |               |
| School Volunteer Program                         |            | 3,515        |          |                                                  |  |               |
| Student Development Services                     |            | 54,945       |          |                                                  |  |               |
| Student Transportation                           |            | 346,681      |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 41,507       |          |                                                  |  |               |
| Writing Skills                                   |            | 48,491       |          |                                                  |  |               |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#65

WAKULLA

PANHANDLE REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |            |          | Total Current Expenses                           |  | \$ 9,103,600 |
|                                                  | Unweighted | 1986-87    | Weighted | Current Expense per FTE                          |  | 3,265        |
| Exceptional                                      | 135        |            | 392      | Total Capital Outlay                             |  | 653,123      |
| Vocational                                       | 143        |            | 214      | Total Debt Service                               |  | 581,008      |
| Adult                                            | 39         |            | 35       | Total Expenditures, All Funds                    |  | 10,337,732   |
| Basic K-12                                       | 2,471      |            | 2,692    | Total Transfers, Ending Balances and Adjustments |  | 1,443,676    |
| Total                                            | 2,788      |            | 3,333    | Grand Total                                      |  | 11,781,407   |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total FEFP Expenditures                          |  | \$7,348,025  |
| Basic Programs                                   |            | 1986-87    |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 18.30      |          | Basic (K-12), Total                              |  | 5,962,890    |
| 4-8                                              |            | 20.16      |          | Expenditures per FTE                             |  | 2,413        |
| 9-12                                             |            | 18.80      |          | Basic K - 3                                      |  | 2,043,796    |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 2,226,987    |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 1,649,106    |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 43,001       |
| REVENUE                                          |            |            |          | 1986-87                                          |  |              |
| Total Federal Revenue                            |            | \$ 802,912 |          | Exceptional Students, Total                      |  | \$ 774,331   |
| Percent of Total Revenue                         |            | 7.8%       |          | Expenditures per FTE                             |  | 5,730        |
| Federal Revenue per FTE                          |            | 288        |          | Educable Mentally Handicapped                    |  | 143,830      |
| Total State Revenue                              |            | 7,648,732  |          | Trainable Mentally Handicapped                   |  | 0            |
| Percent of Total Revenue                         |            | 74.0%      |          | Physically Handicapped                           |  | 0            |
| State Revenue per FTE                            |            | 2,743      |          | Physical/Occupational Therapy PT                 |  | 0            |
| Total Local Revenue                              |            | 1,878,334  |          | Speech, Language and Hearing PT                  |  | 88,172       |
| Percent of Total Revenue                         |            | 18.2%      |          | Speech, Language and Hearing                     |  | 0            |
| Local Revenue per FTE                            |            | 674        |          | Visually Handicapped PT                          |  | 5,654        |
| Total All Revenue                                |            | 10,329,979 |          | Visually Handicapped                             |  | 0            |
| Total Revenue per FTE                            |            | 3,705      |          | Emotionally Handicapped PT                       |  | 18,726       |
| Total Receipts, Transfers and Beginning Balances |            | 1,451,429  |          | Emotionally Handicapped                          |  | 103,892      |
| Grand Total                                      |            | 11,781,407 |          | Specific Learning Disability PT                  |  | 156,191      |
|                                                  |            |            |          | Specific Learning Disability                     |  | 197,613      |
| State Categorical/Special Allocations            |            | 1986-87    |          | Gifted PT                                        |  | 44,113       |
| Community Education                              |            | \$ 14,122  |          | Hospital and Homebound PT                        |  | 16,140       |
| Community Instructional Services                 |            | 8,000      |          | Profoundly Handicapped                           |  | 0            |
| Compensatory Education                           |            | 58,075     |          | Vocational Programs, Total                       |  | \$ 522,943   |
| Comprehensive Health Education                   |            | 6,000      |          | Expenditures per FTE                             |  | 3,644        |
| Diagnostic Resource Centers                      |            | 0          |          | Agriculture                                      |  | 59,779       |
| Education Improvement                            |            | 3,000      |          | Business and Office                              |  | 136,407      |
| High Cost Science Labs                           |            | 3,223      |          | Distributive                                     |  | 0            |
| High School Counselors (Additional)              |            | 5,809      |          | Diversified                                      |  | 59,725       |
| Instructional Materials                          |            | 90,227     |          | Health                                           |  | 0            |
| Law Education                                    |            | 6,000      |          | Public Service                                   |  | 0            |
| Merit Schools                                    |            | 35,458     |          | Home Economics                                   |  | 10,237       |
| Migrant Education                                |            | 0          |          | Technical, Trade and Industrial                  |  | 162,510      |
| Public Education Capital Outlay                  |            | 339,285    |          | Exploratory                                      |  | 94,285       |
| Primary Education Program                        |            | 164,439    |          | Adult General Education, Total                   |  |              |
| Reading Resource Specialists                     |            | 0          |          | (Adult Basic and High School)                    |  | \$ 87,861    |
| Safe Schools                                     |            | 0          |          | Expenditures per FTE                             |  | 2,266        |
| School Lunch Program                             |            | 15,940     |          |                                                  |  |              |
| School Volunteer Program                         |            | 2,429      |          |                                                  |  |              |
| Student Development Services                     |            | 40,667     |          |                                                  |  |              |
| Student Transportation                           |            | 386,253    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 39,431     |          |                                                  |  |              |
| Writing Skills                                   |            | 0          |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#66

WALTON

PANHANDLE REGION

## STUDENT DATA

### FTE COUNT

|             | Unweighted | 1986-87 | Weighted |
|-------------|------------|---------|----------|
| Exceptional | 152        |         | 453      |
| Vocational  | 257        |         | 370      |
| Adult       | 0          |         | 0        |
| Basic K-12  | 3,761      |         | 4,091    |
| Total       | 4,170      |         | 4,914    |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1986-87 |
|----------------|---------|
| K-3            | 20.27   |
| 4-8            | 19.39   |
| 9-12           | 16.82   |

## REVENUE

1986-87

|                                                  |              |
|--------------------------------------------------|--------------|
| Total Federal Revenue                            | \$ 1,488,695 |
| Percent of Total Revenue                         | 8.1%         |
| Federal Revenue per FTE                          | 357          |
| Total State Revenue                              | 8,637,883    |
| Percent of Total Revenue                         | 47.1%        |
| State Revenue per FTE                            | 2,071        |
| Total Local Revenue                              | 8,195,024    |
| Percent of Total Revenue                         | 44.7%        |
| Local Revenue per FTE                            | 1,965        |
| Total All Revenue                                | 18,321,602   |
| Total Revenue per FTE                            | 4,394        |
| Total Receipts, Transfers and Beginning Balances | 2,591,216    |
| Grand Total                                      | 20,912,818   |

### State Categorical/Special Allocations

1986-87

|                                       |           |
|---------------------------------------|-----------|
| Community Education                   | \$ 0      |
| Community Instructional Services      | 10,000    |
| Compensatory Education                | 67,222    |
| Comprehensive Health Education        | 18,700    |
| Diagnostic Resource Centers           | 0         |
| Education Improvement                 | 0         |
| High Cost Science Labs                | 2,136     |
| High School Counselors (Additional)   | 17,428    |
| Instructional Materials               | 117,451   |
| Law Education                         | 6,000     |
| Merit Schools                         | 0         |
| Migrant Education                     | 0         |
| Public Education Capital Outlay       | 1,843,771 |
| Primary Education Program             | 274,878   |
| Reading Resource Specialists          | 0         |
| Safe Schools                          | 0         |
| School Lunch Program                  | 24,895    |
| School Volunteer Program              | 3,687     |
| Student Development Services          | 62,303    |
| Student Transportation                | 631,024   |
| Supplement for School Bus Replacement | 54,996    |
| Writing Skills                        | 0         |

## EXPENDITURES

1986-87

|                                                  |              |
|--------------------------------------------------|--------------|
| Total Current Expenses                           | \$14,461,035 |
| Current Expense per FTE                          | 3,468        |
| Total Capital Outlay                             | 3,612,520    |
| Total Debt Service                               | 286,532      |
| Total Expenditures, All Funds                    | 18,360,086   |
| Total Transfers, Ending Balances and Adjustments | 2,552,732    |
| Grand Total                                      | 20,912,818   |

|                                            |              |
|--------------------------------------------|--------------|
| Total FEFP Expenditures                    | \$11,980,333 |
| Expenditures by FEFP Program               |              |
| Basic (K-12), Total                        | 9,895,240    |
| Expenditures per FTE                       | 2,631        |
| Basic K - 3                                | 3,095,627    |
| Basic 4 - 8                                | 3,897,599    |
| Basic 9 - 12                               | 2,859,855    |
| Educational Alternatives/Intensive English | 42,159       |

|                                  |              |
|----------------------------------|--------------|
| Exceptional Students, Total      | \$ 1,166,149 |
| Expenditures per FTE             | 7,666        |
| Educable Mentally Handicapped    | 497,693      |
| Trainable Mentally Handicapped   | 95,520       |
| Physically Handicapped           | 0            |
| Physical/Occupational Therapy PT | 0            |
| Speech, Language and Hearing PT  | 99,894       |
| Speech, Language and Hearing     | 0            |
| Visually Handicapped PT          | 0            |
| Visually Handicapped             | 0            |
| Emotionally Handicapped PT       | 3,788        |
| Emotionally Handicapped          | 94,976       |
| Specific Learning Disability PT  | 287,584      |
| Specific Learning Disability     | 16,365       |
| Gifted PT                        | 62,384       |
| Hospital and Homebound PT        | 7,945        |
| Profoundly Handicapped           | 0            |

|                                 |            |
|---------------------------------|------------|
| Vocational Programs, Total      | \$ 918,944 |
| Expenditures per FTE            | 3,582      |
| Agriculture                     | 109,877    |
| Business and Office             | 249,402    |
| Distributive                    | 0          |
| Diversified                     | 88,326     |
| Health                          | 0          |
| Public Service                  | 0          |
| Home Economics                  | 185,466    |
| Technical, Trade and Industrial | 50,121     |
| Exploratory                     | 235,752    |

|                                |      |
|--------------------------------|------|
| Adult General Education, Total |      |
| (Adult Basic and High School)  | \$ 0 |
| Expenditures per FTE           | 0    |



# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#67**

**WASHINGTON**

**PANHANDLE REGION**

| <b>STUDENT DATA</b>                                     |                   |                 | <b>EXPENDITURES</b>                                     |                                | <b>1986-87</b> |
|---------------------------------------------------------|-------------------|-----------------|---------------------------------------------------------|--------------------------------|----------------|
| <b>FTE COUNT</b>                                        |                   |                 | <b>Total Current Expenses</b>                           |                                |                |
|                                                         | <b>Unweighted</b> | <b>1986-87</b>  |                                                         | <b>Current Expense per FTE</b> | <b>3,921</b>   |
|                                                         |                   | <b>Weighted</b> | <b>Total Capital Outlay</b>                             |                                |                |
| Exceptional                                             | 137               | 389             | <b>Total Debt Service</b>                               |                                |                |
| Vocational                                              | 882               | 1,308           | <b>Total Expenditures, All Funds</b>                    |                                |                |
| Adult                                                   | 115               | 105             | <b>Total Transfers, Ending Balances and Adjustments</b> |                                |                |
| Basic K-12                                              | 2,632             | 2,893           | <b>Grand Total</b>                                      |                                |                |
| Total                                                   | 3,766             | 4,695           | <b>Total FEFP Expenditures</b>                          |                                |                |
| <b>FTE STUDENTS PER FTE TEACHER</b>                     |                   |                 | <b>Expenditures by FEFP Program</b>                     |                                |                |
| <b>Basic Programs</b>                                   |                   |                 | <b>Basic (K-12), Total</b>                              |                                |                |
| <b>1986-87</b>                                          |                   |                 | <b>Expenditures per FTE</b>                             |                                |                |
| K-3                                                     | 18.22             |                 | <b>Basic K - 3</b>                                      |                                |                |
| 4-8                                                     | 20.25             |                 | <b>Basic 4 - 8</b>                                      |                                |                |
| 9-12                                                    | 18.36             |                 | <b>Basic 9 - 12</b>                                     |                                |                |
| <b>REVENUE</b>                                          |                   |                 | <b>Educational Alternatives/Intensive English</b>       |                                |                |
| <b>1986-87</b>                                          |                   |                 | <b>Exceptional Students, Total</b>                      |                                |                |
| <b>Total Federal Revenue</b>                            |                   |                 | <b>Expenditures per FTE</b>                             |                                |                |
| <b>\$ 1,725,120</b>                                     |                   |                 | <b>Educable Mentally Handicapped</b>                    |                                |                |
| <b>Percent of Total Revenue</b>                         |                   |                 | <b>Trainable Mentally Handicapped</b>                   |                                |                |
| <b>10.3%</b>                                            |                   |                 | <b>Physically Handicapped</b>                           |                                |                |
| <b>Federal Revenue per FTE</b>                          |                   |                 | <b>Physical/Occupational Therapy PT</b>                 |                                |                |
| <b>405</b>                                              |                   |                 | <b>Speech, Language and Hearing PT</b>                  |                                |                |
| <b>Total State Revenue</b>                              |                   |                 | <b>Speech, Language and Hearing</b>                     |                                |                |
| <b>13,123,900</b>                                       |                   |                 | <b>Visually Handicapped PT</b>                          |                                |                |
| <b>Percent of Total Revenue</b>                         |                   |                 | <b>Visually Handicapped</b>                             |                                |                |
| <b>78.4%</b>                                            |                   |                 | <b>Emotionally Handicapped PT</b>                       |                                |                |
| <b>State Revenue per FTE</b>                            |                   |                 | <b>Emotionally Handicapped</b>                          |                                |                |
| <b>3,083</b>                                            |                   |                 | <b>Specific Learning Disability PT</b>                  |                                |                |
| <b>Total Local Revenue</b>                              |                   |                 | <b>Specific Learning Disability</b>                     |                                |                |
| <b>1,898,953</b>                                        |                   |                 | <b>Gifted PT</b>                                        |                                |                |
| <b>Percent of Total Revenue</b>                         |                   |                 | <b>Hospital and Homebound PT</b>                        |                                |                |
| <b>11.3%</b>                                            |                   |                 | <b>Profoundly Handicapped</b>                           |                                |                |
| <b>Local Revenue per FTE</b>                            |                   |                 | <b>Vocational Programs, Total</b>                       |                                |                |
| <b>446</b>                                              |                   |                 | <b>Expenditures per FTE</b>                             |                                |                |
| <b>Total All Revenue</b>                                |                   |                 | <b>Agriculture</b>                                      |                                |                |
| <b>16,747,973</b>                                       |                   |                 | <b>Business and Office</b>                              |                                |                |
| <b>Total Revenue per FTE</b>                            |                   |                 | <b>Distributive</b>                                     |                                |                |
| <b>3,935</b>                                            |                   |                 | <b>Diversified</b>                                      |                                |                |
| <b>Total Receipts, Transfers and Beginning Balances</b> |                   |                 | <b>Health</b>                                           |                                |                |
| <b>1,740,734</b>                                        |                   |                 | <b>Public Service</b>                                   |                                |                |
| <b>Grand Total</b>                                      |                   |                 | <b>Home Economics</b>                                   |                                |                |
| <b>18,488,707</b>                                       |                   |                 | <b>Technical, Trade and Industrial</b>                  |                                |                |
| <b>State Categorical/Special Allocations</b>            |                   |                 | <b>Exploratory</b>                                      |                                |                |
| <b>1986-87</b>                                          |                   |                 | <b>Adult General Education, Total</b>                   |                                |                |
| <b>Community Education</b>                              |                   |                 | <b>(Adult Basic and High School)</b>                    |                                |                |
| <b>\$ 0</b>                                             |                   |                 | <b>Expenditures per FTE</b>                             |                                |                |
| <b>Community Instructional Services</b>                 |                   |                 | <b>2,006</b>                                            |                                |                |
| <b>0</b>                                                |                   |                 |                                                         |                                |                |
| <b>Compensatory Education</b>                           |                   |                 |                                                         |                                |                |
| <b>53,284</b>                                           |                   |                 |                                                         |                                |                |
| <b>Comprehensive Health Education</b>                   |                   |                 |                                                         |                                |                |
| <b>40,291</b>                                           |                   |                 |                                                         |                                |                |
| <b>Diagnostic Resource Centers</b>                      |                   |                 |                                                         |                                |                |
| <b>0</b>                                                |                   |                 |                                                         |                                |                |
| <b>Education Improvement</b>                            |                   |                 |                                                         |                                |                |
| <b>63,500</b>                                           |                   |                 |                                                         |                                |                |
| <b>High Cost Science Labs</b>                           |                   |                 |                                                         |                                |                |
| <b>6,175</b>                                            |                   |                 |                                                         |                                |                |
| <b>High School Counselors (Additional)</b>              |                   |                 |                                                         |                                |                |
| <b>5,809</b>                                            |                   |                 |                                                         |                                |                |
| <b>Instructional Materials</b>                          |                   |                 |                                                         |                                |                |
| <b>112,398</b>                                          |                   |                 |                                                         |                                |                |
| <b>Law Education</b>                                    |                   |                 |                                                         |                                |                |
| <b>10,000</b>                                           |                   |                 |                                                         |                                |                |
| <b>Merit Schools</b>                                    |                   |                 |                                                         |                                |                |
| <b>41,122</b>                                           |                   |                 |                                                         |                                |                |
| <b>Migrant Education</b>                                |                   |                 |                                                         |                                |                |
| <b>0</b>                                                |                   |                 |                                                         |                                |                |
| <b>Public Education Capital Outlay</b>                  |                   |                 |                                                         |                                |                |
| <b>277,232</b>                                          |                   |                 |                                                         |                                |                |
| <b>Primary Education Program</b>                        |                   |                 |                                                         |                                |                |
| <b>159,991</b>                                          |                   |                 |                                                         |                                |                |
| <b>Reading Resource Specialists</b>                     |                   |                 |                                                         |                                |                |
| <b>21,682</b>                                           |                   |                 |                                                         |                                |                |
| <b>Safe Schools</b>                                     |                   |                 |                                                         |                                |                |
| <b>0</b>                                                |                   |                 |                                                         |                                |                |
| <b>School Lunch Program</b>                             |                   |                 |                                                         |                                |                |
| <b>22,758</b>                                           |                   |                 |                                                         |                                |                |
| <b>School Volunteer Program</b>                         |                   |                 |                                                         |                                |                |
| <b>3,515</b>                                            |                   |                 |                                                         |                                |                |
| <b>Student Development Services</b>                     |                   |                 |                                                         |                                |                |
| <b>64,654</b>                                           |                   |                 |                                                         |                                |                |
| <b>Student Transportation</b>                           |                   |                 |                                                         |                                |                |
| <b>362,512</b>                                          |                   |                 |                                                         |                                |                |
| <b>Supplement for School Bus Replacement</b>            |                   |                 |                                                         |                                |                |
| <b>41,507</b>                                           |                   |                 |                                                         |                                |                |
| <b>Writing Skills</b>                                   |                   |                 |                                                         |                                |                |
| <b>25,742</b>                                           |                   |                 |                                                         |                                |                |



# **CROWN REGION**

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#1  
ALACHUA

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$84,800,395 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,496        |
| Exceptional                                      | 1,357      |              | 4,533    | Total Capital Outlay                             |  | 5,734,194    |
| Vocational                                       | 1,060      |              | 1,541    | Total Debt Service                               |  | 5,090,902    |
| Adult                                            | 503        |              | 459      | Total Expenditures, All Funds                    |  | 95,625,491   |
| Basic K-12                                       | 21,338     |              | 23,553   | Total Transfers, Ending Balances and Adjustments |  | 17,952,678   |
| Total                                            | 24,258     |              | 30,086   | Grand Total                                      |  | 113,578,169  |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$71,622,055 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 17.11        |          | Basic (K-12), Total                              |  | 56,861,461   |
| 4-8                                              |            | 20.38        |          | Expenditures per FTE                             |  | 2,665        |
| 9-12                                             |            | 16.66        |          | Basic K - 3                                      |  | 19,104,672   |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 18,978,842   |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 17,788,730   |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 989,217      |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 9,440,646 |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             |  | 6,959        |
| Percent of Total Revenue                         |            | \$ 7,437,101 |          | Educable Mentally Handicapped                    |  | 771,963      |
| Federal Revenue per FTE                          |            | 7.8%         |          | Trainable Mentally Handicapped                   |  | 806,419      |
| Total State Revenue                              |            | 61,159,709   |          | Physically Handicapped                           |  | 271,027      |
| Percent of Total Revenue                         |            | 64.4%        |          | Physical/Occupational Therapy PT                 |  | 299,528      |
| State Revenue per FTE                            |            | 2,521        |          | Speech, Language and Hearing PT                  |  | 1,180,914    |
| Total Local Revenue                              |            | 26,371,845   |          | Speech, Language and Hearing                     |  | 300,353      |
| Percent of Total Revenue                         |            | 27.5%        |          | Visually Handicapped PT                          |  | 36,032       |
| Local Revenue per FTE                            |            | 1,087        |          | Visually Handicapped                             |  | 0            |
| Total All Revenue                                |            | 94,968,655   |          | Emotionally Handicapped PT                       |  | 807,807      |
| Total Revenue per FTE                            |            | 3,915        |          | Emotionally Handicapped                          |  | 684,628      |
| Total Receipts, Transfers and Beginning Balances |            | 18,609,514   |          | Specific Learning Disability PT                  |  | 1,065,862    |
| Grand Total                                      |            | 113,578,169  |          | Specific Learning Disability                     |  | 416,747      |
| State Categorical/Special Allocations            |            | 1986-87      |          | Gifted PT                                        |  | 1,221,148    |
| Community Education                              |            | \$ 35,228    |          | Hospital and Homebound PT                        |  | 201,467      |
| Community Instructional Services                 |            | 31,813       |          | Profoundly Handicapped                           |  | 1,376,751    |
| Compensatory Education                           |            | 570,298      |          | Vocational Programs, Total                       |  | \$ 4,330,321 |
| Comprehensive Health Education                   |            | 42,784       |          | Expenditures per FTE                             |  | 4,055        |
| Diagnostic Resource Centers                      |            | 0            |          | Agriculture                                      |  | 425,189      |
| Education Improvement                            |            | 10,550       |          | Business and Office                              |  | 1,211,948    |
| High Cost Science Labs                           |            | 33,701       |          | Distributive                                     |  | 4,788        |
| High School Counselors (Additional)              |            | 34,854       |          | Diversified                                      |  | 371,086      |
| Instructional Materials                          |            | 772,160      |          | Health                                           |  | 49,548       |
| Law Education                                    |            | 10,000       |          | Public Service                                   |  | 0            |
| Merit Schools                                    |            | 0            |          | Home Economics                                   |  | 517,137      |
| Migrant Education                                |            | 0            |          | Technical, Trade and Industrial                  |  | 691,259      |
| Public Education Capital Outlay                  |            | 5,030,833    |          | Exploratory                                      |  | 1,028,766    |
| Primary Education Program                        |            | 1,493,845    |          | Adult General Education, Total                   |  |              |
| Reading Resource Specialists                     |            | 130,089      |          | (Adult Basic and High School)                    |  | \$ 1,019,627 |
| Safe Schools                                     |            | 204,965      |          | Expenditures per FTE                             |  | 2,025        |
| School Lunch Program                             |            | 160,812      |          |                                                  |  |              |
| School Volunteer Program                         |            | 6,092        |          |                                                  |  |              |
| Student Development Services                     |            | 361,197      |          |                                                  |  |              |
| Student Transportation                           |            | 1,959,724    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 172,251      |          |                                                  |  |              |
| Writing Skills                                   |            | 410,547      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#2  
BAKER

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |              |          | 1986-87                                          |              |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |              |
| Exceptional                                      | 249        |              | 759      | Total Current Expenses                           | \$12,758,744 |
| Vocational                                       | 355        |              | 505      | Current Expense per FTE                          | 3,303        |
| Adult                                            | 21         |              | 19       | Total Capital Outlay                             | 1,206,669    |
| Basic K-12                                       | 32         |              | 3,535    | Total Debt Service                               | 439,006      |
| Total                                            | 3,864      |              | 4,818    | Total Expenditures, All Funds                    | 14,404,419   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total Transfers, Ending Balances and Adjustments | 2,371,088    |
| Basic Programs                                   |            | 1986-87      |          | Grand Total                                      | 16,775,508   |
| K-3                                              |            | 21.54        |          | Total FEFP Expenditures                          | \$10,183,547 |
| 4-8                                              |            | 23.36        |          | Expenditures by FEFP Program                     | 7,433,465    |
| 9-12                                             |            | 18.78        |          | Basic (K-12), Total                              | 2,295        |
| REVENUE                                          |            |              |          | Expenditures per FTE                             | 2,719,586    |
|                                                  |            | 1986-87      |          | Basic K - 3                                      | 2,684,883    |
| Total Federal Revenue                            |            | \$ 1,054,206 |          | Basic 4 - 8                                      | 1,985,493    |
| Percent of Total Revenue                         |            | 7.6%         |          | Basic 9 - 12                                     | 43,493       |
| Federal Revenue per FTE                          |            | 273          |          | Educational Alternatives/Intensive English       | 1,532,232    |
| Total State Revenue                              |            | 11,362,588   |          | Exceptional Students, Total                      | \$ 1,532,232 |
| Percent of Total Revenue                         |            | 81.9%        |          | Expenditures per FTE                             | 6,161        |
| State Revenue per FTE                            |            | 2,941        |          | Educable Mentally Handicapped                    | 374,106      |
| Total Local Revenue                              |            | 1,460,180    |          | Trainable Mentally Handicapped                   | 135,745      |
| Percent of Total Revenue                         |            | 10.5%        |          | Physically Handicapped                           | 7,566        |
| Local Revenue per FTE                            |            | 378          |          | Physical/Occupational Therapy PT                 | 33,756       |
| Total All Revenue                                |            | 13,876,975   |          | Speech, Language and Hearing PT                  | 83,592       |
| Total Revenue per FTE                            |            | 3,592        |          | Speech, Language and Hearing                     | 0            |
| Total Receipts, Transfers and Beginning Balances |            | 2,898,533    |          | Visually Handicapped PT                          | 7,566        |
| Grand Total                                      |            | 16,775,508   |          | Visually Handicapped                             | 7,568        |
| State Categorical/Special Allocations            |            |              |          | Emotionally Handicapped PT                       | 33,672       |
|                                                  |            | 1986-87      |          | Emotionally Handicapped                          | 175,821      |
| Community Education                              |            | \$ 0         |          | Specific Learning Disability PT                  | 238,127      |
| Community Instructional Services                 |            | 5,450        |          | Specific Learning Disability                     | 80,455       |
| Compensatory Education                           |            | 96,550       |          | Gifted PT                                        | 25,074       |
| Comprehensive Health Education                   |            | 6,000        |          | Hospital and Homebound PT                        | 55,320       |
| Diagnostic Resource Centers                      |            | 0            |          | Profoundly Handicapped                           | 273,864      |
| Education Improvement                            |            | 0            |          | Vocational Programs, Total                       | \$ 1,165,300 |
| High Cost Science Labs                           |            | 6,213        |          | Expenditures per FTE                             | 3,286        |
| High School Counselors (Additional)              |            | 4,959        |          | Agriculture                                      | 181,519      |
| Instructional Materials                          |            | 112,965      |          | Business and Office                              | 256,988      |
| Law Education                                    |            | 0            |          | Distributive                                     | 0            |
| Merit Schools                                    |            | 51,163       |          | Diversified                                      | 93,145       |
| Migrant Education                                |            | 0            |          | Health                                           | 0            |
| Public Education Capital Outlay                  |            | 516,078      |          | Public Service                                   | 0            |
| Primary Education Program                        |            | 238,583      |          | Home Economics                                   | 201,907      |
| Reading Resource Specialists                     |            | 21,682       |          | Technical, Trade and Industrial                  | 208,206      |
| Safe Schools                                     |            | 0            |          | Exploratory                                      | 223,535      |
| School Lunch Program                             |            | 16,818       |          | Adult General Education, Total                   |              |
| School Volunteer Program                         |            | 3,515        |          | (Adult Basic and High School)                    | \$ 52,560    |
| Student Development Services                     |            | 57,763       |          | Expenditures per FTE                             | 2,524        |
| Student Transportation                           |            | 345,562      |          |                                                  |              |
| Supplement for School Bus Replacement            |            | 38,393       |          |                                                  |              |
| Writing Skills                                   |            | 30,891       |          |                                                  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#4

BRADFORD

CROWN REGION

## STUDENT DATA

### FTE COUNT

|             | Unweighted | 1986-87 | Weighted |
|-------------|------------|---------|----------|
| Exceptional | 142        |         | 438      |
| Vocational  | 423        |         | 652      |
| Adult       | 62         |         | 57       |
| Basic K-12  | 3,667      |         | 4,032    |
| Total       | 4,294      |         | 5,179    |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1986-87 |
|----------------|---------|
| K-3            | 17.12   |
| 4-8            | 30.61   |
| 9-12           | 18.07   |

## REVENUE

1986-87

|                                                  |              |
|--------------------------------------------------|--------------|
| Total Federal Revenue                            | \$ 1,188,606 |
| Percent of Total Revenue                         | 8.4%         |
| Federal Revenue per FTE                          | 277          |
| Total State Revenue                              | 11,325,259   |
| Percent of Total Revenue                         | 80.2%        |
| State Revenue per FTE                            | 2,637        |
| Total Local Revenue <sup>4</sup>                 | 1,614,921    |
| Percent of Total Revenue                         | 11.4%        |
| Local Revenue per FTE                            | 376          |
| Total All Revenue                                | 14,128,786   |
| Total Revenue per FTE                            | 3,290        |
| Total Receipts, Transfers and Beginning Balances | 1,529,402    |
| Grand Total                                      | 15,658,188   |

### State Categorical/Special Allocations

1986-87

|                                       |         |
|---------------------------------------|---------|
| Community Education                   | \$ 0    |
| Community Institutional Services      | 24,319  |
| Compensatory Education                | 110,923 |
| Comprehensive Health Education        | 6,000   |
| Diagnostic Resource Centers           | 0       |
| Education Improvement                 | 0       |
| High Cost Science Labs                | 5,440   |
| High School Counselors (Additional)   | 2,305   |
| Instructional Materials               | 130,673 |
| Law Education                         | 0       |
| Merit Schools                         | 54,052  |
| Migrant Education                     | 0       |
| Public Education Capital Outlay       | 168,582 |
| Primary Education Program             | 255,882 |
| Reading Resource Specialists          | 21,682  |
| Safe Schools                          | 0       |
| School Lunch Program                  | 21,126  |
| School Volunteer Program              | 3,601   |
| Student Development Services          | 65,465  |
| Student Transportation                | 408,282 |
| Supplement for School Bus Replacement | 36,837  |
| Writing Skills                        | 35,320  |

## EXPENDITURES

1986-87

|                                                  |              |
|--------------------------------------------------|--------------|
| Total Current Expenses                           | \$13,547,141 |
| Current Expense per FTE                          | 3,154        |
| Total Capital Outlay                             | 254,450      |
| Total Debt Service                               | 317,214      |
| Total Expenditures, All Funds                    | 14,118,804   |
| Total Transfers, Ending Balances and Adjustments | 1,539,384    |
| Grand Total                                      | 15,658,188   |

|                                            |              |
|--------------------------------------------|--------------|
| Total FEFP Expenditures                    | \$11,355,916 |
| Expenditures by FEFP Program               |              |
| Basic (K-12), Total                        | 8,612,755    |
| Expenditures per FTE                       | 2,349        |
| Basic K - 3                                | 2,935,666    |
| Basic 4 - 8                                | 3,081,483    |
| Basic 9 - 12                               | 2,310,228    |
| Educational Alternatives/Intensive English | 285,378      |

|                                  |            |
|----------------------------------|------------|
| Exceptional Students, Total      | \$ 828,390 |
| Expenditures per FTE             | 5,829      |
| Educable Mentally Handicapped    | 216,126    |
| Trainable Mentally Handicapped   | 67,946     |
| Physically Handicapped           | 0          |
| Physical/Occupational Therapy PT | 841        |
| Speech, Language and Hearing PT  | 77,889     |
| Speech, Language and Hearing     | 0          |
| Visually Handicapped PT          | 0          |
| Visually Handicapped             | 0          |
| Emotionally Handicapped PT       | 55,722     |
| Emotionally Handicapped          | 14,933     |
| Specific Learning Disability PT  | 209,113    |
| Specific Learning Disability     | 15,765     |
| Gifted PT                        | 111,227    |
| Hospital and Homebound PT        | 31,107     |
| Profoundly Handicapped           | 27,721     |

|                                 |              |
|---------------------------------|--------------|
| Vocational Programs, Total      | \$ 1,722,326 |
| Expenditures per FTE            | 4,070        |
| Agriculture                     | 220,780      |
| Business and Office             | 306,425      |
| Distributive                    | 0            |
| Diversified                     | 0            |
| Health                          | 0            |
| Public Service                  | 0            |
| Home Economics                  | 67,204       |
| Technical, Trade and Industrial | 985,623      |
| Exploratory                     | 147,294      |

|                                |            |
|--------------------------------|------------|
| Adult General Education, Total |            |
| (Adult Basic and High School)  | \$ 192,445 |
| Expenditures per FTE           | 3,081      |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#9  
CITRUS

CROWN REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$34,709,710 |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | 3,306        |
| Exceptional                                      | 492        |         | 1,635    | Total Capital Outlay                             |  | 2,182,423    |
| Vocational                                       | 1,127      |         | 1,605    | Total Debt Service                               |  | 286,606      |
| Adult                                            | 183        |         | 167      | Total Expenditures, All Funds                    |  | 37,178,739   |
| Basic K-12                                       | 8,697      |         | 9,608    | Total Transfers, Ending Balances and Adjustments |  | 8,351,342    |
| Total                                            | 10,499     |         | 13,015   | Grand Total                                      |  | 45,530,082   |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$28,498,019 |
| Basic Programs                                   |            |         |          | Expenditures by FEFP Program                     |  |              |
|                                                  |            |         |          | Basic (K-12), Total                              |  | 20,749,854   |
|                                                  |            |         |          | Expenditures per FTE                             |  | 2,386        |
|                                                  |            |         |          | Basic K - 3                                      |  | 6,615,135    |
|                                                  |            |         |          | Basic 4 - 8                                      |  | 7,517,368    |
|                                                  |            |         |          | Basic 9 - 12                                     |  | 6,333,129    |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | 284,222      |
|                                                  |            |         |          | Exceptional Students, Total                      |  | \$ 3,605,628 |
|                                                  |            |         |          | Expenditures per FTE                             |  | 7,335        |
|                                                  |            |         |          | Educable Mentally Handicapped                    |  | 234,419      |
|                                                  |            |         |          | Trainable Mentally Handicapped                   |  | 275,026      |
|                                                  |            |         |          | Physically Handicapped                           |  | 134,150      |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |  | 121,878      |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |  | 417,487      |
|                                                  |            |         |          | Speech, Language and Hearing                     |  | 128,147      |
|                                                  |            |         |          | Visually Handicapped PT                          |  | 31,078       |
|                                                  |            |         |          | Visually Handicapped                             |  | 18,811       |
|                                                  |            |         |          | Emotionally Handicapped PT                       |  | 302,718      |
|                                                  |            |         |          | Emotionally Handicapped                          |  | 172,041      |
|                                                  |            |         |          | Specific Learning Disability PT                  |  | 581,033      |
|                                                  |            |         |          | Specific Learning Disability                     |  | 368,063      |
|                                                  |            |         |          | Gifted PT                                        |  | 512,208      |
|                                                  |            |         |          | Hospital and Homebound PT                        |  | 123,249      |
|                                                  |            |         |          | Profoundly Handicapped                           |  | 185,320      |
|                                                  |            |         |          | Vocational Programs, Total                       |  | \$ 3,718,739 |
|                                                  |            |         |          | Expenditures per FTE                             |  | 3,299        |
|                                                  |            |         |          | Agriculture                                      |  | 238,604      |
|                                                  |            |         |          | Business and Office                              |  | 688,972      |
|                                                  |            |         |          | Distributive                                     |  | 14,370       |
|                                                  |            |         |          | Diversified                                      |  | 99,120       |
|                                                  |            |         |          | Health                                           |  | 193,866      |
|                                                  |            |         |          | Public Service                                   |  | 225,451      |
|                                                  |            |         |          | Home Economics                                   |  | 412,365      |
|                                                  |            |         |          | Technical, Trade and Industrial                  |  | 1,163,636    |
|                                                  |            |         |          | Exploratory                                      |  | 682,355      |
|                                                  |            |         |          | Adult General Education, Total                   |  |              |
|                                                  |            |         |          | (Adult Basic and High School)                    |  | \$ 423,798   |
|                                                  |            |         |          | Expenditures per FTE                             |  | 2,319        |
| REVENUE                                          |            |         |          |                                                  |  |              |
|                                                  |            |         |          | 1986-87                                          |  |              |
| Total Federal Revenue                            |            |         |          | \$ 2,699,767                                     |  |              |
| Percent of Total Revenue                         |            |         |          | 6.7%                                             |  |              |
| Federal Revenue per FTE                          |            |         |          | 257                                              |  |              |
| Total State Revenue                              |            |         |          | 19,470,763                                       |  |              |
| Percent of Total Revenue                         |            |         |          | 48.4%                                            |  |              |
| State Revenue per FTE                            |            |         |          | 1,855                                            |  |              |
| Total Local Revenue                              |            |         |          | 18,063,336                                       |  |              |
| Percent of Total Revenue                         |            |         |          | 44.9%                                            |  |              |
| Local Revenue per FTE                            |            |         |          | 1,721                                            |  |              |
| Total All Revenue                                |            |         |          | 40,233,866                                       |  |              |
| Total Revenue per FTE                            |            |         |          | 3,832                                            |  |              |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 5,296,216                                        |  |              |
| Grand Total                                      |            |         |          | 45,530,082                                       |  |              |
| State Categorical/Special Allocations            |            |         |          | 1986-87                                          |  |              |
| Community Education                              |            |         |          | \$ 7,061                                         |  |              |
| Community Instructional Services                 |            |         |          | 40,615                                           |  |              |
| Compensatory Education                           |            |         |          | 131,250                                          |  |              |
| Comprehensive Health Education                   |            |         |          | 6,000                                            |  |              |
| Diagnostic Resource Centers                      |            |         |          | 0                                                |  |              |
| Education Improvement                            |            |         |          | 2,500                                            |  |              |
| High Cost Science Labs                           |            |         |          | 13,479                                           |  |              |
| High School Counselors (Additional)              |            |         |          | 23,238                                           |  |              |
| Instructional Materials                          |            |         |          | 384,316                                          |  |              |
| Law Education                                    |            |         |          | 0                                                |  |              |
| Merit Schools                                    |            |         |          | 0                                                |  |              |
| Migrant Education                                |            |         |          | 0                                                |  |              |
| Public Education Capital Outlay                  |            |         |          | 1,336,212                                        |  |              |
| Primary Education Program                        |            |         |          | 573,777                                          |  |              |
| Reading Resource Specialists                     |            |         |          | 43,363                                           |  |              |
| Safe Schools                                     |            |         |          | 0                                                |  |              |
| School Lunch Program                             |            |         |          | 42,028                                           |  |              |
| School Volunteer Program                         |            |         |          | 4,374                                            |  |              |
| Student Development Services                     |            |         |          | 153,718                                          |  |              |
| Student Transportation                           |            |         |          | 1,103,769                                        |  |              |
| Supplement for School Bus Replacement            |            |         |          | 143,197                                          |  |              |
| Writing Skills                                   |            |         |          | 172,045                                          |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#10  
CLAY

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |               |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|---------------|
| FTE COUNT                                        |            |              |          | 1986-87                                          |               |
|                                                  | Unweighted | 1986-87      | Weighted | Total Current Expenditures                       | \$ 59,835,724 |
| Exceptional                                      | 989        |              | 2,856    | Current Expense per FTE                          | 3,055         |
| Vocational                                       | 1,397      |              | 2,062    | Total Capital Outlay                             | 3,334,455     |
| Adult                                            | 26         |              | 24       | Total Debt Service                               | 2,489,241     |
| Basic K-12                                       | 17,171     |              | 18,856   | Total Expenditures, All Funds                    | 65,659,420    |
| Total                                            | 19,583     |              | 23,798   | Total Transfers, Ending Balances and Adjustments | 11,008,792    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Grand Total                                      | 76,668,212    |
| Basic Programs                                   |            | 1986-87      |          | Total FEFP Expenditures                          | \$ 49,503,917 |
| K-3                                              |            | 18.61        |          | Expenditures by FEFP Program                     |               |
| 4-8                                              |            | 22.69        |          | Basic (K-12), Total                              | 39,439,673    |
| 9-12                                             |            | 17.26        |          | Expenditures per FTE                             | 2,297         |
| REVENUE                                          |            |              |          | Basic K - 3                                      | 12,275,049    |
|                                                  |            | 1986-87      |          | Basic 4 - 8                                      | 13,826,662    |
| Total Federal Revenue                            |            | \$ 3,519,294 |          | Basic 9 - 12                                     | 12,529,060    |
| Percent of Total Revenue                         |            | 5.3%         |          | Educational Alternatives/Intensive English       | 808,902       |
| Federal Revenue per FTE                          |            | 180          |          | Exceptional Students, Total                      | \$ 5,675,219  |
| Total State Revenue                              |            | 48,374,302   |          | Expenditures per FTE                             | 5,738         |
| Percent of Total Revenue                         |            | 72.3%        |          | Educable Mentally Handicapped                    | 456,929       |
| State Revenue per FTE                            |            | 2,470        |          | Trainable Mentally Handicapped                   | 181,205       |
| Total Local Revenue                              |            | 14,999,627   |          | Physically Handicapped                           | 0             |
| Percent of Total Revenue                         |            | 22.4%        |          | Physical/Occupational Therapy PT                 | 154,858       |
| Local Revenue per FTE                            |            | 766          |          | Speech, Language and Hearing PT                  | 549,444       |
| Total All Revenue                                |            | 66,893,223   |          | Speech, Language and Hearing                     | 108,379       |
| Total Revenue per FTE                            |            | 3,416        |          | Visually Handicapped PT                          | 14,756        |
| Total Receipts, Transfers and Beginning Balances |            | 9,774,989    |          | Visually Handicapped                             | 10,258        |
| Grand Total                                      |            | 76,668,212   |          | Emotionally Handicapped PT                       | 219,873       |
| State Categorical/Special Allocations            |            |              |          | Emotionally Handicapped                          | 597,948       |
|                                                  |            | 1986-87      |          | Specific Learning Disability PT                  | 1,045,174     |
| Community Education                              |            | \$ 0         |          | Specific Learning Disability                     | 1,261,218     |
| Community Instructional Services                 |            | 46,810       |          | Gifted PT                                        | 904,746       |
| Compensatory Education                           |            | 288,633      |          | Hospital and Homebound PT                        | 73,116        |
| Comprehensive Health Education                   |            | 25,231       |          | Profoundly Handicapped                           | 97,316        |
| Diagnostic Resource Centers                      |            | 0            |          | Vocational Programs, Total                       | \$ 4,323,486  |
| Education Improvement                            |            | 0            |          | Expenditures per FTE                             | 3,094         |
| High Cost Science Labs                           |            | 23,497       |          | Agriculture                                      | 149,773       |
| High School Counselors (Additional)              |            | 27,814       |          | Business and Office                              | 1,005,345     |
| Instructional Materials                          |            | 617,596      |          | Distributive                                     | 210,576       |
| Law Education                                    |            | 0            |          | Diversified                                      | 844           |
| Merit Schools                                    |            | 0            |          | Health                                           | 1,065         |
| Migrant Education                                |            | 0            |          | Public Service                                   | 0             |
| Public Education Capital Outlay                  |            | 2,242,215    |          | Home Economics                                   | 549,579       |
| Primary Education Programs                       |            | 1,108,617    |          | Technical, Trade and Industrial                  | 1,215,887     |
| Reading Resource Specialists                     |            | 86,726       |          | Exploratory                                      | 1,022,417     |
| Safe Schools                                     |            | 0            |          | Adult General Education, Total                   |               |
| School Lunch Program                             |            | 46,053       |          | (Adult Basic and High School)                    | \$ 65,539     |
| School Volunteer Program                         |            | 4,718        |          | Expenditures per FTE                             | 2,537         |
| Student Development Services                     |            | 290,399      |          |                                                  |               |
| Student Transportation                           |            | 1,334,509    |          |                                                  |               |
| Supplement for School Bus Replacement            |            | 90,277       |          |                                                  |               |
| Writing Skills                                   |            | 328,174      |          |                                                  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#12  
COLUMBIA

CROWN REGION

| STUDENT DATA                                     |            |                  | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|------------------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |                  | Total Current Expenses                           |  | \$ 23,986,859 |
|                                                  | Unweighted | 1986-87 Weighted | Current Expense per FTE                          |  | 3,089         |
| Exceptional                                      | 361        | 1,059            | Total Capital Outlay                             |  | 1,465,269     |
| Vocational                                       | 569        | 874              | Total Debt Service                               |  | 437,203       |
| Adult                                            | 41         | 37               | Total Expenditures, All Funds                    |  | 25,889,331    |
| Basic K-12                                       | 6,793      | 7,420            | Total Transfers, Ending Balances and Adjustments |  | 3,032,418     |
| Total                                            | 7,764      | 9,390            | Grand Total                                      |  | 28,921,750    |
| FTE STUDENTS PER FTE TEACHER                     |            |                  | Total FEFP Expenditures                          |  | \$ 19,474,831 |
| Basic Programs                                   |            |                  | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            |                  | Basic (K-12), Total                              |  | 15,766,980    |
| 4-8                                              |            |                  | Expenditures per FTE                             |  | 2,321         |
| 9-12                                             |            |                  | Basic K - 3                                      |  | 5,781,076     |
|                                                  |            |                  | Basic 4 - 8                                      |  | 5,644,183     |
|                                                  |            |                  | Basic 9 - 12                                     |  | 4,247,945     |
|                                                  |            |                  | Educational Alternatives/Intensive English       |  | 93,776        |
| REVENUE                                          |            |                  | Exceptional Students, Total                      |  | \$ 1,869,158  |
| Total Federal Revenue                            |            |                  | Expenditures per FTE                             |  | 5,183         |
| Percent of Total Revenue                         |            |                  | Educable Mentally Handicapped                    |  | 410,868       |
| Federal Revenue per FTE                          |            |                  | Trainable Mentally Handicapped                   |  | 250,585       |
| Total State Revenue                              |            |                  | Physically Handicapped                           |  | 0             |
| Percent of Total Revenue                         |            |                  | Physical/Occupational Therapy PT                 |  | 119           |
| State Revenue per FTE                            |            |                  | Speech, Language and Hearing PT                  |  | 198,166       |
| Total Local Revenue                              |            |                  | Speech, Language and Hearing                     |  | 0             |
| Percent of Total Revenue                         |            |                  | Visually Handicapped PT                          |  | 15,812        |
| Local Revenue per FTE                            |            |                  | Visually Handicapped                             |  | 0             |
| Total All Revenue                                |            |                  | Emotionally Handicapped PT                       |  | 139,267       |
| Total Revenue per FTE                            |            |                  | Emotionally Handicapped                          |  | 104,374       |
| Total Receipts, Transfers and Beginning Balances |            |                  | Specific Learning Disability PT                  |  | 195,079       |
| Grand Total                                      |            |                  | Specific Learning Disability                     |  | 264,778       |
| State Categorical/Special Allocations            |            |                  | Gifted PT                                        |  | 104,897       |
| Community Education                              |            |                  | Hospital and Homebound PT                        |  | 72,537        |
| Community Instructional Services                 |            |                  | Profoundly Handicapped                           |  | 112,676       |
| Compensatory Education                           |            |                  | Vocational Programs, Total                       |  | \$ 1,717,270  |
| Comprehensive Health Education                   |            |                  | Expenditures per FTE                             |  | 3,018         |
| Diagnostic Resource Centers                      |            |                  | Agriculture                                      |  | 188,333       |
| Education Improvement                            |            |                  | Business and Office                              |  | 242,762       |
| High Cost Science Labs                           |            |                  | Distributive                                     |  | 86,224        |
| High School Counselors (Additional)              |            |                  | Diversified                                      |  | 119,884       |
| Instructional Materials                          |            |                  | Health                                           |  | 58,656        |
| Law Education                                    |            |                  | Public Service                                   |  | 42,735        |
| Merit Schools                                    |            |                  | Home Economics                                   |  | 224,050       |
| Migrant Education                                |            |                  | Technical, Trade and Industrial                  |  | 413,884       |
| Public Education Capital Outlay                  |            |                  | Exploratory                                      |  | 340,742       |
| Primary Education Program                        |            |                  | Adult General Education, Total                   |  |               |
| Reading Resource Specialists                     |            |                  | (Adult Basic and High School)                    |  | \$ 121,423    |
| Safe Schools                                     |            |                  | Expenditures per FTE                             |  | 2,970         |
| School Lunch Program                             |            |                  |                                                  |  |               |
| School Volunteer Program                         |            |                  |                                                  |  |               |
| Student Development Services                     |            |                  |                                                  |  |               |
| Student Transportation                           |            |                  |                                                  |  |               |
| Supplement for School Bus Replacement            |            |                  |                                                  |  |               |
| Writing Skills                                   |            |                  |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#15  
DIXIE

CROWN REGION

| STUDENT DATA                                             |            |          | EXPENDITURES                                      |              |
|----------------------------------------------------------|------------|----------|---------------------------------------------------|--------------|
| FTE COUNT                                                |            |          | 1986-87                                           |              |
|                                                          | Unweighted | Weighted |                                                   |              |
| Exceptional                                              | 73         | 252      | Total Current Expenses                            | \$ 5,971,202 |
| Vocational                                               | 124        | 190      | Current Expense per FTE                           | 3,492        |
| Adult                                                    | 4          | 4        | Total Capital Outlay                              | 350,023      |
| Basic K-12                                               | 1,509      | 1,660    | Total Debt Service                                | 161,021      |
| Total                                                    | 1,710      | 2,106    | Total Expenditures, All Funds                     | 6,482,246    |
|                                                          |            |          | Total Transfers, Ending Balances and Adjustments  | 1,218,333    |
|                                                          |            |          | Grand Total                                       | 7,700,579    |
| FTE STUDENTS PER FTE TEACHER                             |            |          | Total FEFP Expenditures \$4,634,367               |              |
| Basic Programs 1986-87                                   |            |          | Expenditures by FEFP Program                      |              |
| K-3                                                      | 19.00      |          | Basic (K-12), Total 3,512,972                     |              |
| 4-8                                                      | 19.58      |          | Expenditures per FTE 2,328                        |              |
| 9-12                                                     | 16.03      |          | Basic K - 3 1,188,961                             |              |
|                                                          |            |          | Basic 4 - 8 1,305,316                             |              |
|                                                          |            |          | Basic 9 - 12 932,073                              |              |
|                                                          |            |          | Educational Alternatives/Intensive English 86,622 |              |
| REVENUE 1986-87                                          |            |          | Exceptional Students, Total \$ 576,953            |              |
| Total Federal Revenue \$ 784,078                         |            |          | Expenditures per FTE 7,925                        |              |
| Percent of Total Revenue 11.2%                           |            |          | Educable Mentally Handicapped 84,518              |              |
| Federal Revenue per FTE 459                              |            |          | Trainable Mentally Handicapped 4,274              |              |
| Total State Revenue 5,037,174                            |            |          | Physically Handicapped 0                          |              |
| Percent of Total Revenue 72.2%                           |            |          | Physical/Occupational Therapy PT 0                |              |
| State Revenue per FTE 2,946                              |            |          | Speech, Language and Hearing PT 145,202           |              |
| Total Local Revenue 1,153,215                            |            |          | Speech, Language and Hearing 396                  |              |
| Percent of Total Revenue 16.5%                           |            |          | Visually Handicapped PT 0                         |              |
| Local Revenue per FTE 674                                |            |          | Visually Handicapped 0                            |              |
| Total All Revenue 6,974,467                              |            |          | Emotionally Handicapped PT 15,128                 |              |
| Total Revenue per FTE 4,079                              |            |          | Emotionally Handicapped 35,395                    |              |
| Total Receipts, Transfers and Beginning Balances 726,112 |            |          | Specific Learning Disability PT 147,236           |              |
| Grand Total 7,700,579                                    |            |          | Specific Learning Disability 73,110               |              |
|                                                          |            |          | Gifted PT 57,741                                  |              |
|                                                          |            |          | Hospital and Homebound PT 13,953                  |              |
|                                                          |            |          | Profoundly Handicapped 0                          |              |
| State Categorical/Special Allocations 1986-87            |            |          | Vocational Programs, Total \$ 522,244             |              |
| Community Education \$ 7,044                             |            |          | Expenditures per FTE 4,216                        |              |
| Community Instructional Services 7,097                   |            |          | Agriculture 47,140                                |              |
| Compensatory Education 46,896                            |            |          | Business and Office 88,460                        |              |
| Comprehensive Health Education 6,000                     |            |          | Distributive 0                                    |              |
| Diagnostic Resource Centers 0                            |            |          | Diversified 28,152                                |              |
| Education Improvement 0                                  |            |          | Health 0                                          |              |
| High Cost Science Labs 2,129                             |            |          | Public Service 0                                  |              |
| High School Counselors (Additional) 0                    |            |          | Home Economics 42,031                             |              |
| Instructional Materials 39,720                           |            |          | Technical, Trade and Industrial 230,746           |              |
| Law Education 0                                          |            |          | Exploratory 85,715                                |              |
| Merit Schools 0                                          |            |          |                                                   |              |
| Migrant Education 0                                      |            |          | Adult General Education, Total                    |              |
| Public Education Capital Outlay 611,029                  |            |          | (Adult Basic and High School) \$ 22,198           |              |
| Primary Education Program 112,127                        |            |          | Expenditures per FTE 5,648                        |              |
| Reading Resource Specialists 10,398                      |            |          |                                                   |              |
| Safe Schools 0                                           |            |          |                                                   |              |
| School Lunch Program 14,511                              |            |          |                                                   |              |
| School Volunteer Program 2,258                           |            |          |                                                   |              |
| Student Development Services 25,744                      |            |          |                                                   |              |
| Student Transportation 168,956                           |            |          |                                                   |              |
| Supplement for School Bus Replacement 17,640             |            |          |                                                   |              |
| Writing Skills 5,985                                     |            |          |                                                   |              |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#16  
DUVAL

CROWN REGION

| STUDENT DATA                                     |            |               |          | EXPENDITURES                                     |               |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|---------------|
| FTE COUNT                                        |            |               |          | 1986-87                                          |               |
|                                                  | Unweighted | 1986-87       | Weighted |                                                  |               |
| Exceptional                                      | 6,976      |               | 21,838   | Total Current Expenses                           | \$347,960,868 |
| Vocational                                       | 6,140      |               | 9,301    | Current Expense per FTE                          | 3,318         |
| Adult                                            | --         |               | --       | Total Capital Outlay                             | 35,948,894    |
| Basic K-12                                       | 91,741     |               | 101,230  | Total Debt Service                               | 3,402,050     |
| Total                                            | 104,857    |               | 132,369  | Total Expenditures, All Funds                    | 387,311,811   |
| FTE STUDENTS PER FTE TEACHER                     |            |               |          | Total Transfers, Ending Balances and Adjustments | 72,056,845    |
| Basic Programs                                   |            | 1986-87       |          | Grand Total                                      | 459,368,657   |
| K-3                                              |            | 20.15         |          | Total FEFP Expenditures                          | \$291,771,732 |
| 4-8                                              |            | 21.43         |          | Expenditures by FEFP Program                     |               |
| 9-12                                             |            | 19.11         |          | Basic (K-12), Total                              | 224,331,710   |
| REVENUE                                          |            |               |          | Expenditures per FTE                             | 2,445         |
|                                                  |            | 1986-87       |          | Basic K - 3                                      | 78,941,580    |
| Total Federal Revenue                            |            | \$ 31,092,613 |          | Basic 4 - 8                                      | 76,496,916    |
| Percent of Total Revenue                         |            | 8.0%          |          | Basic 9 - 12                                     | 62,902,040    |
| Federal Revenue per FTE                          |            | 297           |          | Educational Alternatives/Intensive English       | 5,991,174     |
| Total State Revenue                              |            | 254,036,213   |          | Exceptional Students, Total                      | \$ 43,099,835 |
| Percent of Total Revenue                         |            | 65.5%         |          | Expenditures per FTE                             | 6,178         |
| State Revenue per FTE                            |            | 2,423         |          | Educable Mentally Handicapped                    | 5,322,492     |
| Total Local Revenue                              |            | 102,702,130   |          | Trainable Mentally Handicapped                   | 2,296,172     |
| Percent of Total Revenue                         |            | 26.5%         |          | Physically Handicapped                           | 1,001,020     |
| Local Revenue per FTE                            |            | 979           |          | Physical/Occupational Therapy PT                 | 649,952       |
| Total All Revenue                                |            | 387,830,957   |          | Speech, Language and Hearing PT                  | 4,368,254     |
| Total Revenue per FTE                            |            | 3,699         |          | Speech, Language and Hearing                     | 933,655       |
| Total Receipts, Transfers and Beginning Balances |            | 71,537,700    |          | Visually Handicapped PT                          | 454,469       |
| Grand Total                                      |            | 459,368,657   |          | Visually Handicapped                             | 277,929       |
| State Categorical/Special Allocations            |            |               |          | Emotionally Handicapped PT                       | 3,861,072     |
|                                                  |            | 1986-87       |          | Emotionally Handicapped                          | 5,210,290     |
| Community Education                              |            | \$ 399,322    |          | Specific Learning Disability PT                  | 5,549,932     |
| Community Instructional Services                 |            | 0             |          | Specific Learning Disability                     | 6,365,099     |
| Compensatory Education                           |            | 2,217,453     |          | Gifted PT                                        | 2,942,612     |
| Comprehensive Health Education                   |            | 72,189        |          | Hospital and Homebound PT                        | 1,077,404     |
| Diagnostic Resource Centers                      |            | 46,282        |          | Profoundly Handicapped                           | 2,789,483     |
| Education Improvement                            |            | 7,830         |          | Vocational Programs, Total                       | \$ 24,340,187 |
| High Cost Science Labs                           |            | 99,973        |          | Expenditures per FTE                             | 3,964         |
| High School Counselors (Additional)              |            | 87,133        |          | Agriculture                                      | 77,210        |
| Instructional Materials                          |            | 2,878,960     |          | Business and Office                              | 4,159,030     |
| Law Education                                    |            | 10,000        |          | Distributive                                     | 819,953       |
| Merit Schools                                    |            | 0             |          | Diversified                                      | 570,279       |
| Migrant Education                                |            | 0             |          | Health                                           | 470,709       |
| Public Education Capital Outlay                  |            | 15,777,567    |          | Public Service                                   | 131,608       |
| Primary Education Program                        |            | 6,778,758     |          | Home Economics                                   | 2,611,245     |
| Reading Resource Specialists                     |            | 303,542       |          | Technical, Trade and Industrial                  | 10,946,861    |
| Safe Schools                                     |            | 842,222       |          | Exploratory                                      | 4,553,292     |
| School Lunch Program                             |            | 628,876       |          | Adult General Education, Total                   |               |
| School Volunteer Program                         |            | 14,766        |          | (Adult Basic and High School)                    | \$ 0          |
| Student Development Services                     |            | 1,598,623     |          | Expenditures per FTE                             | 0             |
| Student Transportation                           |            | 7,932,697     |          |                                                  |               |
| Supplement for School Bus Replacement            |            | 648,536       |          |                                                  |               |
| Writing Skills                                   |            | 1,600,759     |          |                                                  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#18  
FLAGLER

CROWN REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |            |          | 1986-87                                          |              |
|                                                  | Unweighted | 1986-87    | Weighted |                                                  |              |
| Exceptional                                      | 171        |            | 446      | Total Current Expenses                           | \$ 9,766,663 |
| Vocational                                       | 227        |            | 335      | Current Expense per FTE                          | 3,518        |
| Adult                                            | 86         |            | 79       | Total Capital Outlay                             | 7,376,758    |
| Basic K-12                                       | 2,292      |            | 2,505    | Total Debt Service                               | 1,556,863    |
| Total                                            | 2,776      |            | 3,365    | Total Expenditures, All Funds                    | 18,700,284   |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total Transfers, Ending Balances and Adjustments | 4,446,285    |
| Basic Programs                                   |            | 1986-87    |          | Grand Total                                      | 23,146,569   |
| K-3                                              |            | 19.25      |          | Total FEFP Expenditures                          | \$7,793,362  |
| 4-8                                              |            | 19.23      |          | Expenditures by FEFP Program                     |              |
| 9-12                                             |            | 18.71      |          | Basic (K-12), Total                              | 6,043,207    |
| REVENUE                                          |            |            |          | Expenditures per FTE                             | 2,637        |
|                                                  |            | 1986-87    |          | Basic K - 3                                      | 1,989,032    |
| Total Federal Revenue                            |            | \$ 600,771 |          | Basic 4 - 8                                      | 2,190,486    |
| Percent of Total Revenue                         |            | 4.5%       |          | Basic 9 - 12                                     | 1,767,693    |
| Federal Revenue per FTE                          |            | 216        |          | Educational Alternatives/Intensive English       | 95,996       |
| Total State Revenue                              |            | 4,330,827  |          | Exceptional Students, Total                      | \$ 889,948   |
| Percent of Total Revenue                         |            | 32.7%      |          | Expenditures per FTE                             | 5,219        |
| State Revenue per FTE                            |            | 1,560      |          | Educable Mentally Handicapped                    | 121,056      |
| Total Local Revenue                              |            | 8,295,256  |          | Trainable Mentally Handicapped                   | 43,199       |
| Percent of Total Revenue                         |            | 62.7%      |          | Physically Handicapped                           | 33,903       |
| Local Revenue per FTE                            |            | 2,988      |          | Physical/Occupational Therapy PT                 | 93           |
| Total All Revenue                                |            | 13,226,853 |          | Speech, Language and Hearing PT                  | 76,671       |
| Total Revenue per FTE                            |            | 4,764      |          | Speech, Language and Hearing                     | 0            |
| Total Receipts, Transfers and Beginning Balances |            | 9,919,716  |          | Visually Handicapped PT                          | 0            |
| Grand Total                                      |            | 23,146,569 |          | Visually Handicapped                             | 0            |
| State Categorical/Special Allocations            |            |            |          | Emotionally Handicapped PT                       | 6,514        |
|                                                  |            | 1986-87    |          | Emotionally Handicapped                          | 142,421      |
| Community Education                              |            | \$ 42,680  |          | Specific Learning Disability PT                  | 63,488       |
| Community Instructional Services                 |            | 10,000     |          | Specific Learning Disability                     | 299,684      |
| Compensatory Education                           |            | 61,850     |          | Gifted PT                                        | 93,616       |
| Comprehensive Health Education                   |            | 6,000      |          | Hospital and Homebound PT                        | 9,303        |
| Diagnostic Resource Centers                      |            | 0          |          | Profoundly Handicapped                           | 0            |
| Education Improvement                            |            | 2,250      |          | Vocational Programs, Total                       | \$ 694,726   |
| High Cost Science Labs                           |            | 7,613      |          | Expenditures per FTE                             | 3,055        |
| High School Counselors (Additional)              |            | 5,809      |          | Agriculture                                      | 67,242       |
| Instructional Materials                          |            | 106,088    |          | Business and Office                              | 150,495      |
| Law Education                                    |            | 2,400      |          | Distributive                                     | 0            |
| Merit Schools                                    |            | 0          |          | Diversified                                      | 54,162       |
| Migrant Education                                |            | 0          |          | Health                                           | 8,959        |
| Public Education Capital Outlay                  |            | 575,586    |          | Public Service                                   | 0            |
| Primary Education Program                        |            | 159,331    |          | Home Economics                                   | 50,868       |
| Reading Resource Specialists                     |            | 21,682     |          | Technical, Trade and Industrial                  | 210,080      |
| Safe Schools                                     |            | 0          |          | Exploratory                                      | 152,920      |
| School Lunch Program                             |            | 12,457     |          | Adult General Education, Total                   |              |
| School Volunteer Program                         |            | 2,343      |          | (Adult Basic and High School)                    | \$ 165,481   |
| Student Development Services                     |            | 37,501     |          | Expenditures per FTE                             | 1,914        |
| Student Transportation                           |            | 367,483    |          |                                                  |              |
| Supplement for School Bus Replacement            |            | 23,866     |          |                                                  |              |
| Writing Skills                                   |            | 19,156     |          |                                                  |              |



## #21 GILCHRIST

### STUDENT DATA

|             | Unweighted | 1986-87 | Weighted |
|-------------|------------|---------|----------|
| Exceptional | 69         |         | 224      |
| Vocational  | 144        |         | 224      |
| Adult       | 4          |         | 4        |
| Basic K-12  | 1,443      |         | 1,571    |
| Total       | 1,660      |         | 2,023    |

| Basic Programs | 1984-87 |
|----------------|---------|
| K-3            | 18.24   |
| 4-8            | 17.63   |
| 9-12           | 15.52   |

| REVENUE                                          | 1986-87    |
|--------------------------------------------------|------------|
| Total Federal Revenue                            | \$ 541,727 |
| Percent of Total Revenue                         | 8.8%       |
| Federal Revenue per FTE                          | 326        |
| Total State Revenue                              | 4,828,216  |
| Percent of Total Revenue                         | 78.6%      |
| State Revenue per FTE                            | 2,909      |
| Total Local Revenue                              | 769,547    |
| Percent of Total Revenue                         | 12.5%      |
| Local Revenue per FTE                            | 464        |
| Total All Revenue                                | 6,139,490  |
| Total Revenue per FTE                            | 3,699      |
| Total Receipts, Transfers and Beginning Balances | 806,695    |
| Grand Total                                      | 6,946,185  |

| State Categorical/Special Allocations | 1986-87  |
|---------------------------------------|----------|
| Community Education                   | \$ 7,044 |
| Community Instructional Services      | 4,221    |
| Compensatory Education                | 39,636   |
| Comprehensive Health Education        | 9,200    |
| Diagnostic Resource Centers           | 0        |
| Education Improvement                 | 0        |
| High Cost Science Labs                | 405      |
| High School Counselors (Additional)   | 0        |
| Instructional Materials               | 50,974   |
| Law Education                         | 0        |
| Merit Schools                         | 0        |
| Migrant Education                     | 0        |
| Public Education Capital Outlay       | 266,248  |
| Primary Education Program             | 103,487  |
| Reading Resource Specialists          | 0        |
| Safe Schools                          | 0        |
| School Lunch Program                  | 7,093    |
| School Volunteer Program              | 0        |
| Student Development Services          | 25,021   |
| Student Transportation                | 178,081  |
| Supplement for School Bus Replacement | 17,121   |
| Writing Skills                        | 26,819   |

|                                                  |              |
|--------------------------------------------------|--------------|
| Total Current Expenses                           | \$ 5,910,917 |
| Current Expense per FTE                          | 3,562        |
| Total Capital Outlay                             | 457,512      |
| Total Debt Service                               | 64,291       |
| Total Expenditures, All Funds                    | 6,432,719    |
| Total Transfers, Ending Balances and Adjustments | 513,466      |
| Grand Total                                      | 6,946,185    |

|                                            |           |
|--------------------------------------------|-----------|
| Expenditures by FEFP Program               |           |
| Basic (K-12), Total                        | 3,736,331 |
| Expenditures per FTE                       | 2,589     |
| Basic K - 3                                | 1,260,864 |
| Basic 4 - 8                                | 1,448,888 |
| Basic 9 - 12                               | 1,016,322 |
| Educational Alternatives/Intensive English | 10,257    |

|                                  |        |
|----------------------------------|--------|
| Expenditures per FTE             | 6,297  |
| Educable Mentally Handicapped    | 46,098 |
| Trainable Mentally Handicapped   | 24,449 |
| Physically Handicapped           | 0      |
| Physical/Occupational Therapy PT | 22     |
| Speech, Language and Hearing PT  | 47,325 |
| Speech, Language and Hearing     | 0      |
| Visually Handicapped PT          | 0      |
| Visually Handicapped             | 0      |
| Emotionally Handicapped PT       | 40,634 |
| Emotionally Handicapped          | 34,676 |
| Specific Learning Disability PT  | 99,458 |
| Specific Learning Disability     | 43,640 |
| Gifted PT                        | 37,170 |
| Hospital and Homebound PT        | 7,382  |
| Profoundly Handicapped           | 51,740 |

|                                 |         |
|---------------------------------|---------|
| Expenditures per FTE            | 3,501   |
| Agriculture                     | 186,015 |
| Business and Office             | 119,765 |
| Distributive                    | 0       |
| Diversified                     | 0       |
| Health                          | 0       |
| Public Service                  | 0       |
| Home Economics                  | 68,607  |
| Technical, Trade and Industrial | 69,517  |
| Exploratory                     | 58,560  |

|                               |           |
|-------------------------------|-----------|
| (Adult Basic and High School) | \$ 21,411 |
| Expenditures per FTE          | 4,866     |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#24  
HAMILTON

CROWN REGION

| STUDENT DATA                                     |            |         |              | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|---------|--------------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |         |              | Total Current Expenses                           |  | \$ 8,324,101 |
|                                                  | Unweighted | 1986-87 | Weighted     | Current Expense per FTE                          |  | 3,571        |
| Exceptional                                      | 129        |         | 537          | Total Capital Outlay                             |  | 690          |
| Vocational                                       | 149        |         | 234          | Total Debt Service                               |  | 167,785      |
| Adult                                            | 21         |         | 19           | Total Expenditures, All Funds                    |  | 8,492,576    |
| Basic K-12                                       | 1,982      |         | 2,157        | Total Transfers, Ending Balances and Adjustments |  | 3,415,532    |
| Total                                            | 2,331      |         | 2,947        | Grand Total                                      |  | 11,908,108   |
| FTE STUDENTS PER FTE TEACHER                     |            |         |              | Total FEFP Expenditures                          |  | \$6,255,560  |
| Basic Programs                                   |            | 1986-87 |              | Expenditures by FEFP Program                     |  | 4,932,325    |
| K-3                                              |            | 16.78   |              | Basic (K-12), Total                              |  | 2,489        |
| 4-8                                              |            | 19.85   |              | Expenditures per FTE                             |  | 1,712,572    |
| 9-12                                             |            | 18.61   |              | Basic K-3                                        |  | 1,879,261    |
|                                                  |            |         |              | Basic 4-8                                        |  | 1,312,911    |
|                                                  |            |         |              | Basic 9-12                                       |  | 27,581       |
|                                                  |            |         |              | Educational Alternatives/Intensive English       |  |              |
| REVENUE                                          |            |         |              | Exceptional Students, Total                      |  | \$ 857,967   |
| Total Federal Revenue                            |            | 1986-87 | \$ 1,196,853 | Expenditures per FTE                             |  | 4,801        |
| Percent of Total Revenue                         |            |         | 13.4%        | Educable Mentally Handicapped                    |  | 144,809      |
| Federal Revenue per FTE                          |            |         | 513          | Trainable Mentally Handicapped                   |  | 130,258      |
| Total State Revenue                              |            |         | 5,726,625    | Physically Handicapped                           |  | 7,407        |
| Percent of Total Revenue                         |            |         | 64.0%        | Physical/Occupational Therapy PT                 |  | 7,361        |
| State Revenue per FTE                            |            |         | 2,457        | Speech, Language and Hearing PT                  |  | 75,657       |
| Total Local Revenue                              |            |         | 2,018,372    | Speech, Language and Hearing                     |  | 2,310        |
| Percent of Total Revenue                         |            |         | 22.6%        | Visually Handicapped PT                          |  | 0            |
| Local Revenue per FTE                            |            |         | 866          | Visually Handicapped                             |  | 0            |
| Total All Revenue                                |            |         | 8,941,849    | Emotionally Handicapped PT                       |  | 17,225       |
| Total Revenue per FTE                            |            |         | 3,836        | Emotionally Handicapped                          |  | 17,270       |
| Total Receipts, Transfers and Beginning Balances |            |         | 2,966,259    | Specific Learning Disability PT                  |  | 110,392      |
| Grand Total                                      |            |         | 11,908,108   | Specific Learning Disability                     |  | 35,980       |
|                                                  |            |         |              | Gifted PT                                        |  | 110,201      |
|                                                  |            |         |              | Hospital and Homebound PT                        |  | 0            |
|                                                  |            |         |              | Profoundly Handicapped                           |  | 199,097      |
| State Categorical/Special Allocations            |            |         |              | Vocational Programs, Total                       |  | \$ 374,429   |
| Community Education                              |            | 1986-87 | \$ 14,124    | Expenditures per FTE                             |  | 2,508        |
| Community Instructional Services                 |            |         | 5,228        | Agriculture                                      |  | 47,804       |
| Compensatory Education                           |            |         | 61,269       | Business and Office                              |  | 47,194       |
| Comprehensive Health Education                   |            |         | 6,000        | Distributive                                     |  | 0            |
| Diagnostic Resource Centers                      |            |         | 0            | Diversified                                      |  | 0            |
| Education Improvement                            |            |         | 4,995        | Health                                           |  | 29,133       |
| High Cost Science Labs                           |            |         | 1,991        | Public Service                                   |  | 0            |
| High School Counselors (Additional)              |            |         | 5,809        | Home Economics                                   |  | 110,896      |
| Instructional Materials                          |            |         | 64,824       | Technical, Trade and Industrial                  |  | 89,057       |
| Law Education                                    |            |         | 10,000       | Exploratory                                      |  | 50,345       |
| Merit Schools                                    |            |         | 31,930       |                                                  |  |              |
| Migrant Education                                |            |         | 0            | Adult General Education, Total                   |  |              |
| Public Education Capital Outlay                  |            |         | 0            | (Adult Basic and High School)                    |  | \$ 90,839    |
| Primary Education Program                        |            |         | 134,613      | Expenditures per FTE                             |  | 4,261        |
| Reading Resource Specialists                     |            |         | 21,682       |                                                  |  |              |
| Safe Schools                                     |            |         | 0            |                                                  |  |              |
| School Lunch Program                             |            |         | 17,805       |                                                  |  |              |
| School Volunteer Program                         |            |         | 2,429        |                                                  |  |              |
| Student Development Services                     |            |         | 35,491       |                                                  |  |              |
| Student Transportation                           |            |         | 182,658      |                                                  |  |              |
| Supplement for School Bus Replacement            |            |         | 25,941       |                                                  |  |              |
| Writing Skills                                   |            |         | 27,178       |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#34

LAFAYETTE

CROWN REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                                        |            |            |          | Total Current Expenses                           |  |         |
|                                                  | Unweighted | 1986-87    | Weighted | Current Expense per FTE                          |  |         |
| Exceptional                                      | 34         |            | 95       | Total Capital Outlay                             |  |         |
| Vocational                                       | 72         |            | 112      | Total Debt Service                               |  |         |
| Adult                                            | 3          |            | 3        | Total Expenditures, All Funds                    |  |         |
| Basic K-12                                       | 919        |            | 999      | Total Transfers, Ending Balances and Adjustments |  |         |
| Total                                            | 1,028      |            | 1,209    | Grand Total                                      |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total FEFP Expenditures                          |  |         |
| Basic Programs                                   |            |            |          | Expenditures by FEFP Program                     |  |         |
|                                                  |            |            |          | Basic (K-12), Total                              |  |         |
| K-3                                              |            | 18.01      |          | Expenditures per FTE                             |  |         |
| 4-8                                              |            | 19.50      |          | Basic K - 3                                      |  |         |
| 9-12                                             |            | 16.66      |          | Basic 4 - 8                                      |  |         |
| REVENUE                                          |            |            |          | Basic 9 - 12                                     |  |         |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  |         |
| Total Federal Revenue                            |            | \$ 350,003 |          | Exceptional Students, Total                      |  |         |
| Percent of Total Revenue                         |            | 9.0%       |          | Expenditures per FTE                             |  |         |
| Federal Revenue per FTE                          |            | 341        |          | Educable Mentally Handicapped                    |  |         |
| Total State Revenue                              |            | 2,863,620  |          | Trainable Mentally Handicapped                   |  |         |
| Percent of Total Revenue                         |            | 73.6%      |          | Physically Handicapped                           |  |         |
| State Revenue per FTE                            |            | 2,786      |          | Physical/Occupational Therapy PT                 |  |         |
| Total Local Revenue                              |            | 676,732    |          | Speech, Language and Hearing PT                  |  |         |
| Percent of Total Revenue                         |            | 17.4%      |          | Speech, Language and Hearing                     |  |         |
| Local Revenue per FTE                            |            | 658        |          | Visually Handicapped PT                          |  |         |
| Total All Revenue                                |            | 3,890,355  |          | Visually Handicapped                             |  |         |
| Total Revenue per FTE                            |            | 3,785      |          | Emotionally Handicapped PT                       |  |         |
| Total Receipts, Transfers and Beginning Balances |            | 1,254,733  |          | Emotionally Handicapped                          |  |         |
| Grand Total                                      |            | 5,145,089  |          | Specific Learning Disability PT                  |  |         |
| State Categorical/Special Allocations            |            |            |          | Specific Learning Disability                     |  |         |
|                                                  |            |            |          | Gifted PT                                        |  |         |
| Community Education                              |            | \$ 7,061   |          | Hospital and Homebound PT                        |  |         |
| Community Instructional Services                 |            | 1,888      |          | Profoundly Handicapped                           |  |         |
| Compensatory Education                           |            | 33,393     |          | Vocational Programs, Total                       |  |         |
| Comprehensive Health Education                   |            | 6,000      |          | Expenditures per FTE                             |  |         |
| Diagnostic Resource Centers                      |            | 0          |          | Agriculture                                      |  |         |
| Education Improvement                            |            | 0          |          | Business and Office                              |  |         |
| High Cost Science Labs                           |            | 1,221      |          | Distributive                                     |  |         |
| High School Counselors (Additional)              |            | 5,809      |          | Diversified                                      |  |         |
| Instructional Materials                          |            | 33,096     |          | Health                                           |  |         |
| Law Education                                    |            | 0          |          | Public Service                                   |  |         |
| Merit Schools                                    |            | 0          |          | Home Economics                                   |  |         |
| Migrant Education                                |            | 0          |          | Technical, Trade and Industrial                  |  |         |
| Public Education Capital Outlay                  |            | 107,642    |          | Exploratory                                      |  |         |
| Primary Education Program                        |            | 62,467     |          | Adult General Education, Total                   |  |         |
| Reading Resource Specialists                     |            | 0          |          | (Adult Basic and High School)                    |  |         |
| Safe Schools                                     |            | 0          |          | Expenditures per FTE                             |  |         |
| School Lunch Program                             |            | 5,685      |          |                                                  |  |         |
| School Volunteer Program                         |            | 2,172      |          |                                                  |  |         |
| Student Development Services                     |            | 15,406     |          |                                                  |  |         |
| Student Transportation                           |            | 111,678    |          |                                                  |  |         |
| Supplement for School Bus Replacement            |            | 13,489     |          |                                                  |  |         |
| Writing Skills                                   |            | 16,523     |          |                                                  |  |         |

**#38**  
**LEVY**

## CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |                          |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--------------------------|
| <b>FTE COUNT</b>                                 |            |              |          | Total Current Expenses                           | 1986-87<br>\$ 15,605,886 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          | 3,547                    |
| Exceptional                                      | 287        |              | 88       | Total Capital Outlay                             | 584,684                  |
| Vocational                                       | 307        |              | 475      | Total Debt Service                               | 270,517                  |
| Adult                                            | 36         |              | 33       | Total Expenditures, All Funds                    | 16,461,086               |
| Basic K-12                                       | 3,770      |              | 4,127    | Total Transfers, Ending Balances and Adjustments | 2,319,626                |
| Total                                            | 4,400      |              | 5,521    | Grand Total                                      | 18,780,712               |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |          | Total FEFP Expenditures                          | \$12,711,942             |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |                          |
| K-3                                              |            | 18.70        |          | Basic (K-12), Total                              | 9,802,869                |
| 4-8                                              |            | 20.13        |          | Expenditures per FTE                             | 2,600                    |
| 9-12                                             |            | 15.43        |          | Basic K - 3                                      | 3,537,297                |
|                                                  |            |              |          | Basic 4 - 8                                      | 3,512,098                |
|                                                  |            |              |          | Basic 9 - 12                                     | 2,573,575                |
|                                                  |            |              |          | Educational Alternatives/Intensive English       | 179,899                  |
| <b>REVENUE</b>                                   |            |              |          | Exceptional Students, Total                      | \$ 1,737,304             |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             | 6,054                    |
| Total Federal Revenue                            |            | \$ 1,356,788 |          | Educable Mentally Handicapped                    | 210,712                  |
| Percent of Total Revenue                         |            | 7.9%         |          | Trainable Mentally Handicapped                   | 99,263                   |
| Federal Revenue per FTE                          |            | 308          |          | Physically Handicapped                           | 10,310                   |
| Total State Revenue                              |            | 12,267,159   |          | Physical/Occupational Therapy PT                 | 719                      |
| Percent of Total Revenue                         |            | 71.4%        |          | Speech, Language and Hearing PT                  | 113,087                  |
| State Revenue per FTE                            |            | 2,788        |          | Speech, Language and Hearing                     | 55,08                    |
| Total Local Revenue                              |            | 3,555,590    |          | Visually Handicapped PT                          | 46,931                   |
| Percent of Total Revenue                         |            | 20.7%        |          | Visually Handicapped                             | 0                        |
| Local Revenue per FTE                            |            | 808          |          | Emotionally Handicapped PT                       | 106,467                  |
| Total All Revenue                                |            | 17,179,536   |          | Emotionally Handicapped                          | 252,387                  |
| Total Revenue per FTE                            |            | 3,905        |          | Specific Learning Disability PT                  | 129,787                  |
| Total Receipts, Transfers and Beginning Balances |            | 1,601,176    |          | Specific Learning Disability                     | 333,105                  |
| Grand Total                                      |            | 18,780,712   |          | Gifted PT                                        | 110,308                  |
|                                                  |            |              |          | Hospital and Homebound PT                        | 53,751                   |
|                                                  |            |              |          | Profoundly Handicapped                           | 215,396                  |
| <b>State Categorical/Special Allocations</b>     |            |              |          | Vocational Programs, Total                       | \$ 1,087,268             |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             | 3,545                    |
| Community Education                              |            | \$ 0         |          | Agriculture                                      | 264,237                  |
| Community Instructional Services                 |            | 10,919       |          | Business and Office                              | 240,740                  |
| Compensatory Education                           |            | 132,411      |          | Distributive                                     | 0                        |
| Comprehensive Health Education                   |            | 6,000        |          | Diversified                                      | 0                        |
| Diagnostic Resource Centers                      |            | 0            |          | Health                                           | 0                        |
| Education Improvement                            |            | 6,176        |          | Public Service                                   | 0                        |
| High Cost Science Labs                           |            | 9,611        |          | Home Economics                                   | 124,269                  |
| High School Counselors (Additional)              |            | 12,687       |          | Technical, Trade and Industrial                  | 305,565                  |
| Instructional Materials                          |            | 134,315      |          | Exploratory                                      | 152,457                  |
| Law Education                                    |            | 0            |          |                                                  |                          |
| Merit Schools                                    |            | 0            |          | Adult General Education, Total                   |                          |
| Migrant Education                                |            | 0            |          | (Adult Basic and High School)                    | \$ 84,501                |
| Public Education Capital Outlay                  |            | 535,813      |          | Expenditures per FTE                             | 2,332                    |
| Primary Education Program                        |            | 282,610      |          |                                                  |                          |
| Reading Resource Specialists                     |            | 61,321       |          |                                                  |                          |
| Safe Schools                                     |            | 0            |          |                                                  |                          |
| School Lunch Program                             |            | 26,093       |          |                                                  |                          |
| School Volunteer Program                         |            | 3,859        |          |                                                  |                          |
| Student Development Services                     |            | 67,414       |          |                                                  |                          |
| Student Transportation                           |            | 468,741      |          |                                                  |                          |
| Supplement for School Bus Replacement            |            | 46,695       |          |                                                  |                          |
| Writing Skills                                   |            | 6,584        |          |                                                  |                          |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#42  
MARION

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$89,105,886 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,384        |
| Exceptional                                      | 1,330      |              | 4,005    | Total Capital Outlay                             |  | 10,041,532   |
| Vocational                                       | 2,589      |              | 3,868    | Total Debt Service                               |  | 4,184,070    |
| Adult                                            | 146        |              | 133      | Total Expenditures, All Funds                    |  | 103,331,488  |
| Basic K-12                                       | 22,266     |              | 24,451   | Total Transfers, Ending Balances and Adjustments |  | 13,352,259   |
| Total                                            | 26,331     |              | 32,457   | Grand Total                                      |  | 116,683,747  |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$73,442,967 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 19.03        |          | Basic (K-12), Total                              |  | 56,774,987   |
| 4-8                                              |            | 19.10        |          | Expenditures per FTE                             |  | 2,550        |
| 9-12                                             |            | 17.98        |          | Basic K - 3                                      |  | 19,710,255   |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 20,673,251   |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 15,589,989   |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 801,492      |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 8,150,135 |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 6,125        |
| Total Federal Revenue                            |            | \$ 7,480,018 |          | Educable Mentally Handicapped                    |  | 1,136,834    |
| Percent of Total Revenue                         |            | 7.7%         |          | Trainable Mentally Handicapped                   |  | 576,763      |
| Federal Revenue per FTE                          |            | 284          |          | Physically Handicapped                           |  | 348,626      |
| Total State Revenue                              |            | 59,779,797   |          | Physical/Occupational Therapy PT                 |  | 72,927       |
| Percent of Total Revenue                         |            | 61.7%        |          | Speech, Language and Hearing PT                  |  | 705,003      |
| State Revenue per FTE                            |            | 2,270        |          | Speech, Language and Hearing                     |  | 0            |
| Total Local Revenue                              |            | 29,606,321   |          | Visually Handicapped PT                          |  | 69,515       |
| Percent of Total Revenue                         |            | 30.6%        |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 1,124        |          | Emotionally Handicapped PT                       |  | 454,191      |
| Total All Revenue                                |            | 96,866,136   |          | Emotionally Handicapped                          |  | 813,707      |
| Total Revenue per FTE                            |            | 3,679        |          | Specific Learning Disability PT                  |  | 1,170,477    |
| Total Receipts, Transfers and Beginning Balances |            | 19,817,611   |          | Specific Learning Disability                     |  | 1,274,721    |
| Grand Total                                      |            | 116,683,747  |          | Gifted PT                                        |  | 694,564      |
| State Categorical/Special Allocations            |            | 1986-87      |          | Hospital and Homebound PT                        |  | 92,946       |
| Community Education                              |            | \$ 43,052    |          | Profoundly Handicapped                           |  | 739,860      |
| Community Instructional Services                 |            | 50,448       |          | Vocational Programs, Total                       |  | \$ 8,014,076 |
| Compensatory Education                           |            | 645,650      |          | Expenditures per FTE                             |  | 3,095        |
| Comprehensive Health Education                   |            | 29,000       |          | Agriculture                                      |  | 1,038,324    |
| Diagnostic Resource Centers                      |            | 46,411       |          | Business and Office                              |  | 1,441,129    |
| Education Improvement                            |            | 0            |          | Distributive                                     |  | 147,379      |
| High Cost Science Labs                           |            | 40,120       |          | Diversified                                      |  | 694,523      |
| High School Counselors (Additional)              |            | 34,354       |          | Health                                           |  | 232,362      |
| Instructional Materials                          |            | 705,819      |          | Public Service                                   |  | 127,624      |
| Law Education                                    |            | 8,959        |          | Home Economics                                   |  | 849,789      |
| Merit Schools                                    |            | 0            |          | Technical, Trade and Industrial                  |  | 1,999,186    |
| Migrant Education                                |            | 0            |          | Exploratory                                      |  | 1,483,760    |
| Public Education Capital Outlay                  |            | 3,152,768    |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            | 1,578,996    |          | (Adult Basic and High School)                    |  | \$ 503,769   |
| Reading Resource Specialists                     |            | 135,754      |          | Expenditures per FTE                             |  | 3,461        |
| Safe Schools                                     |            | 0            |          |                                                  |  |              |
| School Lunch Program                             |            | 192,443      |          |                                                  |  |              |
| School Volunteer Program                         |            | 4,975        |          |                                                  |  |              |
| Student Development Services                     |            | 395,604      |          |                                                  |  |              |
| Student Transportation                           |            | 2,488,596    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 187,816      |          |                                                  |  |              |
| Writing Skills                                   |            | 395,101      |          |                                                  |  |              |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#45  
NASSAU

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$ 26,072,079 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,267         |
| Exceptional                                      | 404        |              | 1,129    | Total Capital Outlay                             |  | 1,869,067     |
| Vocational                                       | 572        |              | 826      | Total Debt Service                               |  | 697,394       |
| Adult                                            | 64         |              | 59       | Total Expenditures, All Funds                    |  | 28,638,540    |
| Basic K-12                                       | 6,941      |              | 7,606    | Total Transfers, Ending Balances and Adjustments |  | 10,411,257    |
| Total                                            | 7,981      |              | 9,620    | Grand Total                                      |  | 39,049,797    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$ 21,864,518 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 22.52        |          | Basic (K-12), Total                              |  | 17,097,137    |
| 4-8                                              |            | 23.42        |          | Expenditures per FTE                             |  | 2,463         |
| 9-12                                             |            | 18.33        |          | Basic K-3                                        |  | 5,472,952     |
|                                                  |            |              |          | Basic 4-8                                        |  | 6,088,751     |
|                                                  |            |              |          | Basic 9-12                                       |  | 5,228,655     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 306,799       |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 2,753,909  |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             |  | 6,824         |
| Percent of Total Revenue                         |            | \$ 1,447,460 |          | Educable Mentally Handicapped                    |  | 421,284       |
| Federal Revenue per FTE                          |            | 5.1%         |          | Trainable Mentally Handicapped                   |  | 193,367       |
| Total State Revenue                              |            | 18,704,074   |          | Physically Handicapped                           |  | 4,059         |
| Percent of Total Revenue                         |            | 66.3%        |          | Physical/Occupational Therapy PT                 |  | 205           |
| State Revenue per FTE                            |            | 2,343        |          | Speech, Language and Hearing PT                  |  | 225,042       |
| Total Local Revenue                              |            | 8,073,294    |          | Speech, Language and Hearing                     |  | 0             |
| Percent of Total Revenue                         |            | 28.6%        |          | Visually Handicapped PT                          |  | 0             |
| Local Revenue per FTE                            |            | 1,011        |          | Visually Handicapped                             |  | 0             |
| Total All Revenue                                |            | 28,224,828   |          | Emotionally Handicapped PT                       |  | 168,754       |
| Total Revenue per FTE                            |            | 3,536        |          | Emotionally Handicapped                          |  | 285,921       |
| Total Receipts, Transfers and Beginning Balances |            | 10,824,969   |          | Specific Learning Disability PT                  |  | 375,784       |
| Grand Total                                      |            | 39,049,797   |          | Specific Learning Disability                     |  | 881,599       |
| State Categorical/Special Allocations            |            | 1986-87      |          | Gifted PT                                        |  | 90,619        |
| Community Education                              |            | \$ 7,129     |          | Hospital and Homebound PT                        |  | 52,985        |
| Community Instructional Services                 |            | 20,900       |          | Profoundly Handicapped                           |  | 54,290        |
| Compensatory Education                           |            | 200,504      |          | Vocational Programs, Total                       |  | \$ 1,867,252  |
| Comprehensive Health Education                   |            | 6,000        |          | Expenditures per FTE                             |  | 3,263         |
| Diagnostic Resource Centers                      |            | 0            |          | Agriculture                                      |  | 46,470        |
| Education Improvement                            |            | 2,949        |          | Business and Office                              |  | 399,833       |
| High Cost Science Labs                           |            | 5,961        |          | Distributive                                     |  | 0             |
| High School Counselors (Additional)              |            | 0            |          | Diversified                                      |  | 229,375       |
| Instructional Materials                          |            | 236,807      |          | Health                                           |  | 104,870       |
| Law Education                                    |            | 0            |          | Public Service                                   |  | 3,091         |
| Merit Schools                                    |            | 104,837      |          | Home Economics                                   |  | 271,697       |
| Migrant Education                                |            | 0            |          | Technical, Trade and Industrial                  |  | 449,282       |
| Public Education Capital Outlay                  |            | 989,092      |          | Exploratory                                      |  | 362,634       |
| Primary Education Program                        |            | 479,483      |          | Adult General Education, Total                   |  |               |
| Reading Resource Specialists                     |            | 54,204       |          | (Adult Basic and High School)                    |  | \$ 146,220    |
| Safe Schools                                     |            | 0            |          | Expenditures per FTE                             |  | 2,276         |
| School Lunch Program                             |            | 28,121       |          |                                                  |  |               |
| School Volunteer Program                         |            | 3,687        |          |                                                  |  |               |
| Student Development Services                     |            | 119,760      |          |                                                  |  |               |
| Student Transportation                           |            | 770,454      |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 86,644       |          |                                                  |  |               |
| Writing Skills                                   |            | 80,577       |          |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#54

PUTNAM

CROWN REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$37,856,939 |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | 3,456        |
| Exceptional                                      | 506        |         | 1,572    | Total Capital Outlay                             |  | 1,698,036    |
| Vocational                                       | 812        |         | 1,210    | Total Debt Service                               |  | 713,746      |
| Adult                                            | --         |         | --       | Total Expenditures, All Funds                    |  | 40,268,721   |
| Basic K-12                                       | 9,638      |         | 10,577   | Total Transfers, Ending Balances and Adjustments |  | 11,242,148   |
| Total                                            | 10,956     |         | 13,359   | Grand Total                                      |  | 51,510,869   |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$30,421,476 |
| Basic Programs                                   |            |         |          | Expenditures by FEFP Program                     |  |              |
|                                                  |            |         |          | Basic (K-12), Total                              |  | 23,219,853   |
|                                                  |            |         |          | Expenditures per FTE                             |  | 2,409        |
|                                                  |            |         |          | Basic K - 3                                      |  | 8,287,763    |
|                                                  |            |         |          | Basic 4 - 8                                      |  | 7,954,375    |
|                                                  |            |         |          | Basic 9 - 12                                     |  | 6,363,392    |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | 614,323      |
|                                                  |            |         |          | Exceptional Students, Total                      |  | \$ 4,301,579 |
|                                                  |            |         |          | Expenditures per FTE                             |  | 8,508        |
|                                                  |            |         |          | Educable Mentally Handicapped                    |  | 838,079      |
|                                                  |            |         |          | Trainable Mentally Handicapped                   |  | 536,425      |
|                                                  |            |         |          | Physically Handicapped                           |  | 53,299       |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |  | 245,654      |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |  | 438,917      |
|                                                  |            |         |          | Speech, Language and Hearing                     |  | 0            |
|                                                  |            |         |          | Visually Handicapped PT                          |  | 53,319       |
|                                                  |            |         |          | Visually Handicapped                             |  | 26,752       |
|                                                  |            |         |          | Emotionally Handicapped PT                       |  | 88,823       |
|                                                  |            |         |          | Emotionally Handicapped                          |  | 223,877      |
|                                                  |            |         |          | Specific Learning Disability PT                  |  | 680,216      |
|                                                  |            |         |          | Specific Learning Disability                     |  | 375,292      |
|                                                  |            |         |          | Gifted PT                                        |  | 305,536      |
|                                                  |            |         |          | Hospital and Homebound PT                        |  | 106,696      |
|                                                  |            |         |          | Profoundly Handicapped                           |  | 328,694      |
|                                                  |            |         |          | Vocational Programs, Total                       |  | \$ 2,900,044 |
|                                                  |            |         |          | Expenditures per FTE                             |  | 3,573        |
|                                                  |            |         |          | Agriculture                                      |  | 227,345      |
|                                                  |            |         |          | Business and Office                              |  | 628,127      |
|                                                  |            |         |          | Distributive                                     |  | 37,169       |
|                                                  |            |         |          | Diversified                                      |  | 42,809       |
|                                                  |            |         |          | Health                                           |  | 59,766       |
|                                                  |            |         |          | Public Service                                   |  | 0            |
|                                                  |            |         |          | Home Economics                                   |  | 215,141      |
|                                                  |            |         |          | Technical, Trade and Industrial                  |  | 814,343      |
|                                                  |            |         |          | Exploratory                                      |  | 875,344      |
|                                                  |            |         |          | Adult General Education, Total                   |  |              |
|                                                  |            |         |          | (Adult Basic and High School)                    |  | \$ 0         |
|                                                  |            |         |          | Expenditures per FTE                             |  | 0            |
| REVENUE                                          |            |         |          |                                                  |  |              |
|                                                  |            |         |          |                                                  |  | 1986-87      |
| Total Federal Revenue                            |            |         |          |                                                  |  | \$ 4,014,574 |
| Percent of Total Revenue                         |            |         |          |                                                  |  | 9.3%         |
| Federal Revenue per FTE                          |            |         |          |                                                  |  | 366          |
| Total State Revenue                              |            |         |          |                                                  |  | 24,756,167   |
| Percent of Total Revenue                         |            |         |          |                                                  |  | 57.6%        |
| State Revenue per FTE                            |            |         |          |                                                  |  | 2,260        |
| Total Local Revenue                              |            |         |          |                                                  |  | 14,178,458   |
| Percent of Total Revenue                         |            |         |          |                                                  |  | 33.0%        |
| Local Revenue per FTE                            |            |         |          |                                                  |  | 1,294        |
| Total All Revenue                                |            |         |          |                                                  |  | 42,949,199   |
| Total Revenue per FTE                            |            |         |          |                                                  |  | 3,920        |
| Total Receipts, Transfers and Beginning Balances |            |         |          |                                                  |  | 8,561,670    |
| Grand Total                                      |            |         |          |                                                  |  | 51,510,869   |
| State Categorical/Special Allocations            |            |         |          |                                                  |  | 1986-87      |
|                                                  |            |         |          |                                                  |  |              |
| Community Education                              |            |         |          |                                                  |  | \$ 0         |
| Community Instructional Services                 |            |         |          |                                                  |  | 0            |
| Compensatory Education                           |            |         |          |                                                  |  | 247,981      |
| Comprehensive Health Education                   |            |         |          |                                                  |  | 50,858       |
| Diagnostic Resource Centers                      |            |         |          |                                                  |  | 0            |
| Education Improvement                            |            |         |          |                                                  |  | 0            |
| High Cost Science Labs                           |            |         |          |                                                  |  | 13,118       |
| High School Counselors (Additional)              |            |         |          |                                                  |  | 0            |
| Instructional Materials                          |            |         |          |                                                  |  | 335,989      |
| Law Education                                    |            |         |          |                                                  |  | 146,003      |
| Merit Schools                                    |            |         |          |                                                  |  | 0            |
| Migrant Education                                |            |         |          |                                                  |  | 1,833,041    |
| Public Education Capital Outlay                  |            |         |          |                                                  |  | 697,915      |
| Primary Education Program                        |            |         |          |                                                  |  | 21,682       |
| Reading Resource Specialists                     |            |         |          |                                                  |  | 0            |
| Safe Schools                                     |            |         |          |                                                  |  | 104,419      |
| School Lunch Program                             |            |         |          |                                                  |  | 4,374        |
| School Volunteer Program                         |            |         |          |                                                  |  | 0            |
| Student Development Services                     |            |         |          |                                                  |  | 166,091      |
| Student Transportation                           |            |         |          |                                                  |  | 1,065,493    |
| Supplement for School Bus Replacement            |            |         |          |                                                  |  | 79,900       |
| Writing Skills                                   |            |         |          |                                                  |  | 149,180      |

**#55**  
**ST. JOHNS**

## STUDENT DATA

| Unweighted | 1986-87 | Weighted |
|------------|---------|----------|
|------------|---------|----------|

## EXPENDITURES

1986-87

Total FEFP Expenditures

\$ 32,781,877

Exceptional Students, Total

3 3,657,696

Vocational Programs, Total

\$ 5,228,446

Adult General Education, Total

\$ 782.364

|                      |       |
|----------------------|-------|
| Expenditures per FTE | 3,406 |
|----------------------|-------|

## Basic Programs

1986-87

## REVENUE

1986-87

### State Categorical/Special Allocations

1986-87

54

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#61  
SUWANNEE

CROWN REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$ 16,805,334 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,221         |
| Exceptional                                      | 176        |              | 523      | Total Capital Outlay                             |  | 548,268       |
| Vocational                                       | 516        |              | 783      | Total Debt Service                               |  | 426,020       |
| Adult                                            | 50         |              | 45       | Total Expenditures, All Funds                    |  | 17,779,622    |
| Basic K-12                                       | 4,475      |              | 4,894    | Total Transfers, Ending Balances and Adjustments |  | 1,033,098     |
| Total                                            | 5,217      |              | 6,245    | Grand Total                                      |  | 18,812,719    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$13,561,210  |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 20.01        |          | Basic (K-12), Total                              |  | 10,290,587    |
| 4-8                                              |            | 21.69        |          | Expenditures per FTE                             |  | 2,299         |
| 9-12                                             |            | 18.93        |          | Basic K - 3                                      |  | 3,475,710     |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 3,673,967     |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 2,950,738     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 190,172       |
| REVENUE                                          |            |              |          | 1986-87                                          |  |               |
| Total Federal Revenue                            |            | \$ 1,551,066 |          | Exceptional Students, Total                      |  | \$ 1,212,807  |
| Percent of Total Revenue                         |            | 8.8%         |          | Expenditures per FTE                             |  | 6,886         |
| Federal Revenue per FTE                          |            | 297          |          | Educable Mentally Handicapped                    |  | 322,034       |
| Total State Revenue                              |            | 13,614,033   |          | Trainable Mentally Handicapped                   |  | 62,449        |
| Percent of Total Revenue                         |            | 76.9%        |          | Physically Handicapped                           |  | 0             |
| State Revenue per FTE                            |            | 2,610        |          | Physical/Occupational Therapy PT                 |  | 15,109        |
| Total Local Revenue                              |            | 2,545,441    |          | Speech, Language and Hearing PT                  |  | 156,716       |
| Percent of Total Revenue                         |            | 14.4%        |          | Speech, Language and Hearing                     |  | 24,975        |
| Local Revenue per FTE                            |            | 488          |          | Visually Handicapped PT                          |  | 0             |
| Total All Revenue                                |            | 17,710,540   |          | Visually Handicapped                             |  | 0             |
| Total Revenue per FTE                            |            | 3,395        |          | Emotionally Handicapped PT                       |  | 12,908        |
| Total Receipts, Transfers and Beginning Balances |            | 1,102,179    |          | Emotionally Handicapped                          |  | 153,405       |
| Grand Total                                      |            | 18,812,719   |          | Specific Learning Disability PT                  |  | 266,187       |
|                                                  |            |              |          | Specific Learning Disability                     |  | 124,597       |
|                                                  |            |              |          | Gifted PT                                        |  | 47,571        |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 26,856        |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 0             |
| State Categorical/Special Allocations            |            |              |          | 1986-87                                          |  |               |
| Community Education                              |            | \$ 21,391    |          | Vocational Programs, Total                       |  | \$ 1,842,529  |
| Community Instructional Services                 |            | 13,548       |          | Expenditures per FTE                             |  | 3,573         |
| Compensatory Education                           |            | 143,300      |          | Agriculture                                      |  | 204,989       |
| Comprehensive Health Education                   |            | 6,000        |          | Business and Office                              |  | 391,140       |
| Diagnostic Resource Centers                      |            | 0            |          | Distributive                                     |  | 0             |
| Education Improvement                            |            | 0            |          | Diversified                                      |  | 65,035        |
| High Cost Science Labs                           |            | 13,053       |          | Health                                           |  | 116,017       |
| High School Counselors (Additional)              |            | 0            |          | Public Service                                   |  | 0             |
| Instructional Materials                          |            | 134,508      |          | Home Economics                                   |  | 248,755       |
| Law Education                                    |            | 0            |          | Technical, Trade and Industrial                  |  | 633,739       |
| Merit Schools                                    |            | 65,990       |          | Exploratory                                      |  | 182,854       |
| Migrant Education                                |            | 0            |          |                                                  |  |               |
| Public Education Capital Outlay                  |            | 522,123      |          | Adult General Education, Total                   |  |               |
| Primary Education Program                        |            | 300,544      |          | (Adult Basic and High School)                    |  | \$ 215,287    |
| Reading Resource Specialists                     |            | 21,682       |          | Expenditures per FTE                             |  | 4,355         |
| Safe Schools                                     |            | 0            |          |                                                  |  |               |
| School Lunch Program                             |            | 27,689       |          |                                                  |  |               |
| School Volunteer Program                         |            | 3,515        |          |                                                  |  |               |
| Student Development Services                     |            | 79,244       |          |                                                  |  |               |
| Student Transportation                           |            | 473,593      |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 54,996       |          |                                                  |  |               |
| Writing Skills                                   |            | 53,519       |          |                                                  |  |               |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#63  
UNION

CROWN REGION

| STUDENT DATA                                     |            |         |            | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|---------|------------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |         |            | 1986-87                                          |              |
|                                                  | Unweighted | 1986-87 | Weighted   |                                                  |              |
| Exceptional                                      | 59         |         | 189        | Total Current Expenses                           | \$ 6,141,850 |
| Vocational                                       | 139        |         | 212        | Current Expense per FTE                          | 3,505        |
| Adult                                            | 11         |         | 10         | Total Capital Outlay                             | 327,331      |
| Basic K-12                                       | 1,543      |         | 1,694      | Total Debt Service                               | 681,980      |
| Total                                            | 1,752      |         | 2,105      | Total Expenditures, All Funds                    | 7,151,161    |
|                                                  |            |         |            | Total Transfers, Ending Balances and Adjustments | 650,895      |
|                                                  |            |         |            | Grand Total                                      | 7,802,056    |
| FTE STUDENTS PER FTE TEACHER                     |            |         |            | Total FEFP Expenditures                          |              |
| Basic Programs                                   |            |         |            | 1986-87                                          |              |
|                                                  |            |         |            |                                                  |              |
|                                                  |            |         |            | Expenditures by FEFP Program                     |              |
|                                                  |            |         |            | Basic (K-12), Total                              | 4,252,054    |
|                                                  |            |         |            | Expenditures per FTE                             | 2,756        |
|                                                  |            |         |            | Basic K - 3                                      | 1,581,006    |
|                                                  |            |         |            | Basic 4 - 8                                      | 1,309,131    |
|                                                  |            |         |            | Basic 9 - 12                                     | 1,263,942    |
|                                                  |            |         |            | Educational Alternatives/Intensive English       | 97,975       |
| REVENUE                                          |            |         |            | Exceptional Students, Total                      |              |
|                                                  |            |         |            | 1986-87                                          |              |
| Total Federal Revenue                            |            |         | \$ 439,692 | Expenditures per FTE                             | 6,403        |
| Percent of Total Revenue                         |            |         | 6.8%       | Educable Mentally Handicapped                    | 64,138       |
| Federal Revenue per FTE                          |            |         | 251        | Trainable Mentally Handicapped                   | 102,012      |
| Total State Revenue                              |            |         | 5,359,389  | Physically Handicapped                           | 0            |
| Percent of Total Revenue                         |            |         | 82.9%      | Physical/Occupational Therapy PT                 | 0            |
| State Revenue per FTE                            |            |         | 3,058      | Speech, Language and Hearing PT                  | 42,633       |
| Total Local Revenue                              |            |         | 665,849    | Speech, Language and Hearing                     | 0            |
| Percent of Total Revenue                         |            |         | 10.3%      | Visually Handicapped PT                          | 0            |
| Local Revenue per FTE                            |            |         | 380        | Visually Handicapped                             | 0            |
| Total All Revenue                                |            |         | 6,464,929  | Emotionally Handicapped PT                       | 33,481       |
| Total Revenue per FTE                            |            |         | 3,689      | Emotionally Handicapped                          | 34,216       |
| Total Receipts, Transfers and Beginning Balances |            |         | 1,337,126  | Specific Learning Disability PT                  | 82,557       |
| Grand Total                                      |            |         | 7,802,056  | Specific Learning Disability                     | 16,928       |
|                                                  |            |         |            | Gifted PT                                        | 0            |
|                                                  |            |         |            | Hospital and Homebound PT                        | 3,158        |
|                                                  |            |         |            | Profoundly Handicapped                           | 0            |
| State Categorical/Special Allocations            |            |         |            | Vocational Programs, Total                       |              |
|                                                  |            |         |            | 1986-87                                          |              |
|                                                  |            |         |            |                                                  |              |
| Community Education                              |            |         | \$ 7,061   | Expenditures per FTE                             | 3,230        |
| Community Instructional Services                 |            |         | 7,466      | Agriculture                                      | 137,930      |
| Compensatory Education                           |            |         | 42,540     | Business and Office                              | 106,465      |
| Comprehensive Health Education                   |            |         | 6,000      | Distributive                                     | 0            |
| Diagnostic Resource Centers                      |            |         | 0          | Diversified                                      | 0            |
| Education Improvement                            |            |         | 3,000      | Health                                           | 38,089       |
| High Cost Science Labs                           |            |         | 3,154      | Public Service                                   | 0            |
| High School Counselors (Additional)              |            |         | 0          | Home Economics                                   | 25,742       |
| Instructional Materials                          |            |         | 66,925     | Technical, Trade and Industrial                  | 55,321       |
| Law Education                                    |            |         | 0          | Exploratory                                      | 85,725       |
| Merit Schools                                    |            |         | 21,825     |                                                  |              |
| Migrant Education                                |            |         | 0          | Adult General Education, Total                   |              |
| Public Education Capital Outlay                  |            |         | 276,854    | (Adult Basic and High School)                    | \$ 104,084   |
| Primary Education Program                        |            |         | 121,490    | Expenditures per FTE                             | 9,082        |
| Reading Resource Specialists                     |            |         | 21,682     |                                                  |              |
| Safe Schools                                     |            |         | 0          |                                                  |              |
| School Lunch Program                             |            |         | 8,378      |                                                  |              |
| School Volunteer Program                         |            |         | 2,258      |                                                  |              |
| Student Development Services                     |            |         | 25,628     |                                                  |              |
| Student Transportation                           |            |         | 140,577    |                                                  |              |
| Supplement for School Bus Replacement            |            |         | 16,084     |                                                  |              |
| Writing Skills                                   |            |         | 22,748     |                                                  |              |



## **EAST CENTRAL REGION**

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

## **#5 BREVARD**

## **EAST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |                   |                |                 | <b>EXPENDITURES</b>                        |  | <b>1986-87</b> |
|--------------------------------------------------|-------------------|----------------|-----------------|--------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |                   |                |                 | <b>Total Current Expenses</b>              |  |                |
|                                                  | <b>Unweighted</b> | <b>1986-87</b> | <b>Weighted</b> | <b>Current Expense per FTE</b>             |  |                |
| Exceptional                                      | 3,021             |                | 8,632           | 3,348                                      |  |                |
| Vocational                                       | 2,631             |                | 3,888           | 13,744,824                                 |  |                |
| Adult                                            | 0                 |                | 0               | 3,688,286                                  |  |                |
| Basic K-12                                       | 43,422            |                | 47,915          | 181,724,357                                |  |                |
| Total                                            | 49,074            |                | 60,435          | 34,897,989                                 |  |                |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |                   |                |                 | <b>Grand Total</b>                         |  |                |
| Basic Programs                                   |                   | <b>1986-87</b> |                 | 26,622,347                                 |  |                |
| K-3                                              |                   | 18.75          |                 | <b>Total FEFP Expenditures</b>             |  |                |
| 4-8                                              |                   | 21.73          |                 | \$142,643,831                              |  |                |
| 9-12                                             |                   | 18.43          |                 | Expenditures by FEFP Program               |  |                |
| <b>REVENUE</b>                                   |                   |                |                 | Basic (K-12), Total                        |  |                |
| Total Federal Revenue                            |                   | <b>1986-87</b> |                 | 112,566,952                                |  |                |
| Percent of Total Revenue                         |                   | 5.5%           |                 | Expenditures per FTE                       |  |                |
| Federal Revenue per FTE                          |                   | 209            |                 | 2,592                                      |  |                |
| Total State Revenue                              |                   | 100,888,271    |                 | Basic K - 3                                |  |                |
| Percent of Total Revenue                         |                   | 54.6%          |                 | 37,284,352                                 |  |                |
| State Revenue per FTE                            |                   | 2,056          |                 | Basic 4 - 8                                |  |                |
| Total Local Revenue                              |                   | 73,495,991     |                 | 36,120,491                                 |  |                |
| Percent of Total Revenue                         |                   | 39.8%          |                 | Basic 9 - 12                               |  |                |
| Local Revenue per FTE                            |                   | 1,498          |                 | 37,303,313                                 |  |                |
| Total All Revenue                                |                   | 184,618,395    |                 | Educational Alternatives/Intensive English |  |                |
| Total Revenue per FTE                            |                   | 3,762          |                 | 1,848,796                                  |  |                |
| Total Receipts, Transfers and Beginning Balances |                   | 32,003,951     |                 | <b>Exceptional Students, Total</b>         |  |                |
| Grand Total                                      |                   | 216,622,347    |                 | \$ 21,364,826                              |  |                |
| <b>State Categorical/Special Allocations</b>     |                   |                |                 | Expenditures per FTE                       |  |                |
| Community Education                              |                   | <b>1986-87</b> |                 | 7,072                                      |  |                |
| Community Instructional Services                 |                   | 0              |                 | Educable Mentally Handicapped              |  |                |
| Compensatory Education                           |                   | 741,474        |                 | 2,050,944                                  |  |                |
| Comprehensive Health Education                   |                   | 40,552         |                 | Trainable Mentally Handicapped             |  |                |
| Diagnostic Resource Centers                      |                   | 56,328         |                 | 1,016,642                                  |  |                |
| Education Improvement                            |                   | 6,964          |                 | Physically Handicapped                     |  |                |
| High Cost Science Labs                           |                   | 72,199         |                 | 782,393                                    |  |                |
| High School Counselors (Additional)              |                   | 58,088         |                 | Physical/Occupational Therapy PT           |  |                |
| Instructional Materials                          |                   | 1,542,199      |                 | 503,769                                    |  |                |
| Law Education                                    |                   | 1,940          |                 | Speech, Language and Hearing PT            |  |                |
| Merit Schools                                    |                   | 655,396        |                 | 2,115,450                                  |  |                |
| Migrant Education                                |                   | 0              |                 | Speech, Language and Hearing               |  |                |
| Public Education Capital Outlay                  |                   | 5,826,709      |                 | 387,658                                    |  |                |
| Primary Education Program                        |                   | 2,927,688      |                 | Visually Handicapped PT                    |  |                |
| Reading Resource Specialists                     |                   | 212,302        |                 | 135,850                                    |  |                |
| Safe Schools                                     |                   | 370,730        |                 | Visually Handicapped                       |  |                |
| School Lunch Program                             |                   | 128,197        |                 | 2,721                                      |  |                |
| School Volunteer Program                         |                   | 8,668          |                 | Emotionally Handicapped PT                 |  |                |
| Student Development Services                     |                   | 738,601        |                 | 173,857                                    |  |                |
| Student Transportation                           |                   | 3,419,588      |                 | Emotionally Handicapped                    |  |                |
| Supplement for School Bus Replacement            |                   | 258,896        |                 | 1,719,332                                  |  |                |
| Writing Skills                                   |                   | 954,828        |                 | Specific Learning Disability PT            |  |                |
|                                                  |                   |                |                 | Specific Learning Disability               |  |                |
|                                                  |                   |                |                 | 4,467,233                                  |  |                |
|                                                  |                   |                |                 | Gifted PT                                  |  |                |
|                                                  |                   |                |                 | 2,511,022                                  |  |                |
|                                                  |                   |                |                 | Hospital and Homebound PT                  |  |                |
|                                                  |                   |                |                 | 287,814                                    |  |                |
|                                                  |                   |                |                 | Profoundly Handicapped                     |  |                |
|                                                  |                   |                |                 | 1,331,403                                  |  |                |
|                                                  |                   |                |                 | <b>Vocational Programs, Total</b>          |  |                |
|                                                  |                   |                |                 | \$ 8,722,053                               |  |                |
|                                                  |                   |                |                 | Expenditures per FTE                       |  |                |
|                                                  |                   |                |                 | 3,315                                      |  |                |
|                                                  |                   |                |                 | Agriculture                                |  |                |
|                                                  |                   |                |                 | 31,615                                     |  |                |
|                                                  |                   |                |                 | Business and Office                        |  |                |
|                                                  |                   |                |                 | 1,955,185                                  |  |                |
|                                                  |                   |                |                 | Distributive                               |  |                |
|                                                  |                   |                |                 | 393,224                                    |  |                |
|                                                  |                   |                |                 | Diversified                                |  |                |
|                                                  |                   |                |                 | 707,751                                    |  |                |
|                                                  |                   |                |                 | Health                                     |  |                |
|                                                  |                   |                |                 | 145,283                                    |  |                |
|                                                  |                   |                |                 | Public Service                             |  |                |
|                                                  |                   |                |                 | 0                                          |  |                |
|                                                  |                   |                |                 | Home Economics                             |  |                |
|                                                  |                   |                |                 | 1,171,479                                  |  |                |
|                                                  |                   |                |                 | Technical, Trade and Industrial            |  |                |
|                                                  |                   |                |                 | 2,761,548                                  |  |                |
|                                                  |                   |                |                 | Exploratory                                |  |                |
|                                                  |                   |                |                 | 1,555,968                                  |  |                |
|                                                  |                   |                |                 | <b>Adult General Education, Total</b>      |  |                |
|                                                  |                   |                |                 | (Adult Basic and High School)              |  |                |
|                                                  |                   |                |                 | \$ 0                                       |  |                |
|                                                  |                   |                |                 | Expenditures per FTE                       |  |                |
|                                                  |                   |                |                 | 0                                          |  |                |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## #31 INDIAN RIVER

## EAST CENTRAL REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$37,308,224 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,565        |
| Exceptional                                      | 542        |              | 1,634    | Total Capital Outlay                             |  | 10,066,852   |
| Vocational                                       | 542        |              | 792      | Total Debt Service                               |  | 4,173,549    |
| Adult                                            | 42         |              | 38       | Total Expenditures, All Funds                    |  | 51,548,625   |
| Basic K-12                                       | 9,383      |              | 10,302   | Total Transfers, Ending Balances and Adjustments |  | 9,619,473    |
| Total                                            | 10,464     |              | 12,766   | Grand Total                                      |  | 61,168,098   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$32,325,649 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 17.24        |          | Basic (K-12), Total                              |  | 26,659,182   |
| 4-8                                              |            | 19.82        |          | Expenditures per FTE                             |  | 2,855        |
| 9-12                                             |            | 19.54        |          | Basic K - 3                                      |  | 9,673,713    |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 8,909,385    |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 7,585,755    |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 490,329      |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 3,514,295 |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 6,479        |
| Total Federal Revenue                            |            | \$ 2,353,861 |          | Educable Mentally Handicapped                    |  | 415,145      |
| Percent of Total Revenue                         |            | 5.5%         |          | Trainable Mentally Handicapped                   |  | 289,036      |
| Federal Revenue per FTE                          |            | 225          |          | Physically Handicapped                           |  | 62,518       |
| Total State Revenue                              |            | 15,583,603   |          | Physical/Occupational Therapy PT                 |  | 0            |
| Percent of Total Revenue                         |            | 36.1%        |          | Speech, Language and Hearing PT                  |  | 434,558      |
| State Revenue per FTE                            |            | 1,489        |          | Speech, Language and Hearing                     |  | 0            |
| Total Local Revenue                              |            | 25,204,759   |          | Visually Handicapped PT                          |  | 35,376       |
| Percent of Total Revenue                         |            | 58.4%        |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 2,409        |          | Emotionally Handicapped PT                       |  | 7,935        |
| Total All Revenue                                |            | 43,142,223   |          | Emotionally Handicapped                          |  | 201,990      |
| Total Revenue per FTE                            |            | 4,123        |          | Specific Learning Disability PT                  |  | 637,430      |
| Total Receipts, Transfers and Beginning Balances |            | 18,025,876   |          | Specific Learning Disability                     |  | 703,322      |
| Grand Total                                      |            | 61,168,098   |          | Gifted PT                                        |  | 348,896      |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 52,074       |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 326,015      |
| State Categorical/Special Allocations            |            |              |          | Vocational Programs, Total                       |  | \$ 2,024,959 |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 3,739        |
| Community Education                              |            | \$ 7,129     |          | Agriculture                                      |  | 111,545      |
| Community Instructional Services                 |            | 7,061        |          | Business and Office                              |  | 621,623      |
| Compensatory Education                           |            | 281,519      |          | Distributive                                     |  | 0            |
| Comprehensive Health Education                   |            | 13,020       |          | Diversified                                      |  | 168,315      |
| Diagnostic Resource Centers                      |            | 0            |          | Health                                           |  | 91,493       |
| Education Improvement                            |            | 1,200        |          | Public Service                                   |  | 0            |
| High Cost Science Labs                           |            | 16,327       |          | Home Economics                                   |  | 223,595      |
| High School Counselors (Additional)              |            | 5,809        |          | Technical, Trade and Industrial                  |  | 391,541      |
| Instructional Materials                          |            | 307,457      |          | Exploratory                                      |  | 416,847      |
| Law Education                                    |            | 0            |          |                                                  |  |              |
| Merit Schools                                    |            | 139,077      |          | Adult General Education, Total                   |  |              |
| Migrant Education                                |            | 0            |          | (Adult Basic and High School)                    |  | \$ 127,213   |
| Public Education Capital Outlay                  |            | 1,391,201    |          | Expenditures per FTE                             |  | 3,057        |
| Primary Education Program                        |            | 658,006      |          |                                                  |  |              |
| Reading Resource Specialists                     |            | 21,682       |          |                                                  |  |              |
| Safe Schools                                     |            | 0            |          |                                                  |  |              |
| School Lunch Program                             |            | 52,031       |          |                                                  |  |              |
| School Volunteer Program                         |            | 4,374        |          |                                                  |  |              |
| Student Development Services                     |            | 159,253      |          |                                                  |  |              |
| Student Transportation                           |            | 824,052      |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 57,071       |          |                                                  |  |              |
| Writing Skills                                   |            | 183,063      |          |                                                  |  |              |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#35  
LAKE**

## **EAST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |              |          | <b>EXPENDITURES</b>                              |  | <b>1986-87</b> |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |            |              |          |                                                  |  |                |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |  |                |
| Exceptional                                      | 1,174      |              | 3,634    | Total Current Expenses                           |  | \$65,170,547   |
| Vocational                                       | 1,806      |              | 2,628    | Current Expense per FTE                          |  | 3,310          |
| Adult                                            | 207        |              | 189      | Total Capital Outlay                             |  | 4,894,282      |
| Basic K-12                                       | 16,501     |              | 18,119   | Total Debt Service                               |  | 788,292        |
| Total                                            | 19,688     |              | 24,570   | Total Expenditures, All Funds                    |  | 70,853,121     |
|                                                  |            |              |          | Total Transfers, Ending Balances and Adjustments |  | 7,716,426      |
|                                                  |            |              |          | Grand Total                                      |  | 78,569,547     |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |          | Total FEPP Expenditures                          |  | \$55,166,446   |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEPP Program                     |  |                |
| K-3                                              |            | 19.89        |          | Basic (K-12), Total                              |  | 40,971,912     |
| 4-8                                              |            | 22.23        |          | Expenditures per FTE                             |  | 2,483          |
| 9-12                                             |            | 17.96        |          | Basic K - 3                                      |  | 13,963,566     |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 14,528,232     |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 11,663,197     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 816,917        |
| <b>REVENUE</b>                                   |            |              |          | Exceptional Students, Total                      |  | \$ 7,046,360   |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 6,002          |
| Total Federal Revenue                            |            | \$ 5,098,188 |          | Educable Mentally Handicapped                    |  | 911,592        |
| Percent of Total Revenue                         |            | 7.3%         |          | Trainable Mentally Handicapped                   |  | 439,324        |
| Federal Revenue per FTE                          |            | 259          |          | Physically Handicapped                           |  | 417,475        |
| Total State Revenue                              |            | 45,751,088   |          | Physical/Occupational Therapy PT                 |  | 859            |
| Percent of Total Revenue                         |            | 65.5%        |          | Speech, Language and Hearing PT                  |  | 1,015,838      |
| State Revenue per FTE                            |            | 2,324        |          | Speech, Language and Hearing                     |  | 171,085        |
| Total Local Revenue                              |            | 19,033,776   |          | Visually Handicapped PT                          |  | 33,678         |
| Percent of Total Revenue                         |            | 27.2%        |          | Visually Handicapped                             |  | 0              |
| Local Revenue per FTE                            |            | 967          |          | Emotionally Handicapped PT                       |  | 151,495        |
| Total All Revenue                                |            | 69,883,052   |          | Emotionally Handicapped                          |  | 677,613        |
| Total Revenue per FTE                            |            | 3,550        |          | Specific Learning Disability PT                  |  | 1,239,893      |
| Total Receipts, Transfers and Beginning Balances |            | 8,686,494    |          | Specific Learning Disability                     |  | 939,424        |
| Grand Total                                      |            | 78,569,547   |          | Gifted PT                                        |  | 672,243        |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 64,161         |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 311,680        |
| State Categorical/Special Allocations            |            | 1986-87      |          | Vocational Programs, Total                       |  | \$ 6,446,382   |
| Community Education                              |            | \$ 0         |          | Expenditures per FTE                             |  | 3,570          |
| Community Instructional Services                 |            | 51,200       |          | Agriculture                                      |  | 661,857        |
| Compensatory Education                           |            | 345,257      |          | Business and Office                              |  | 1,109,044      |
| Comprehensive Health Education                   |            | 10,137       |          | Distributive                                     |  | 366,225        |
| Diagnostic Resource Centers                      |            | 0            |          | Diversified                                      |  | 158,593        |
| Education Improvement                            |            | 0            |          | Health                                           |  | 678,083        |
| High Cost Science Labs                           |            | 26,379       |          | Public Service                                   |  | 430,267        |
| High School Counselors (Additional)              |            | 40,664       |          | Home Economics                                   |  | 619,034        |
| Instructional Materials                          |            | 571,936      |          | Technical, Trade and Industrial                  |  | 1,735,174      |
| Law Education                                    |            | 0            |          | Exploratory                                      |  | 688,105        |
| Merit Schools                                    |            | 257,371      |          |                                                  |  |                |
| Migrant Education                                |            | 0            |          | Adult General Education, Total                   |  |                |
| Public Education Capital Outlay                  |            | 1,763,661    |          | (Adult Basic and High School)                    |  | \$ 701,792     |
| Primary Education Program                        |            | 1,161,820    |          | Expenditures per FTE                             |  | 3,389          |
| Reading Resource Specialists                     |            | 130,089      |          |                                                  |  |                |
| Safe Schools                                     |            | 0            |          |                                                  |  |                |
| School Lunch Program                             |            | 95,821       |          |                                                  |  |                |
| School Volunteer Program                         |            | 5,491        |          |                                                  |  |                |
| Student Development Services                     |            | 297,141      |          |                                                  |  |                |
| Student Transportation                           |            | 1,720,520    |          |                                                  |  |                |
| Supplement for School Bus Replacement            |            | 132,301      |          |                                                  |  |                |
| Writing Skills                                   |            | 345,654      |          |                                                  |  |                |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#47

OKEECHOBEE

EAST CENTRAL REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |               | 1986-87 |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|---------------|---------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           | \$ 17,827,864 |         |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          | 3,322         |         |
| Exceptional                                      | 251        |              | 757      | Total Capital Outlay                             | 3,609,344     |         |
| Vocational                                       | 332        |              | 491      | Total Debt Service                               | 755,533       |         |
| Adult                                            | 29         |              | 26       | Total Expenditures, All Funds                    | 22,192,742    |         |
| Basic K-12                                       | 4,755      |              | 5,200    | Total Transfers, Ending Balances and Adjustments | 6,377,398     |         |
| Total                                            | 5,367      |              | 6,474    | Grand Total                                      | 28,570,140    |         |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          | \$14,067,249  |         |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |               |         |
| K-3                                              |            | 21.18        |          | Basic (K-12), Total                              | 11,504,255    |         |
| 4-8                                              |            | 23.43        |          | Expenditures per FTE                             | 2,420         |         |
| 9-12                                             |            | 18.57        |          | Basic K - 3                                      | 4,428,630     |         |
| REVENUE                                          |            |              |          | Basic 4 - 8                                      | 3,981,462     |         |
|                                                  |            | 1986-87      |          | Basic 9 - 12                                     | 2,876,319     |         |
| Total Federal Revenue                            |            | \$ 2,345,430 |          | Educational Alternatives/Intensive English       | 217,844       |         |
| Percent of Total Revenue                         |            | 9.2%         |          | Exceptional Students, Total                      | \$ 1,491,097  |         |
| Federal Revenue per FTE                          |            | 437          |          | Expenditures per FTE                             | 5,926         |         |
| Total State Revenue                              |            | 18,254,453   |          | Educable Mentally Handicapped                    | 345,606       |         |
| Percent of Total Revenue                         |            | 71.3%        |          | Trainable Mentally Handicapped                   | 98,488        |         |
| State Revenue per FTE                            |            | 3,401        |          | Physically Handicapped                           | 6,009         |         |
| Total Local Revenue                              |            | 5,000,202    |          | Physical/Occupational Therapy PT                 | 48,258        |         |
| Percent of Total Revenue                         |            | 19.5%        |          | Speech, Language and Hearing PT                  | 146,931       |         |
| Local Revenue per FTE                            |            | 932          |          | Speech, Language and Hearing                     | 0             |         |
| Total All Revenue                                |            | 25,600,084   |          | Visually Handicapped PT                          | 34,209        |         |
| Total Revenue per FTE                            |            | 4,770        |          | Visually Handicapped                             | 5,927         |         |
| Total Receipts, Transfers and Beginning Balances |            | 2,970,056    |          | Emotionally Handicapped PT                       | 16,720        |         |
| Grand Total                                      |            | 28,570,140   |          | Emotionally Handicapped                          | 26,121        |         |
| State Categorical/Special Allocations            |            |              |          | Specific Learning Disability PT                  | 358,584       |         |
|                                                  |            | 1986-87      |          | Specific Learning Disability                     | 190,396       |         |
| Community Education                              |            | \$ 7,061     |          | Gifted PT                                        | 60,004        |         |
| Community Instructional Services                 |            | 12,366       |          | Hospital and Homebound PT                        | 52,143        |         |
| Compensatory Education                           |            | 123,410      |          | Profoundly Handicapped                           | 101,701       |         |
| Comprehensive Health Education                   |            | 6,000        |          | Vocational Programs, Total                       | \$ 1,001,520  |         |
| Diagnostic Resource Centers                      |            | 0            |          | Expenditures per FTE                             | 3,019         |         |
| Education Improvement                            |            | 0            |          | Agriculture                                      | 202,477       |         |
| High Cost Science Labs                           |            | 5,593        |          | Business and Office                              | 173,768       |         |
| High School Counselors (Additional)              |            | 0            |          | Distributive                                     | 0             |         |
| Instructional Materials                          |            | 176,163      |          | Diversified                                      | 116,891       |         |
| Law Education                                    |            | 0            |          | Health                                           | 37,609        |         |
| Merit Schools                                    |            | 0            |          | Public Service                                   | 0             |         |
| Migrant Education                                |            | 24,517       |          | Home Economics                                   | 51,225        |         |
| Public Education Capital Outlay                  |            | 5,870,363    |          | Technical, Trade and Industrial                  | 198,941       |         |
| Primary Education Program                        |            | 369,938      |          | Exploratory                                      | 220,609       |         |
| Reading Resource Specialists                     |            | 18,646       |          | Adult General Education, Total                   |               |         |
| Safe Schools                                     |            | 0            |          | (Adult Basic and High School)                    | \$ 70,377     |         |
| School Lunch Program                             |            | 44,810       |          | Expenditures per FTE                             | 2,437         |         |
| School Volunteer Program                         |            | 3,515        |          |                                                  |               |         |
| Student Development Services                     |            | 80,119       |          |                                                  |               |         |
| Student Transportation                           |            | 522,762      |          |                                                  |               |         |
| Supplement for School Bus Replacement            |            | 51,883       |          |                                                  |               |         |
| Writing Skills                                   |            | 45,018       |          |                                                  |               |         |



# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#48  
ORANGE**

**EAST CENTRAL REGION**

| STUDENT DATA                                     |            |               |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |               |          | Total Current Expenses                           |  | \$311,277,112 |
|                                                  | Unweighted | 1986-87       | Weighted | Current Expense per FTE                          |  | 3,297         |
| Exceptional                                      | 4,631      |               | 13,995   | Total Capital Outlay                             |  | 46,875,938    |
| Vocational                                       | 10,512     |               | 14,456   | Total Debt Service                               |  | 4,395,292     |
| Adult                                            | 2,627      |               | 2,396    | Total Expenditures, All Funds                    |  | 362,548,341   |
| Basic K-12                                       | 76,633     |               | 84,154   | Total Transfers, Ending Balances and Adjustments |  | 45,512,676    |
| Total                                            | 94,403     |               | 115,001  | Grand Total                                      |  | 408,061,017   |
| FTE STUDENTS PER FTE TEACHER                     |            |               |          | Total FEFP Expenditures                          |  | \$267,100,192 |
| Basic Programs                                   |            | 1986-87       |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 18.46         |          | Basic (K-12), Total                              |  | 193,496,800   |
| 4-8                                              |            | 20.80         |          | Expenditures per FTE                             |  | 2,525         |
| 9-12                                             |            | 18.90         |          | Basic K - 3                                      |  | 67,652,865    |
|                                                  |            |               |          | Basic 4 - 8                                      |  | 66,924,292    |
|                                                  |            |               |          | Basic 9 - 12                                     |  | 55,709,937    |
|                                                  |            |               |          | Educational Alternatives/Intensive English       |  | 3,209,706     |
| REVENUE                                          |            |               |          | 1986-87                                          |  |               |
| Total Federal Revenue                            |            | \$ 22,244,907 |          | Exceptional Students, Total                      |  | \$ 32,658,371 |
| Percent of Total Revenue                         |            | 6.4%          |          | Expenditures per FTE                             |  | 7,052         |
| Federal Revenue per FTE                          |            | 236           |          | Educable Mentally Handicapped                    |  | 4,413,062     |
| Total State Revenue                              |            | 175,134,202   |          | Trainable Mentally Handicapped                   |  | 2,447,928     |
| Percent of Total Revenue                         |            | 50.0%         |          | Physically Handicapped                           |  | 1,110,297     |
| State Revenue per FTE                            |            | 1,855         |          | Physical/Occupational Therapy PT                 |  | 1,100,066     |
| Total Local Revenue                              |            | 152,736,820   |          | Speech, Language and Hearing PT                  |  | 3,531,524     |
| Percent of Total Revenue                         |            | 43.6%         |          | Speech, Language and Hearing                     |  | 1,095,602     |
| Local Revenue per FTE                            |            | 1,618         |          | Visually Handicapped PT                          |  | 220,196       |
| Total All Revenue                                |            | 350,115,929   |          | Visually Handicapped                             |  | 199,972       |
| Total Revenue per FTE                            |            | 3,709         |          | Emotionally Handicapped PT                       |  | 365,880       |
| Total Receipts, Transfers and Beginning Balances |            | 57,945,088    |          | Emotionally Handicapped                          |  | 2,822,075     |
| Grand Total                                      |            | 408,061,017   |          | Specific Learning Disability PT                  |  | 5,177,932     |
|                                                  |            |               |          | Specific Learning Disability                     |  | 4,050,653     |
|                                                  |            |               |          | Gifted PT                                        |  | 3,710,790     |
|                                                  |            |               |          | Hospital and Homebound PT                        |  | 487,540       |
|                                                  |            |               |          | Profoundly Handicapped                           |  | 1,924,854     |
| State Categorical/Special Allocations            |            | 1986-87       |          | Vocational Programs, Total                       |  | \$ 34,512,057 |
| Community Education                              |            | \$ 49,434     |          | Expenditures per FTE                             |  | 3,283         |
| Community Instructional Services                 |            | 217,267       |          | Agriculture                                      |  | 1,080,396     |
| Compensatory Education                           |            | 1,954,953     |          | Business and Office                              |  | 5,378,213     |
| Comprehensive Health Education                   |            | 58,497        |          | Distributive                                     |  | 2,380,143     |
| Diagnostic Resource Centers                      |            | 73,383        |          | Diversified                                      |  | 809,438       |
| Education Improvement                            |            | 92,998        |          | Health                                           |  | 1,438,145     |
| High Cost Science Labs                           |            | 121,851       |          | Public Service                                   |  | 2,657,212     |
| High School Counselors (Additional)              |            | 52,283        |          | Home Economics                                   |  | 4,808,699     |
| Instructional Materials                          |            | 2,713,499     |          | Technical, Trade and Industrial                  |  | 12,608,787    |
| Law Education                                    |            | 10,000        |          | Exploratory                                      |  | 3,351,022     |
| Merit Schools                                    |            | 0             |          | Adult General Education, Total                   |  |               |
| Migrant Education                                |            | 212,331       |          | (Adult Basic and High School)                    |  | \$ 6,432,964  |
| Public Education Capital Outlay                  |            | 5,924,209     |          | Expenditures per FTE                             |  | 2,448         |
| Primary Education Program                        |            | 5,250,547     |          |                                                  |  |               |
| Reading Resource Specialists                     |            | 216,815       |          |                                                  |  |               |
| Safe Schools                                     |            | 724,612       |          |                                                  |  |               |
| School Lunch Program                             |            | 363,224       |          |                                                  |  |               |
| School Volunteer Program                         |            | 12,017        |          |                                                  |  |               |
| Student Development Services                     |            | 1,401,579     |          |                                                  |  |               |
| Student Transportation                           |            | 5,306,015     |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 414,544       |          |                                                  |  |               |
| Writing Skills                                   |            | 1,466,305     |          |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#49

OSCEOLA

EAST CENTRAL REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87 |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|---------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  |         |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  |         |
| Exceptional                                      | 520        |              | 1,544    | Total Capital Outlay                             |  |         |
| Vocational                                       | 688        |              | 973      | Total Debt Service                               |  |         |
| Adult                                            | 74         |              | 67       | Total Expenditures, All Funds                    |  |         |
| Basic K-12                                       | 12,252     |              | 13,539   | Total Transfers, Ending Balances and Adjustments |  |         |
| Total                                            | 13,534     |              | 16,123   | Grand Total                                      |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  |         |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |         |
| K-3                                              |            | 22.15        |          | Basic (K-12), Total                              |  |         |
| 4-8                                              |            | 23.30        |          | Expenditures per FTE                             |  |         |
| 9-12                                             |            | 21.82        |          | Basic K - 3                                      |  |         |
|                                                  |            |              |          | Basic 4 - 8                                      |  |         |
|                                                  |            |              |          | Basic 9 - 12                                     |  |         |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  |         |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  |         |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  |         |
| Total Federal Revenue                            |            | \$ 2,230,189 |          | Educable Mentally Handicapped                    |  |         |
| Percent of Total Revenue                         |            | 4.0%         |          | Trainable Mentally Handicapped                   |  |         |
| Federal Revenue per FTE                          |            | 165          |          | Physically Handicapped                           |  |         |
| Total State Revenue                              |            | 28,121,012   |          | Physical/Occupational Therapy PT                 |  |         |
| Percent of Total Revenue                         |            | 50.4%        |          | Speech, Language and Hearing PT                  |  |         |
| State Revenue per FTE                            |            | 2,078        |          | Speech, Language and Hearing                     |  |         |
| Total Local Revenue                              |            | 25,417,327   |          | Visually Handicapped PT                          |  |         |
| Percent of Total Revenue                         |            | 45.6%        |          | Visually Handicapped                             |  |         |
| Local Revenue per FTE                            |            | 1,878        |          | Emotionally Handicapped PT                       |  |         |
| Total All Revenue                                |            | 55,768,527   |          | Emotionally Handicapped                          |  |         |
| Total Revenue per FTE                            |            | 4,120        |          | Specific Learning Disability PT                  |  |         |
| Total Receipts, Transfers and Beginning Balances |            | 50,980,328   |          | Specific Learning Disability                     |  |         |
| Grand Total                                      |            | 106,748,856  |          | Gifted PT                                        |  |         |
| State Categorical/Special Allocations            |            |              |          | Hospital and Homebound PT                        |  |         |
|                                                  |            | 1986-87      |          | Profoundly Handicapped                           |  |         |
| Community Education                              |            | \$ 7,129     |          | Vocational Programs, Total                       |  |         |
| Community Instructional Services                 |            | 36,211       |          | Expenditures per FTE                             |  |         |
| Compensatory Education                           |            | 317,235      |          | Agriculture                                      |  |         |
| Comprehensive Health Education                   |            | 11,050       |          | Business and Office                              |  |         |
| Diagnostic Resource Centers                      |            | 0            |          | Distributive                                     |  |         |
| Education Improvement                            |            | 0            |          | Diversified                                      |  |         |
| High Cost Science Labs                           |            | 11,038       |          | Health                                           |  |         |
| High School Counselors (Additional)              |            | 11,619       |          | Public Service                                   |  |         |
| Instructional Materials                          |            | 367,497      |          | Home Economics                                   |  |         |
| Law Education                                    |            | 0            |          | Technical, Trade and Industrial                  |  |         |
| Merit Schools                                    |            | 0            |          | Exploratory                                      |  |         |
| Migrant Education                                |            | 0            |          | Adult General Education, Total                   |  |         |
| Public Education Capital Outlay                  |            | 4,017,496    |          | (Adult Basic and High School)                    |  |         |
| Primary Education Program                        |            | 844,468      |          | Expenditures per FTE                             |  |         |
| Reading Resource Specialists                     |            | 60,708       |          |                                                  |  |         |
| Safe Schools                                     |            | 0            |          |                                                  |  |         |
| School Lunch Program                             |            | 47,249       |          |                                                  |  |         |
| School Volunteer Program                         |            | 4,288        |          |                                                  |  |         |
| Student Development Services                     |            | 192,275      |          |                                                  |  |         |
| Student Transportation                           |            | 833,785      |          |                                                  |  |         |
| Supplement for School Bus Replacement            |            | 92,870       |          |                                                  |  |         |
| Writing Skills                                   |            | 203,298      |          |                                                  |  |         |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#56**

**ST. LUCIE**

## **EAST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |              |          | <b>EXPENDITURES</b>                              |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| <b>FTE COUNT</b>                                 |            |              |          |                                                  |  |              |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |  |              |
| Exceptional                                      | 889        |              | 2,811    | Total Current Expenses                           |  | \$62,089,382 |
| Vocational                                       | 861        |              | 1,244    | Current Expense per FTE                          |  | 3,563        |
| Adult                                            | 0          |              | 0        | Total Capital Outlay                             |  | 7,356,682    |
| Basic K-12                                       | 15,676     |              | 17,121   | Total Debt Service                               |  | 4,364,666    |
| Total                                            | 17,426     |              | 21,176   | Total Expenditures, All Funds                    |  | 73,810,730   |
|                                                  |            |              |          | Total Transfers, Ending Balances and Adjustments |  | 32,554,461   |
|                                                  |            |              |          | Grand Total                                      |  | 106,365,191  |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |          | Total FEFP Expenditures                          |  | \$49,929,875 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 20.70        |          | Basic (K-12), Total                              |  | 40,727,630   |
| 4-8                                              |            | 21.96        |          | Expenditures per FTE                             |  | 2,598        |
| 9-12                                             |            | 17.57        |          | Basic K - 3                                      |  | 14,916,819   |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 15,257,029   |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 10,231,732   |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 322,050      |
| <b>REVENUE</b>                                   |            |              |          | Exceptional Students, Total                      |  | \$ 6,177,001 |
|                                                  |            | 1986-87      |          | Expenditures per FTE                             |  | 6,950        |
| Total Federal Revenue                            |            | \$ 6,251,575 |          | Educable Mentally Handicapped                    |  | 785,825      |
| Percent of Total Revenue                         |            | 8.9%         |          | Trainable Mentally Handicapped                   |  | 488,785      |
| Federal Revenue per FTE                          |            | 359          |          | Physically Handicapped                           |  | 62,482       |
| Total State Revenue                              |            | 30,977,145   |          | Physical/Occupational Therapy PT                 |  | 94,524       |
| Percent of Total Revenue                         |            | 44.3%        |          | Speech, Language and Hearing PT                  |  | 433,106      |
| State Revenue per FTE                            |            | 1,778        |          | Speech, Language and Hearing                     |  | 282,547      |
| Total Local Revenue                              |            | 32,762,758   |          | Visually Handicapped PT                          |  | 56,253       |
| Percent of Total Revenue                         |            | 46.8%        |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 1,880        |          | Emotionally Handicapped PT                       |  | 661,371      |
| Total All Revenue                                |            | 69,991,478   |          | Emotionally Handicapped                          |  | 241,835      |
| Total Revenue per FTE                            |            | 4,017        |          | Specific Learning Disability PT                  |  | 1,099,430    |
| Total Receipts, Transfers and Beginning Balances |            | 36,373,713   |          | Specific Learning Disability                     |  | 216,767      |
| Grand Total                                      |            | 106,365,191  |          | Gifted PT                                        |  | 646,821      |
|                                                  |            |              |          | Hospital and Homebound PT                        |  | 145,350      |
|                                                  |            |              |          | Profoundly Handicapped                           |  | 961,905      |
| State Categorical/Special Allocations            |            | 1986-87      |          | Vocational Programs, Total                       |  | \$ 3,025,244 |
| Community Education                              |            | \$ 0         |          | Expenditures per FTE                             |  | 3,515        |
| Community Instructional Services                 |            | 0            |          | Agriculture                                      |  | 194,206      |
| Compensatory Education                           |            | 452,405      |          | Business and Office                              |  | 609,365      |
| Comprehensive Health Education                   |            | 16,227       |          | Distributive                                     |  | 76,425       |
| Diagnostic Resource Centers                      |            | 32,573       |          | Diversified                                      |  | 421,136      |
| Education Improvement                            |            | 6,000        |          | Health                                           |  | 55,277       |
| High Cost Science Labs                           |            | 21,067       |          | Public Service                                   |  | 0            |
| High School Counselors (Additional)              |            | 11,619       |          | Home Economics                                   |  | 303,018      |
| Instructional Materials                          |            | 559,985      |          | Technical, Trade and Industrial                  |  | 704,600      |
| Law Education                                    |            | 0            |          | Exploratory                                      |  | 661,217      |
| Merit Schools                                    |            | 226,752      |          |                                                  |  |              |
| Migrant Education                                |            | 0            |          | Adult General Education, Total                   |  |              |
| Public Education Capital Outlay                  |            | 2,881,347    |          | (Adult Basic and High School)                    |  | \$ 0         |
| Primary Education Program                        |            | 1,195,351    |          | Expenditures per FTE                             |  | 0            |
| Reading Resource Specialists                     |            | 43,363       |          |                                                  |  |              |
| Safe Schools                                     |            | 149,550      |          |                                                  |  |              |
| School Lunch Program                             |            | 126,724      |          |                                                  |  |              |
| School Volunteer Program                         |            | 4,803        |          |                                                  |  |              |
| Student Development Services                     |            | 256,153      |          |                                                  |  |              |
| Student Transportation                           |            | 1,894,296    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 154,611      |          |                                                  |  |              |
| Writing Skills                                   |            | 218,503      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#59  
SEMINOLE

EAST CENTRAL REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |                |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|----------------|
| FTE COUNT                                        |            |         |          | 1986-87                                          |                |
|                                                  | Unweighted | 1986-87 | Weighted | Total Current Expenses                           | \$ 131,371,882 |
| Exceptional                                      | 2,054      |         | 6,228    | Current Expense per FTE                          | 3,108          |
| Vocational                                       | 2,713      |         | 3,879    | Total Capital Outlay                             | 17,515,163     |
| Adult                                            | 0          |         | 0        | Total Debt Service                               | 11,029,658     |
| Basic K-12                                       | 37,503     |         | 41,308   | Total Expenditures, All Funds                    | 159,916,702    |
| Total                                            | 42,270     |         | 51,415   | Total Transfers, Ending Balances and Adjustments | 113,481,525    |
|                                                  |            |         |          | Grand Total                                      | 273,398,227    |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |                |
| Basic Programs                                   |            |         |          | 1986-87                                          |                |
| K-3                                              |            |         |          | 20.64                                            |                |
| 4-8                                              |            |         |          | 21.31                                            |                |
| 9-12                                             |            |         |          | 21.00                                            |                |
| REVENUE                                          |            |         |          | 1986-87                                          |                |
| Total Federal Revenue                            |            |         |          | \$ 7,616,760                                     |                |
| Percent of Total Revenue                         |            |         |          | 5.0%                                             |                |
| Federal Revenue per FTE                          |            |         |          | 180                                              |                |
| Total State Revenue                              |            |         |          | 90,981,175                                       |                |
| Percent of Total Revenue                         |            |         |          | 59.9%                                            |                |
| State Revenue per FTE                            |            |         |          | 2,152                                            |                |
| Total Local Revenue                              |            |         |          | 53,412,079                                       |                |
| Percent of Total Revenue                         |            |         |          | 35.1%                                            |                |
| Local Revenue per FTE                            |            |         |          | 1,264                                            |                |
| Total All Revenue                                |            |         |          | 152,010,015                                      |                |
| Total Revenue per FTE                            |            |         |          | 3,596                                            |                |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 121,388,212                                      |                |
| Grand Total                                      |            |         |          | 273,398,227                                      |                |
| State Categorical/Special Allocations            |            |         |          | 1986-87                                          |                |
| Community Education                              |            |         |          | \$ 0                                             |                |
| Community Instructional Services                 |            |         |          | 0                                                |                |
| Compensatory Education                           |            |         |          | 572,185                                          |                |
| Comprehensive Health Education                   |            |         |          | 31,345                                           |                |
| Diagnostic Resource Centers                      |            |         |          | 10,920                                           |                |
| Education Improvement                            |            |         |          | 30,283                                           |                |
| High Cost Science Labs                           |            |         |          | 24,166                                           |                |
| High School Counselors (Additional)              |            |         |          | 1,091,402                                        |                |
| Instructional Materials                          |            |         |          | 9,988                                            |                |
| Law Education                                    |            |         |          | 0                                                |                |
| Merit Schools                                    |            |         |          | 78,989                                           |                |
| Migrant Education                                |            |         |          | 4,461,131                                        |                |
| Public Education Capital Outlay                  |            |         |          | 2,413,506                                        |                |
| Primary Education Program                        |            |         |          | 102,766                                          |                |
| Reading Resource Specialists                     |            |         |          | 0                                                |                |
| Safe Schools                                     |            |         |          | 104,267                                          |                |
| School Lunch Program                             |            |         |          | 6,693                                            |                |
| School Volunteer Program                         |            |         |          | 630,367                                          |                |
| Student Development Services                     |            |         |          | 2,713,097                                        |                |
| Student Transportation                           |            |         |          | 226,209                                          |                |
| Supplement for School Bus Replacement            |            |         |          | 765,658                                          |                |
| Writing Skills                                   |            |         |          |                                                  |                |
|                                                  |            |         |          | Exceptional Students, Total                      |                |
|                                                  |            |         |          | \$ 13,198,658                                    |                |
|                                                  |            |         |          | Expenditures per FTE                             |                |
|                                                  |            |         |          | 6,425                                            |                |
|                                                  |            |         |          | Educable Mentally Handicapped                    |                |
|                                                  |            |         |          | 1,069,095                                        |                |
|                                                  |            |         |          | Trainable Mentally Handicapped                   |                |
|                                                  |            |         |          | 729,540                                          |                |
|                                                  |            |         |          | Physically Handicapped                           |                |
|                                                  |            |         |          | 30,261                                           |                |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |                |
|                                                  |            |         |          | 125,448                                          |                |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |                |
|                                                  |            |         |          | 1,500,194                                        |                |
|                                                  |            |         |          | Speech, Language and Hearing                     |                |
|                                                  |            |         |          | 383,866                                          |                |
|                                                  |            |         |          | Visually Handicapped PT                          |                |
|                                                  |            |         |          | 179,447                                          |                |
|                                                  |            |         |          | Visually Handicapped                             |                |
|                                                  |            |         |          | 14,243                                           |                |
|                                                  |            |         |          | Emotionally Handicapped PT                       |                |
|                                                  |            |         |          | 374,672                                          |                |
|                                                  |            |         |          | Emotionally Handicapped                          |                |
|                                                  |            |         |          | 1,133,289                                        |                |
|                                                  |            |         |          | Specific Learning Disability PT                  |                |
|                                                  |            |         |          | 2,081,002                                        |                |
|                                                  |            |         |          | Specific Learning Disability                     |                |
|                                                  |            |         |          | 1,303,916                                        |                |
|                                                  |            |         |          | Gifted PT                                        |                |
|                                                  |            |         |          | 2,540,266                                        |                |
|                                                  |            |         |          | Hospital and Homebound PT                        |                |
|                                                  |            |         |          | 289,274                                          |                |
|                                                  |            |         |          | Profoundly Handicapped                           |                |
|                                                  |            |         |          | 144,145                                          |                |
|                                                  |            |         |          | Vocational Programs, Total                       |                |
|                                                  |            |         |          | \$ 8,514,604                                     |                |
|                                                  |            |         |          | Expenditures per FTE                             |                |
|                                                  |            |         |          | 3,138                                            |                |
|                                                  |            |         |          | Agriculture                                      |                |
|                                                  |            |         |          | 238,959                                          |                |
|                                                  |            |         |          | Business and Office                              |                |
|                                                  |            |         |          | 1,845,260                                        |                |
|                                                  |            |         |          | Distributive                                     |                |
|                                                  |            |         |          | 353,502                                          |                |
|                                                  |            |         |          | Diversified                                      |                |
|                                                  |            |         |          | 864,151                                          |                |
|                                                  |            |         |          | Health                                           |                |
|                                                  |            |         |          | 63901                                            |                |
|                                                  |            |         |          | Public Service                                   |                |
|                                                  |            |         |          | 0                                                |                |
|                                                  |            |         |          | Home Economics                                   |                |
|                                                  |            |         |          | 802,619                                          |                |
|                                                  |            |         |          | Technical, Trade and Industrial                  |                |
|                                                  |            |         |          | 2,007,798                                        |                |
|                                                  |            |         |          | Exploratory                                      |                |
|                                                  |            |         |          | 2,338,414                                        |                |
|                                                  |            |         |          | Adult General Education, Total                   |                |
|                                                  |            |         |          | (Adult Basic and High School)                    |                |
|                                                  |            |         |          | \$ 0                                             |                |
|                                                  |            |         |          | Expenditures per FTE                             |                |
|                                                  |            |         |          | 0                                                |                |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#60

SUMTER

EAST CENTRAL REGION

| STUDENT DATA                                     |              |         |          | EXPENDITURES                                     |               | 1986-87 |
|--------------------------------------------------|--------------|---------|----------|--------------------------------------------------|---------------|---------|
| FTE COUNT                                        |              |         |          | Total Current Expenses                           | \$ 16,176,240 |         |
|                                                  | Unweighted   | 1986-87 | Weighted | Current Expense per FTE                          | 3,339         |         |
| Exceptional                                      | 218          |         | 608      | Total Capital Outlay                             | 1,046,878     |         |
| Vocational                                       | 433          |         | 627      | Total Debt Service                               | 350,379       |         |
| Adult                                            | 28           |         | 25       | Total Expenditures, All Funds                    | 17,573,498    |         |
| Basic K-12                                       | 4,166        |         | 4,551    | Total Transfers, Ending Balances and Adjustments | 5,628,061     |         |
| Total                                            | 4,845        |         | 5,811    | Grand Total                                      | 23,201,559    |         |
| FTE STUDENTS PER FTE TEACHER                     |              |         |          | Total FEFP Expenditures                          | \$13,176,328  |         |
| Basic Programs                                   | 1986-87      |         |          | Expenditures by FEFP Program                     |               |         |
| K-3                                              | 20.24        |         |          | Basic (K-12), Total                              | 10,834,550    |         |
| 4-8                                              | 20.22        |         |          | Expenditures per FTE                             | 2,600         |         |
| 9-12                                             | 16.07        |         |          | Basic K - 3                                      | 3,904,261     |         |
|                                                  |              |         |          | Basic 4- 8                                       | 3,883,783     |         |
|                                                  |              |         |          | Basic 9 - 12                                     | 2,876,583     |         |
|                                                  |              |         |          | Educational Alternatives/Intensive English       | 169,923       |         |
| REVENUE                                          |              |         |          | Exceptional Students, Total                      | \$ 1,030,366  |         |
|                                                  |              |         | 1986-87  | Expenditures per FTE                             | 4,734         |         |
| Total Federal Revenue                            | \$ 1,621,886 |         |          | Educable Mentally Handicapped                    | 255,203       |         |
| Percent of Total Revenue                         | 7.9%         |         |          | Trainable Mentally Handicapped                   | 147,312       |         |
| Federal Revenue per FTE                          | 335          |         |          | Physically Handicapped                           | 6,403         |         |
| Total State Revenue                              | 15,602,227   |         |          | Physical/Occupational Therapy PT                 | 4,587         |         |
| Percent of Total Revenue                         | 75.8%        |         |          | Speech, Language and Hearing PT                  | 115,194       |         |
| State Revenue per FTE                            | 3,220        |         |          | Speech, Language and Hearing                     | 0             |         |
| Total Local Revenue                              | 3,365,477    |         |          | Visually Handicapped PT                          | 0             |         |
| Percent of Total Revenue                         | 16.3%        |         |          | Visually Handicapped                             | 0             |         |
| Local Revenue per FTE                            | 695          |         |          | Emotionally Handicapped PT                       | 3,857         |         |
| Total All Revenue                                | 20,589,590   |         |          | Emotionally Handicapped                          | 79,224        |         |
| Total Revenue per FTE                            | 4,250        |         |          | Specific Learning Disability PT                  | 113,057       |         |
| Total Receipts, Transfers and Beginning Balances | 2,611,969    |         |          | Specific Learning Disability                     | 191,423       |         |
| Grand Total                                      | 23,201,559   |         |          | Gifted PT                                        | 47,228        |         |
|                                                  |              |         | 1986-87  | Hospital and Homebound PT                        | 16,011        |         |
| State Categorical/Special Allocations            |              |         |          | Profoundly Handicapped                           | 50,867        |         |
| Community Education                              | \$ 0         |         |          | Vocational Programs, Total                       | \$ 1,173,030  |         |
| Community Instructional Services                 | 13,326       |         |          | Expenditures per FTE                             | 2,707         |         |
| Compensatory Education                           | 78,837       |         |          | Agriculture                                      | 328,948       |         |
| Comprehensive Health Education                   | 6,200        |         |          | Business and Office                              | 303,472       |         |
| Diagnostic Resource Centers                      | 0            |         |          | Distributive                                     | 0             |         |
| Education Improvement                            | 1,000        |         |          | Diversified                                      | 109,897       |         |
| High Cost Science Labs                           | 3,587        |         |          | Health                                           | 0             |         |
| High School Counselors (Additional)              | 0            |         |          | Public Service                                   | 0             |         |
| Instructional Materials                          | 127,475      |         |          | Home Economics                                   | 168,913       |         |
| Law Education                                    | 0            |         |          | Technical, Trade and Industrial                  | 0             |         |
| Merit Schools                                    | 0            |         |          | Exploratory                                      | 261,800       |         |
| Migrant Education                                | 0            |         |          | Adult General Education, Total                   |               |         |
| Public Education Capital Outlay                  | 3,891,991    |         |          | (Adult Basic and High School)                    | \$ 138,282    |         |
| Primary Education Program                        | 313,743      |         |          | Expenditures per FTE                             | 5,030         |         |
| Reading Resource Specialists                     | 43,363       |         |          |                                                  |               |         |
| Safe Schools                                     | 0            |         |          |                                                  |               |         |
| School Lunch Program                             | 35,459       |         |          |                                                  |               |         |
| School Volunteer Program                         | 3,687        |         |          |                                                  |               |         |
| Student Development Services                     | 73,430       |         |          |                                                  |               |         |
| Student Transportation                           | 489,651      |         |          |                                                  |               |         |
| Supplement for School Bus Replacement            | 59,147       |         |          |                                                  |               |         |
| Writing Skills                                   | 45,735       |         |          |                                                  |               |         |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#64

VOLUSIA

EAST CENTRAL REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |                |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|----------------|
| FTE COUNT                                        |            |              |          |                                                  | 1986-87        |
|                                                  | Unweighted | 1986-87      | Weighted | Total Current Expenses                           | \$ 137,689,089 |
| Exceptional                                      | 2,517      |              | 7,572    | Current Expense per FTE                          | 3,354          |
| Vocational                                       | 2,316      |              | 3,449    | Total Capital Outlay                             | 16,555,444     |
| Adult                                            | 0          |              | 0        | Total Debt Service                               | 13,498,268     |
| Basic K-12                                       | 36,218     |              | 39,833   | Total Expenditures, All Funds                    | 167,742,801    |
| Total                                            | 49,051     |              | 50,854   | Total Transfers, Ending Balances and Adjustments | 170,273,575    |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Grand Total                                      | 338,016,376    |
| Basic Programs                                   |            | 1986-87      |          | Total FEFP Expenditures                          | \$120,766,477  |
| K-3                                              |            | 18.93        |          | Expenditures by FEFP Program                     |                |
| 4-8                                              |            | 20.64        |          | Basic (K-12), Total                              | 94,113,276     |
| 9-12                                             |            | 18.43        |          | Expenditures per FTE                             | 2,598          |
| REVENUE                                          |            |              |          | Basic K - 3                                      | 30,828,897     |
|                                                  |            | 1986-87      |          | Basic 4 - 8                                      | 32,817,618     |
| Total Federal Revenue                            |            | \$ 8,694,081 |          | Basic 9 - 12                                     | 28,446,069     |
| Percent of Total Revenue                         |            | 5.1%         |          | Educational Alternatives/Intensive English       | 2,020,692      |
| Federal Revenue per FTE                          |            | 212          |          | Exceptional Students, Total                      | \$ 19,338,248  |
| Total State Revenue                              |            | 81,392,515   |          | Expenditures per FTE                             | 7,683          |
| Percent of Total Revenue                         |            | 47.9%        |          | Educable Mentally Handicapped                    | 2,381,139      |
| State Revenue per FTE                            |            | 1,983        |          | Trainable Mentally Handicapped                   | 1,241,799      |
| Total Local Revenue                              |            | 79,877,523   |          | Physically Handicapped                           | 456,791        |
| Percent of Total Revenue                         |            | 47.0%        |          | Physical/Occupational Therapy PT                 | 277,093        |
| Local Revenue per FTE                            |            | 1,946        |          | Speech, Language and Hearing PT                  | 1,707,194      |
| Total All Revenue                                |            | 169,964,118  |          | Speech, Language and Hearing                     | 693,605        |
| Total Revenue per FTE                            |            | 4,140        |          | Visually Handicapped PT                          | 143,101        |
| Total Receipts, Transfers and Beginning Balances |            | 168,052,257  |          | Visually Handicapped                             | 20,971         |
| Grand Total                                      |            | 338,016,376  |          | Emotionally Handicapped PT                       | 995,301        |
| State Categorical/Special Allocations            |            |              |          | Emotionally Handicapped                          | 1,566,711      |
|                                                  |            | 1986-87      |          | Specific Learning Disability PT                  | 2,763,658      |
| Community Education                              |            | \$ 7,044     |          | Specific Learning Disability                     | 2,268,407      |
| Community Instructional Services                 |            | 0            |          | Gifted PT                                        | 2,480,382      |
| Compensatory Education                           |            | 938,929      |          | Hospital and Homebound PT                        | 318,805        |
| Comprehensive Health Education                   |            | 29,048       |          | Profoundly Handicapped                           | 2,023,291      |
| Diagnostic Resource Centers                      |            | 0            |          | Vocational Programs, Total                       | \$ 7,314,953   |
| Education Improvement                            |            | 7,574        |          | Expenditures per FTE                             | 3,158          |
| High Cost Science Labs                           |            | 58,950       |          | Agriculture                                      | 693,789        |
| High School Counselors (Additional)              |            | 34,854       |          | Business and Office                              | 1,341,698      |
| Instructional Materials                          |            | 1,103,163    |          | Distributive                                     | 142,455        |
| Law Education                                    |            | 0            |          | Diversified                                      | 363,062        |
| Merit Schools                                    |            | 0            |          | Health                                           | 58,108         |
| Migrant Education                                |            | 0            |          | Public Service                                   | 143,090        |
| Public Education Capital Outlay                  |            | 5,161,807    |          | Home Economics                                   | 1,292,082      |
| Primary Education Program                        |            | 2,483,267    |          | Technical, Trade and Industrial                  | 1,605,365      |
| Reading Resource Specialists                     |            | 130,089      |          | Exploratory                                      | 1,675,304      |
| Safe Schools                                     |            | 344,066      |          | Adult General Education, Total                   |                |
| School Lunch Program                             |            | 203,994      |          | (Adult Basic and High School)                    | \$ 0           |
| School Volunteer Program                         |            | 7,552        |          | Expenditures per FTE                             | 0              |
| Student Development Services                     |            | 613,313      |          |                                                  |                |
| Student Transportation                           |            | 2,264,354    |          |                                                  |                |
| Supplement for School Bus Replacement            |            | 142,159      |          |                                                  |                |
| Writing Skills                                   |            | 485,614      |          |                                                  |                |



## **WEST CENTRAL REGION**

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#8  
CHARLOTTE**

**WEST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |              |          | <b>EXPENDITURES</b>                              |               |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|---------------|
| <b>FTE COUNT</b>                                 |            |              |          | <b>1986-87</b>                                   |               |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |               |
| Exceptional                                      | 381        |              | 1,183    | Total Current Expenses                           | \$31,739,679  |
| Vocational                                       | 999        |              | 1,473    | Current Expense per FTE                          | 3,359         |
| Adult                                            | 65         |              | 59       | Total Capital Outlay                             | 10,161,045    |
| Basic K-12                                       | 8,004      |              | 8,824    | Total Debt Service                               | 1,072,045     |
| Total                                            | 9,449      |              | 11,539   | Total Expenditures, All Funds                    | 42,972,769    |
|                                                  |            |              |          | Total Transfers, Ending Balances and Adjustments | 4,702,207     |
|                                                  |            |              |          | Grand Total                                      | 47,674,976    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |          | Total FEFP Expenditures                          | \$27,124,6270 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |               |
| K-3                                              |            | 20.00        |          | Basic (K-12), Total                              | 20,712,443    |
| 4-8                                              |            | 22.44        |          | Expenditures per FTE                             | 2,588         |
| 9-12                                             |            | 18.81        |          | Basic K - 3                                      | 5,079,718     |
|                                                  |            |              |          | Basic 4 - 8                                      | 7,034,031     |
|                                                  |            |              |          | Basic 9 - 12                                     | 8,418,720     |
|                                                  |            |              |          | Educational Alternatives/Intensive English       | 179,974       |
| <b>REVENUE</b>                                   |            |              |          | Exceptional Students, Total                      | \$ 2,975,373  |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             | 7,801         |
| Percent of Total Revenue                         |            | \$ 1,742,872 |          | Educable Mentally Handicapped                    | 258,439       |
| Federal Revenue per FTE                          |            | 184          |          | Trainable Mentally Handicapped                   | 330,821       |
| Total State Revenue                              |            | 12,734,426   |          | Physically Handicapped                           | 65,473        |
| Percent of Total Revenue                         |            | 31.6%        |          | Physical/Occupational Therapy PT                 | 117,734       |
| State Revenue per FTE                            |            | 1,348        |          | Speech, Language and Hearing PT                  | 295,805       |
| Total Local Revenue                              |            | 25,850,300   |          | Speech, Language and Hearing                     | 47,212        |
| Percent of Total Revenue                         |            | 64.1%        |          | Visually Handicapped PT                          | 51,131        |
| Local Revenue per FTE                            |            | 2,736        |          | Visually Handicapped                             | 0             |
| Total All Revenue                                |            | 40,327,598   |          | Emotionally Handicapped PT                       | 186,683       |
| Total Revenue per FTE                            |            | 4,268        |          | Emotionally Handicapped                          | 305,231       |
| Total Receipts, Transfers and Beginning Balances |            | 7,347,378    |          | Specific Learning Disability PT                  | 374,596       |
| Grand Total                                      |            | 47,674,976   |          | Specific Learning Disability                     | 440,128       |
|                                                  |            |              |          | Gifted PT                                        | 211,279       |
|                                                  |            |              |          | Hospital and Homebound PT                        | 86,624        |
|                                                  |            |              |          | Profoundly Handicapped                           | 204,217       |
| <b>State Categorical/Special Allocations</b>     |            |              |          | Vocational Programs, Total                       | \$ 3,184,312  |
| Community Education                              |            | \$ 0         |          | Expenditures per FTE                             | 3,189         |
| Community Instructional Services                 |            | 71,406       |          | Agriculture                                      | 142,476       |
| Compensatory Education                           |            | 167,982      |          | Business and Office                              | 802,951       |
| Comprehensive Health Education                   |            | 16,000       |          | Distributive                                     | 61,206        |
| Diagnostic Resource Centers                      |            | 0            |          | Diversified                                      | 127,890       |
| Education Improvement                            |            | 5,500        |          | Health                                           | 564,858       |
| High Cost Science Labs                           |            | 16,317       |          | Public Service                                   | 28,385        |
| High School Counselors (Additional)              |            | 17,428       |          | Home Economics                                   | 193,599       |
| Instructional Materials                          |            | 201,177      |          | Technical, Trade and Industrial                  | 862,882       |
| Law Education                                    |            | 5,039        |          | Exploratory                                      | 400,065       |
| Merit Schools                                    |            | 0            |          |                                                  |               |
| Migrant Education                                |            | 0            |          |                                                  |               |
| Public Education Capital Outlay                  |            | 1,684,843    |          |                                                  |               |
| Primary Education Program                        |            | 424,795      |          |                                                  |               |
| Reading Resource Specialists                     |            | 43,363       |          |                                                  |               |
| Safe Schools                                     |            | 0            |          |                                                  |               |
| School Lunch Program                             |            | 34,921       |          |                                                  |               |
| School Volunteer Program                         |            | 4,202        |          |                                                  |               |
| Student Development Services                     |            | 136,861      |          |                                                  |               |
| Student Transportation                           |            | 760,044      |          |                                                  |               |
| Supplement for School Bus Replacement            |            | 66,929       |          |                                                  |               |
| Writing Skills                                   |            | 182,704      |          |                                                  |               |
|                                                  |            |              |          | Adult General Education, Total                   |               |
|                                                  |            |              |          | (Adult Basic and High School)                    | \$ 252,499    |
|                                                  |            |              |          | Expenditures per FTE                             | 3,893         |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#14  
DE SOTO

## WEST CENTRAL REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$ 14,503,483 |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | 3,504         |
| Exceptional                                      | 325        |         | 905      | Total Capital Outlay                             |  | 1,609,234     |
| Vocational                                       | 410        |         | 599      | Total Debt Service                               |  | 592,338       |
| Adult                                            | 124        |         | 113      | Total Expenditures, All Funds                    |  | 16,705,054    |
| Basic K-12                                       | 3,280      |         | 3,624    | Total Transfers, Ending Balances and Adjustments |  | 4,468,321     |
| Total                                            | 4,139      |         | 5,241    | Grand Total                                      |  | 21,173,375    |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$ 11,646,998 |
| Basic Programs                                   |            |         |          | Expenditures by FEFP Program                     |  |               |
|                                                  |            |         |          | Basic (K-12), Total                              |  | 8,588,756     |
|                                                  |            |         |          | Expenditures per FTE                             |  | 2,618         |
|                                                  |            |         |          | Basic K - 3                                      |  | 3,087,321     |
|                                                  |            |         |          | Basic 4 - 8                                      |  | 3,000,862     |
|                                                  |            |         |          | Basic 9 - 12                                     |  | 2,185,652     |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | 314,921       |
|                                                  |            |         |          | Exceptional Students, Total                      |  | \$ 1,497,199  |
|                                                  |            |         |          | Expenditures per FTE                             |  | 4,608         |
|                                                  |            |         |          | Educable Mentally Handicapped                    |  | 308,597       |
|                                                  |            |         |          | Trainable Mentally Handicapped                   |  | 0             |
|                                                  |            |         |          | Physically Handicapped                           |  | 0             |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |  | 2,627         |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |  | 145,446       |
|                                                  |            |         |          | Speech, Language and Hearing                     |  | 30,641        |
|                                                  |            |         |          | Visually Handicapped PT                          |  | 158           |
|                                                  |            |         |          | Visually Handicapped                             |  | 0             |
|                                                  |            |         |          | Emotionally Handicapped PT                       |  | 58,016        |
|                                                  |            |         |          | Emotionally Handicapped                          |  | 123,955       |
|                                                  |            |         |          | Specific Learning Disability PT                  |  | 185,394       |
|                                                  |            |         |          | Specific Learning Disability                     |  | 413,830       |
|                                                  |            |         |          | Gifted PT                                        |  | 88,865        |
|                                                  |            |         |          | Hospital and Homebound PT                        |  | 125,258       |
|                                                  |            |         |          | Profoundly Handicapped                           |  | 14,412        |
|                                                  |            |         |          | Vocational Programs, Total                       |  | \$ 1,317,248  |
|                                                  |            |         |          | Expenditures per FTE                             |  | 3,209         |
|                                                  |            |         |          | Agriculture                                      |  | 183,486       |
|                                                  |            |         |          | Business and Office                              |  | 223,015       |
|                                                  |            |         |          | Distributive                                     |  | 133,155       |
|                                                  |            |         |          | Diversified                                      |  | 0             |
|                                                  |            |         |          | Health                                           |  | 130,768       |
|                                                  |            |         |          | Public Service                                   |  | 1,816         |
|                                                  |            |         |          | Home Economics                                   |  | 226,838       |
|                                                  |            |         |          | Technical, Trade and Industrial                  |  | 210,325       |
|                                                  |            |         |          | Exploratory                                      |  | 207,845       |
|                                                  |            |         |          | Adult General Education, Total                   |  |               |
|                                                  |            |         |          | (Adult Basic and High School)                    |  | \$ 243,795    |
|                                                  |            |         |          | Expenditures per FTE                             |  | 1,968         |
| REVENUE                                          |            |         |          |                                                  |  | 1986-87       |
| Total Federal Revenue                            |            |         |          | \$ 1,502,610                                     |  |               |
| Percent of Total Revenue                         |            |         |          | 8.1%                                             |  |               |
| Federal Revenue per FTE                          |            |         |          | 363                                              |  |               |
| Total State Revenue                              |            |         |          | 13,756,744                                       |  |               |
| Percent of Total Revenue                         |            |         |          | 74.4%                                            |  |               |
| State Revenue per FTE                            |            |         |          | 3,323                                            |  |               |
| Total Local Revenue                              |            |         |          | 3,227,900                                        |  |               |
| Percent of Total Revenue                         |            |         |          | 17.5%                                            |  |               |
| Local Revenue per FTE                            |            |         |          | 780                                              |  |               |
| Total All Revenue                                |            |         |          | 18,487,254                                       |  |               |
| Total Revenue per FTE                            |            |         |          | 4,466                                            |  |               |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 2,686,121                                        |  |               |
| Grand Total                                      |            |         |          | 21,173,375                                       |  |               |
| State Categorical/Special Allocations            |            |         |          | 1986-87                                          |  |               |
| Community Education                              |            |         |          | \$ 7,061                                         |  |               |
| Community Instructional Services                 |            |         |          | 14,227                                           |  |               |
| Compensatory Education                           |            |         |          | 79,127                                           |  |               |
| Comprehensive Health Education                   |            |         |          | 6,000                                            |  |               |
| Diagnostic Resource Centers                      |            |         |          | 0                                                |  |               |
| Education Improvement                            |            |         |          | 0                                                |  |               |
| High Cost Science Labs                           |            |         |          | 4,298                                            |  |               |
| High School Counselors (Additional)              |            |         |          | 0                                                |  |               |
| Instructional Materials                          |            |         |          | 115,918                                          |  |               |
| Law Education                                    |            |         |          | 0                                                |  |               |
| Merit Schools                                    |            |         |          | 0                                                |  |               |
| Migrant Education                                |            |         |          | 0                                                |  |               |
| Public Education Capital Outlay                  |            |         |          | 3,454,547                                        |  |               |
| Primary Education Program                        |            |         |          | 252,744                                          |  |               |
| Reading Resource Specialists                     |            |         |          | 22,989                                           |  |               |
| Safe Schools                                     |            |         |          | 0                                                |  |               |
| School Lunch Program                             |            |         |          | 27,364                                           |  |               |
| School Volunteer Program                         |            |         |          | 3,601                                            |  |               |
| Student Development Services                     |            |         |          | 62,431                                           |  |               |
| Student Transportation                           |            |         |          | 330,390                                          |  |               |
| Supplement for School Bus Replacement            |            |         |          | 32,686                                           |  |               |
| Writing Skills                                   |            |         |          | 22,989                                           |  |               |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#22  
GLADES

WEST CENTRAL REGION

| STUDENT DATA                                     |            |            |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |            |          | Total Current Expenses                           |  | \$ 3,479,930 |
|                                                  | Unweighted | 1986-87    | Weighted | Current Expense per FTE                          |  | 4,005        |
| Exceptional                                      | 35         |            | 108      | Total Capital Outlay                             |  | 174,643      |
| Vocational                                       | 74         |            | 110      | Total Debt Service                               |  | 78,481       |
| Adult                                            | 5          |            | 4        | Total Expenditures, All Funds                    |  | 3,733,054    |
| Basic K-12                                       | 755        |            | 831      | Total Transfers, Ending Balances and Adjustments |  | 1,245,920    |
| Total                                            | 869        |            | 1,053    | Grand Total                                      |  | 4,978,974    |
| FTE STUDENTS PER FTE TEACHER                     |            |            |          | Total FEFP Expenditures                          |  | \$2,856,827  |
| Basic Programs                                   |            | 1986-87    |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 17.97      |          | Basic (K-12), Total                              |  | 2,240,110    |
| 4-8                                              |            | 17.62      |          | Expenditures per FTE                             |  | 2,965        |
| 9-12                                             |            | 15.92      |          | Basic K - 3                                      |  | 752,321      |
|                                                  |            |            |          | Basic 4 - 8                                      |  | 886,622      |
|                                                  |            |            |          | Basic 9 - 12                                     |  | 521,553      |
|                                                  |            |            |          | Educational Alternatives/Intensive English       |  | 79,614       |
| REVENUE                                          |            |            |          | Exceptional Students, Total                      |  | \$ 274,069   |
|                                                  |            | 1986-87    |          | Expenditures per FTE                             |  | 7,869        |
| Total Federal Revenue                            |            | \$ 512,257 |          | Educable Mentally Handicapped                    |  | 72,603       |
| Percent of Total Revenue                         |            | 13.0%      |          | Trainable Mentally Handicapped                   |  | 39,505       |
| Federal Revenue per FTE                          |            | 590        |          | Physically Handicapped                           |  | 2,569        |
| Total State Revenue                              |            | 1,685,144  |          | Physical/Occupational Therapy PT                 |  | 0            |
| Percent of Total Revenue                         |            | 42.8%      |          | Speech, Language and Hearing PT                  |  | 39,162       |
| State Revenue per FTE                            |            | 1,940      |          | Speech, Language and Hearing                     |  | 0            |
| Total Local Revenue                              |            | 1,741,494  |          | Visually Handicapped PT                          |  | 35           |
| Percent of Total Revenue                         |            | 44.2%      |          | Visually Handicapped                             |  | 0            |
| Local Revenue per FTE                            |            | 2,005      |          | Emotionally Handicapped PT                       |  | 0            |
| Total All Revenue                                |            | 3,938,895  |          | Emotionally Handicapped                          |  | 12,376       |
| Total Revenue per FTE                            |            | 4,534      |          | Specific Learning Disability PT                  |  | 63,949       |
| Total Receipts, Transfers and Beginning Balances |            | 1,040,079  |          | Specific Learning Disability                     |  | 21,984       |
| Grand Total                                      |            | 4,978,974  |          | Gifted PT                                        |  | 13,735       |
| State Categorical/Special Allocations            |            | 1986-87    |          | Hospital and Homebound PT                        |  | 3,660        |
| Community Education                              |            | \$ 0       |          | Profoundly Handicapped                           |  | 3,491        |
| Community Instructional Services                 |            | 10,000     |          | Vocational Programs, Total                       |  | \$ 332,929   |
| Compensatory Education                           |            | 24,101     |          | Expenditures per FTE                             |  | 4,498        |
| Comprehensive Health Education                   |            | 7,281      |          | Agriculture                                      |  | 41,989       |
| Diagnostic Resource Centers                      |            | 0          |          | Business and Office                              |  | 80,879       |
| Education Improvement                            |            | 0          |          | Distributive                                     |  | 0            |
| High Cost Science Labs                           |            | 1,284      |          | Diversified                                      |  | 0            |
| High School Counselors (Additional)              |            | 5,809      |          | Health                                           |  | 0            |
| Instructional Materials                          |            | 26,544     |          | Public Service                                   |  | 0            |
| Law Education                                    |            | 0          |          | Home Economics                                   |  | 51,752       |
| Merit Schools                                    |            | 0          |          | Technical, Trade and Industrial                  |  | 108,836      |
| Migrant Education                                |            | 0          |          | Exploratory                                      |  | 49,473       |
| Public Education Capital Outlay                  |            | 118,373    |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            | 53,055     |          | (Adult Basic and High School)                    |  | \$ 9,719     |
| Reading Resource Specialists                     |            | 0          |          | Expenditures per FTE                             |  | 2,145        |
| Safe Schools                                     |            | 0          |          |                                                  |  |              |
| School Lunch Program                             |            | 6,413      |          |                                                  |  |              |
| School Volunteer Program                         |            | 2,172      |          |                                                  |  |              |
| Student Development Services                     |            | 14,383     |          |                                                  |  |              |
| Student Transportation                           |            | 59,784     |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 8,301      |          |                                                  |  |              |
| Writing Skills                                   |            | 3,232      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#25  
HARDEE

## WEST CENTRAL REGION

| STUDENT DATA                                     |              |          | EXPENDITURES                                     |               |
|--------------------------------------------------|--------------|----------|--------------------------------------------------|---------------|
| FTE COUNT                                        |              |          | 1986-87                                          |               |
|                                                  | Unweighted   | Weighted |                                                  |               |
| Exceptional                                      | 164          | 472      | Total Current Expenses                           | \$ 16,912,763 |
| Vocational                                       | 333          | 506      | Current Expense per FTE                          | 3,652         |
| Adult                                            | 123          | 112      | Total Capital Outlay                             | 410,455       |
| Basic K-12                                       | 4,011        | 4,394    | Total Debt Service                               | 474,273       |
| Total                                            | 4,631        | 5,484    | Total Expenditures, All Funds                    | 17,797,490    |
|                                                  |              |          | Total Transfers, Ending Balances and Adjustments | 4,137,432     |
|                                                  |              |          | Grand Total                                      | 21,934,922    |
| FTE STUDENTS PER FTE TEACHER                     |              |          | Total FEFP Expenditures                          |               |
| Basic Programs                                   | 1986-87      |          | \$12,491,460                                     |               |
| K-3                                              | 19.67        |          | Expenditures by FEFP Program                     |               |
| 4-8                                              | 18.51        |          | Basic (K-12), Total                              | 10,009,925    |
| 9-12                                             | 17.86        |          | Expenditures per FTE                             | 2,496         |
|                                                  |              |          | Basic K - 3                                      | 4,019,442     |
|                                                  |              |          | Basic 4 - 8                                      | 3,807,619     |
|                                                  |              |          | Basic 9 - 12                                     | 2,018,887     |
|                                                  |              |          | Educational Alternatives/Intensive English       | 163,997       |
| REVENUE                                          |              |          | Exceptional Students, Total                      |               |
|                                                  |              |          | \$ 1,078,249                                     |               |
| Total Federal Revenue                            | 1986-87      |          | Expenditures per FTE                             | 6,580         |
| Percent of Total Revenue                         | \$ 2,976,487 |          | Educable Mentally Handicapped                    | 213,162       |
| Federal Revenue per FTE                          | 16.7%        |          | Trainable Mentally Handicapped                   | 66,209        |
| Total State Revenue                              | 10,527,835   |          | Physically Handicapped                           | 0             |
| Percent of Total Revenue                         | 58.9%        |          | Physical/Occupational Therapy PT                 | 0             |
| State Revenue per FTE                            | 2,273        |          | Speech, Language and Hearing PT                  | 83,042        |
| Total Local Revenue                              | 4,364,298    |          | Speech, Language and Hearing                     | 0             |
| Percent of Total Revenue                         | 24.4%        |          | Visually Handicapped PT                          | 35,430        |
| Local Revenue per FTE                            | 942          |          | Visually Handicapped                             | 0             |
| Total All Revenue                                | 17,868,620   |          | Emotionally Handicapped PT                       | 40,782        |
| Total Revenue per FTE                            | 3,858        |          | Emotionally Handicapped                          | 104,428       |
| Total Receipts, Transfers and Beginning Balances | 4,066,302    |          | Specific Learning Disability PT                  | 182,385       |
| Grand Total                                      | 21,934,922   |          | Specific Learning Disability                     | 182,789       |
|                                                  |              |          | Gifted PT                                        | 54,156        |
|                                                  |              |          | Hospital and Homebound PT                        | 63,569        |
|                                                  |              |          | Profoundly Handicapped                           | 52,297        |
| State Categorical/Special Allocations            |              |          | Vocational Programs, Total                       |               |
|                                                  |              |          | \$ 1,106,751                                     |               |
| Community Education                              | 1986-87      |          | Expenditures per FTE                             | 3,324         |
| Community Instructional Services                 | \$ 14,122    |          | Agriculture                                      | 209,649       |
| Compensatory Education                           | 0            |          | Business and Office                              | 210,631       |
| Compensatory Education                           | 109,036      |          | Distributive                                     | 0             |
| Comprehensive Health Education                   | 7,800        |          | Diversified                                      | 27,121        |
| Diagnostic Resource Centers                      | 0            |          | Health                                           | 52,355        |
| Education Improvement                            | 0            |          | Public Service                                   | 0             |
| High Cost Science Labs                           | 4,667        |          | Home Economics                                   | 183,125       |
| High School Counselors (Additional)              | 5,809        |          | Technical, Trade and Industrial                  | 222,245       |
| Instructional Materials                          | 127,589      |          | Exploratory                                      | 201,625       |
| Law Education                                    | 0            |          |                                                  |               |
| Merit Schools                                    | 56,150       |          |                                                  |               |
| Migrant Education                                | 80,907       |          |                                                  |               |
| Public Education Capital Outlay                  | 266,251      |          |                                                  |               |
| Primary Education Program                        | 333,206      |          |                                                  |               |
| Reading Resource Specialists                     | 0            |          |                                                  |               |
| Safe Schools                                     | 0            |          |                                                  |               |
| School Lunch Program                             | 40,699       |          |                                                  |               |
| School Volunteer Program                         | 2,343        |          |                                                  |               |
| Student Development Services                     | 70,421       |          |                                                  |               |
| Student Transportation                           | 372,157      |          |                                                  |               |
| Supplement for School Bus Replacement            | 45,138       |          |                                                  |               |
| Writing Skills                                   | 0            |          |                                                  |               |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#27**  
**HERNANDO**

**WEST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |              |            | <b>EXPENDITURES</b>                              |  | 1986-87       |
|--------------------------------------------------|------------|--------------|------------|--------------------------------------------------|--|---------------|
| <b>FTE COUNT</b>                                 |            |              |            | Total Current Expenses                           |  | \$ 31,843,535 |
|                                                  | Unweighted | 1986-87      | Weighted   | Current Expense per FTE                          |  | 3,138         |
| Exceptional                                      | 480        |              | 1,459      | Total Capital Outlay                             |  | 7,000,471     |
| Vocational                                       | 698        |              | 1,018      | Total Debt Service                               |  | 13,743,161    |
| Adult                                            | 219        |              | 200        | Total Expenditures, All Funds                    |  | 52,587,166    |
| Basic K-12                                       | 8,749      |              | 9,626      | Total Transfers, Ending Balances and Adjustments |  | 14,008,576    |
| Total                                            | 10,146     |              | 12,303     | Grand Total                                      |  | 66,595,742    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |              |            | Total FEFP Expenditures                          |  | \$27,087,393  |
| Basic Programs                                   |            | 1986-87      |            | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 21.38        |            | Basic (K-12), Total                              |  | 21,343,648    |
| 4-8                                              |            | 22.81        |            | Expenditures per FTE                             |  | 2,440         |
| 9-12                                             |            | 18.54        |            | Basic K - 3                                      |  | 6,954,124     |
|                                                  |            |              |            | Basic 4 - 8                                      |  | 7,239,128     |
|                                                  |            |              |            | Basic 9 - 12                                     |  | 6,489,441     |
|                                                  |            |              |            | Educational Alternatives/Intensive English       |  | 660,955       |
| <b>REVENUE</b>                                   |            |              |            | Exceptional Students, Total                      |  | \$ 3,080,408  |
| Total Federal Revenue                            |            | 1986-87      |            | Expenditures per FTE                             |  | 6,414         |
| Percent of Total Revenue                         |            | \$ 1,953,462 | 5.3%       | Educable Mentally Handicapped                    |  | 233,753       |
| Federal Revenue per FTE                          |            |              | 193        | Trainable Mentally Handicapped                   |  | 307,875       |
| Total State Revenue                              |            |              | 20,079,072 | Physically Handicapped                           |  | 161,893       |
| Percent of Total Revenue                         |            |              | 54.4%      | Physical/Occupational Therapy PT                 |  | 43,979        |
| State Revenue per FTE                            |            |              | 1,979      | Speech, Language and Hearing PT                  |  | 360,417       |
| Total Local Revenue                              |            |              | 14,910,640 | Speech, Language and Hearing                     |  | 6,429         |
| Percent of Total Revenue                         |            |              | 40.4%      | Visually Handicapped PT                          |  | 36,572        |
| Local Revenue per FTE                            |            |              | 1,470      | Visually Handicapped                             |  | 50,246        |
| Total All Revenue                                |            |              | 36,943,174 | Emotionally Handicapped PT                       |  | 60,681        |
| Total Revenue per FTE                            |            |              | 3,641      | Emotionally Handicapped                          |  | 281,927       |
| Total Receipts, Transfers and Beginning Balances |            |              | 29,652,568 | Specific Learning Disability PT                  |  | 322,269       |
| Grand Total                                      |            |              | 66,595,742 | Specific Learning Disability                     |  | 747,165       |
|                                                  |            |              |            | Gifted PT                                        |  | 114,259       |
| State Categorical/Special Allocations            |            | 1986-87      |            | Hospital and Homebound PT                        |  | 64,736        |
| Community Education                              |            | \$ 21,187    |            | Profoundly Handicapped                           |  | 288,207       |
| Community Instructional Services                 |            | 58,144       |            | Vocational Programs, Total                       |  | \$ 1,985,163  |
| Compensatory Education                           |            | 196,584      |            | Expenditures per FTE                             |  | 2,846         |
| Comprehensive Health Education                   |            | 22,000       |            | Agriculture                                      |  | 124,715       |
| Diagnostic Resource Centers                      |            | 0            |            | Business and Office                              |  | 501,768       |
| Education Improvement                            |            | 0            |            | Distributive                                     |  | 103,415       |
| High Cost Science Labs                           |            | 21,792       |            | Diversified                                      |  | 56,774        |
| High School Counselors (Additional)              |            | 11,619       |            | Health                                           |  | 50,191        |
| Instructional Materials                          |            | 295,220      |            | Public Service                                   |  | 0             |
| Law Education                                    |            | 2,500        |            | Home Economics                                   |  | 350,686       |
| Merit Schools                                    |            | 0            |            | Technical, Trade and Industrial                  |  | 426,299       |
| Migrant Education                                |            | 0            |            | Exploratory                                      |  | 371,315       |
| Public Education Capital Outlay                  |            | 73,444       |            | Adult General Education, Total                   |  |               |
| Primary Education Program                        |            | 581,365      |            | (Adult Basic and High School)                    |  | \$ 678,174    |
| Reading Resource Specialists                     |            | 43,363       |            | Expenditures per FTE                             |  | 3,092         |
| Safe Schools                                     |            | 0            |            |                                                  |  |               |
| School Lunch Program                             |            | 48,762       |            |                                                  |  |               |
| School Volunteer Program                         |            | 4,116        |            |                                                  |  |               |
| Student Development Services                     |            | 143,027      |            |                                                  |  |               |
| Student Transportation                           |            | 1,150,467    |            |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 113,105      |            |                                                  |  |               |
| Writing Skills                                   |            | 150,388      |            |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## #28 HIGHLANDS

## WEST CENTRAL REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$29,320,900 |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | 3,613        |
| Exceptional                                      | 521        |         | 1,627    | Total Capital Outlay                             |  | 2,026,498    |
| Vocational                                       | 488        |         | 708      | Total Debt Service                               |  | 1,333,296    |
| Adult                                            | 0          |         | 0        | Total Expenditures, All Funds                    |  | 32,680,694   |
| Basic K-12                                       | 7,107      |         | 7,845    | Total Transfers, Ending Balances and Adjustments |  | 9,552,191    |
| Total                                            | 8,116      |         | 10,180   | Grand Total                                      |  | 42,232,885   |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$23,841,130 |
| Basic Programs                                   |            | 1986-87 |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 19.54   |          | Basic (K-12), Total                              |  | 18,740,888   |
| 4-8                                              |            | 19.36   |          | Expenditures per FTE                             |  | 2,637        |
| 9-12                                             |            | 19.67   |          | Basic K - 3                                      |  | 6,721,155    |
| REVENUE                                          |            |         |          | Basic 4 - 8 <td>6,411,166</td>                   |  | 6,411,166    |
|                                                  |            |         |          | Basic 9 - 12 <td>5,224,229</td>                  |  | 5,224,229    |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | 384,338      |
| Total Federal Revenue                            |            |         |          | Exceptional Students, Total                      |  | \$ 3,319,168 |
| Percent of Total Revenue                         |            |         |          | Expenditures per FTE                             |  | 6,373        |
| Federal Revenue per FTE                          |            |         |          | Educable Mentally Handicapped                    |  | 335,656      |
| Total State Revenue                              |            |         |          | Trainable Mentally Handicapped                   |  | 93,605       |
| Percent of Total Revenue                         |            |         |          | Physically Handicapped                           |  | 69,807       |
| State Revenue per FTE                            |            |         |          | Physical/Occupational Therapy PT                 |  | 131,259      |
| Total Local Revenue                              |            |         |          | Speech, Language and Hearing PT                  |  | 565,399      |
| Percent of Total Revenue                         |            |         |          | Speech, Language and Hearing                     |  | 24,225       |
| Local Revenue per FTE                            |            |         |          | Visually Handicapped PT                          |  | 17,735       |
| Total All Revenue                                |            |         |          | Visually Handicapped                             |  | 36,324       |
| Total Revenue per FTE                            |            |         |          | Emotionally Handicapped PT                       |  | 59,483       |
| Total Receipts, Transfers and Beginning Balances |            |         |          | Emotionally Handicapped                          |  | 181,606      |
| Grand Total                                      |            |         |          | Specific Learning Disability PT                  |  | 508,507      |
|                                                  |            |         |          | Specific Learning Disability                     |  | 782,249      |
| State Categorical/Special Allocations            |            |         |          | Gifted PT                                        |  | 167,801      |
|                                                  |            |         |          | Hospital and Homebound PT                        |  | 145,545      |
| Community Education                              |            |         |          | Profoundly Handicapped                           |  | 399,968      |
| Community Instructional Services                 |            |         |          | Vocational Programs, Total                       |  | \$ 1,781,074 |
| Compensatory Education                           |            |         |          | Expenditures per FTE                             |  | 3,648        |
| Comprehensive Health Education                   |            |         |          | Agriculture                                      |  | 230,683      |
| Diagnostic Resource Centers                      |            |         |          | Business and Office                              |  | 420,959      |
| Education Improvement                            |            |         |          | Distributive                                     |  | 0            |
| High Cost Science Labs                           |            |         |          | Diversified                                      |  | 197,046      |
| High School Counselors (Additional)              |            |         |          | Health                                           |  | 14,275       |
| Instructional Materials                          |            |         |          | Public Service                                   |  | 0            |
| Law Education                                    |            |         |          | Home Economics                                   |  | 268,145      |
| Merit Schools                                    |            |         |          | Technical, Trade and Industrial                  |  | 169,421      |
| Migrant Education                                |            |         |          | Exploratory                                      |  | 480,545      |
| Public Education Capital Outlay                  |            |         |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            |         |          | (Adult Basic and High School)                    |  | \$ 0         |
| Reading Resource Specialists                     |            |         |          | Expenditures per FTE                             |  | 0            |
| Safe Schools                                     |            |         |          |                                                  |  |              |
| School Lunch Program                             |            |         |          |                                                  |  |              |
| School Volunteer Program                         |            |         |          |                                                  |  |              |
| Student Development Services                     |            |         |          |                                                  |  |              |
| Student Transportation                           |            |         |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            |         |          |                                                  |  |              |
| Writing Skills                                   |            |         |          |                                                  |  |              |



# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#29**

**HILLSBOROUGH**

**WEST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |                   |                 | <b>EXPENDITURES</b>                              |  | <b>1986-87</b> |
|--------------------------------------------------|-------------------|-----------------|--------------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |                   |                 | Total Current Expenses                           |  | \$ 430,714,389 |
|                                                  | <b>Unweighted</b> | <b>Weighted</b> | Current Expense per FTE                          |  | 3,481          |
| Exceptional                                      | 7,007             | 22,819          | Total Capital Outlay                             |  | 73,304,455     |
| Vocational                                       | 9,253             | 13,592          | Total Debt Service                               |  | 20,741,639     |
| Adult                                            | 3,165             | 2,886           | Total Expenditures, All Funds                    |  | 524,760,483    |
| Basic K-12                                       | 105,009           | 116,495         | Total Transfers, Ending Balances and Adjustments |  | 103,012,761    |
| Total                                            | 124,434           | 155,792         | Grand Total                                      |  | 627,773,244    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |                   |                 | Total FEFP Expenditures                          |  | \$ 357,856,339 |
| Basic Programs                                   | <b>1986-87</b>    |                 | Expenditures by FEFP Program                     |  |                |
| K-3                                              | 21.34             |                 | Basic (K-12), Total                              |  | 254,716,026    |
| 4-8                                              | 20.44             |                 | Expenditures per FTE                             |  | 2,426          |
| 9-12                                             | 17.65             |                 | Basic K-3                                        |  | 86,131,383     |
|                                                  |                   |                 | Basic 4-8                                        |  | 84,191,533     |
|                                                  |                   |                 | Basic 9-12                                       |  | 74,774,944     |
|                                                  |                   |                 | Educational Alternatives/Intensive English       |  | 9,618,166      |
| <b>REVENUE</b>                                   |                   |                 | Exceptional Students, Total                      |  | \$ 58,989,966  |
|                                                  |                   | <b>1986-87</b>  | Expenditures per FTE                             |  | 8,418          |
| Total Federal Revenue                            |                   | \$ 40,442,795   | Educable Mentally Handicapped                    |  | 5,806,599      |
| Percent of Total Revenue                         |                   | 8.4%            | Trainable Mentally Handicapped                   |  | 4,313,833      |
| Federal Revenue per FTE                          |                   | 325             | Physically Handicapped                           |  | 2,700,781      |
| Total State Revenue                              |                   | 275,852,632     | Physical/Occupational Therapy PT                 |  | 1,208,735      |
| Percent of Total Revenue                         |                   | 57.6%           | Speech, Language and Hearing PT                  |  | 4,596,129      |
| State Revenue per FTE                            |                   | 2,217           | Speech, Language and Hearing                     |  | 1,813,165      |
| Total Local Revenue                              |                   | 162,621,392     | Visually Handicapped PT                          |  | 399,701        |
| Percent of Total Revenue                         |                   | 34.0%           | Visually Handicapped                             |  | 149,111        |
| Local Revenue per FTE                            |                   | 1,307           | Emotionally Handicapped PT                       |  | 7,423,140      |
| Total All Revenue                                |                   | 478,916,818     | Emotionally Handicapped                          |  | 2,048,719      |
| Total Revenue per FTE                            |                   | 3,849           | Specific Learning Disability PT                  |  | 9,340,451      |
| Total Receipts, Transfers and Beginning Balances |                   | 148,856,425     | Specific Learning Disability                     |  | 1,572,521      |
| Grand Total                                      |                   | 627,773,244     | Gifted PT                                        |  | 8,789,221      |
|                                                  |                   |                 | Hospital and Homebound PT                        |  | 718,008        |
|                                                  |                   |                 | Profoundly Handicapped                           |  | 8,109,852      |
| <b>State Categorical/Special Allocations</b>     |                   |                 | Vocational Programs, Total                       |  | \$ 35,188,981  |
|                                                  |                   | <b>1986-87</b>  | Expenditures per FTE                             |  | 3,801          |
| Community Education                              |                   | \$ 105,934      | Agriculture                                      |  | 2,195,840      |
| Community Instructional Services                 |                   | 277,440         | Business and Office                              |  | 7,435,413      |
| Compensatory Education                           |                   | 3,175,547       | Distributive                                     |  | 1,604,744      |
| Comprehensive Health Education                   |                   | 76,868          | Diversified                                      |  | 3,438,083      |
| Diagnostic Resource Centers                      |                   | 65,063          | Health                                           |  | 2,293,037      |
| Education Improvement                            |                   | 6,600           | Public Service                                   |  | 446,251        |
| High Cost Science Labs                           |                   | 184,219         | Home Economics                                   |  | 3,703,523      |
| High School Counselors (Additional)              |                   | 69,704          | Technical, Trade and Industrial                  |  | 10,702,450     |
| Instructional Materials                          |                   | 3,309,091       | Exploratory                                      |  | 3,349,640      |
| Law Education                                    |                   | 10,000          |                                                  |  |                |
| Merit Schools                                    |                   | 0               | Adult General Education, Total                   |  |                |
| Migrant Education                                |                   | 158,227         | (Adult Basic and High School)                    |  | \$ 8,981,366   |
| Public Education Capital Outlay                  |                   | 7,203,462       | Expenditures per FTE                             |  | 2,838          |
| Primary Education Program                        |                   | 7,278,733       |                                                  |  |                |
| Reading Resource Specialists                     |                   | 281,861         |                                                  |  |                |
| Safe Schools                                     |                   | 1,070,838       |                                                  |  |                |
| School Lunch Program                             |                   | 803,402         |                                                  |  |                |
| School Volunteer Program                         |                   | 14,766          |                                                  |  |                |
| Student Development Services                     |                   | 1,846,326       |                                                  |  |                |
| Student Transportation                           |                   | 8,432,474       |                                                  |  |                |
| Supplement for School Bus Replacement            |                   | 720,135         |                                                  |  |                |
| Writing Skills                                   |                   | 1,931,208       |                                                  |  |                |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#36  
LEE

## WEST CENTRAL REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                                     |  | 1986-87        |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------------|--|----------------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                           |  | \$ 129,501,268 |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                          |  | 3,427          |
| Exceptional                                      | 2,128      |         | 6,386    | Total Capital Outlay                             |  | 36,157,081     |
| Vocational                                       | 2,856      |         | 4,128    | Total Debt Service                               |  | 2,780,595      |
| Adult                                            | 443        |         | 404      | Total Expenditures, All Funds                    |  | 168,438,943    |
| Basic K-12                                       | 32,357     |         | 35,640   | Total Transfers, Ending Balances and Adjustments |  | 26,922,467     |
| Total                                            | 37,784     |         | 46,558   | Grand Total                                      |  | 195,361,410    |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures                          |  | \$ 110,726,985 |
| Basic Programs                                   |            |         |          | Expenditures by FEFP Program                     |  |                |
|                                                  |            |         |          | Basic (K-12), Total                              |  | 84,101,785     |
|                                                  |            |         |          | Expenditures per FTE                             |  | 2,599          |
|                                                  |            |         |          | Basic K - 3                                      |  | 29,239,042     |
|                                                  |            |         |          | Basic 4 - 8                                      |  | 30,530,941     |
|                                                  |            |         |          | Basic 9 - 12                                     |  | 22,417,598     |
|                                                  |            |         |          | Educational Alternatives/Intensive English       |  | 1,914,204      |
|                                                  |            |         |          | Exceptional Students, Total                      |  | \$ 15,307,385  |
|                                                  |            |         |          | Expenditures per FTE                             |  | 7,194          |
|                                                  |            |         |          | Educable Mentally Handicapped                    |  | 1,403,149      |
|                                                  |            |         |          | Trainable Mentally Handicapped                   |  | 595,076        |
|                                                  |            |         |          | Physically Handicapped                           |  | 295,618        |
|                                                  |            |         |          | Physical/Occupational Therapy PT                 |  | 0              |
|                                                  |            |         |          | Speech, Language and Hearing PT                  |  | 1,957,359      |
|                                                  |            |         |          | Speech, Language and Hearing                     |  | 447,952        |
|                                                  |            |         |          | Visually Handicapped PT                          |  | 40,481         |
|                                                  |            |         |          | Visually Handicapped                             |  | 29,701         |
|                                                  |            |         |          | Emotionally Handicapped PT                       |  | 72,672         |
|                                                  |            |         |          | Emotionally Handicapped                          |  | 2,368,654      |
|                                                  |            |         |          | Specific Learning Disability PT                  |  | 2,483,575      |
|                                                  |            |         |          | Specific Learning Disability                     |  | 2,987,705      |
|                                                  |            |         |          | Gifted PT                                        |  | 1,139,891      |
|                                                  |            |         |          | Hospital and Homebound PT                        |  | 166,614        |
|                                                  |            |         |          | Profoundly Handicapped                           |  | 1,318,958      |
|                                                  |            |         |          | Vocational Programs, Total                       |  | \$ 9,945,692   |
|                                                  |            |         |          | Expenditures per FTE                             |  | 3,482          |
|                                                  |            |         |          | Agriculture                                      |  | 196,751        |
|                                                  |            |         |          | Business and Office                              |  | 1,997,493      |
|                                                  |            |         |          | Distributive                                     |  | 571,574        |
|                                                  |            |         |          | Diversified                                      |  | 808,963        |
|                                                  |            |         |          | Health                                           |  | 1,013,217      |
|                                                  |            |         |          | Public Service                                   |  | 370,495        |
|                                                  |            |         |          | Home Economics                                   |  | 995,579        |
|                                                  |            |         |          | Technical, Trade and Industrial                  |  | 2,498,767      |
|                                                  |            |         |          | Exploratory                                      |  | 1,492,853      |
|                                                  |            |         |          | Adult General Education, Total                   |  |                |
|                                                  |            |         |          | (Adult Basic and High School)                    |  | \$ 1,372,123   |
|                                                  |            |         |          | Expenditures per FTE                             |  | 3,094          |
| REVENUE                                          |            |         |          |                                                  |  |                |
|                                                  |            |         |          | 1986-87                                          |  |                |
| Total Federal Revenue                            |            |         |          | \$ 9,315,138                                     |  |                |
| Percent of Total Revenue                         |            |         |          | 5.9%                                             |  |                |
| Federal Revenue per FTE                          |            |         |          | 247                                              |  |                |
| Total State Revenue                              |            |         |          | 60,708,499                                       |  |                |
| Percent of Total Revenue                         |            |         |          | 38.6%                                            |  |                |
| State Revenue per FTE                            |            |         |          | 1,607                                            |  |                |
| Total Local Revenue                              |            |         |          | 87,241,418                                       |  |                |
| Percent of Total Revenue                         |            |         |          | 55.5%                                            |  |                |
| Local Revenue per FTE                            |            |         |          | 2,309                                            |  |                |
| Total All Revenue                                |            |         |          | 157,265,055                                      |  |                |
| Total Revenue per FTE                            |            |         |          | 4,162                                            |  |                |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 38,096,355                                       |  |                |
| Grand Total                                      |            |         |          | 195,361,410                                      |  |                |
| State Categorical/Special Allocations            |            |         |          | 1986-87                                          |  |                |
| Community Education                              |            |         |          | \$ 56,495                                        |  |                |
| Community Instructional Services                 |            |         |          | 78,500                                           |  |                |
| Compensatory Education                           |            |         |          | 783,869                                          |  |                |
| Comprehensive Health Education                   |            |         |          | 33,274                                           |  |                |
| Diagnostic Resource Centers                      |            |         |          | 0                                                |  |                |
| Education Improvement                            |            |         |          | 2,316                                            |  |                |
| High Cost Science Labs                           |            |         |          | 62,550                                           |  |                |
| High School Counselors (Additional)              |            |         |          | 40,664                                           |  |                |
| Instructional Materials                          |            |         |          | 1,050,552                                        |  |                |
| Law Education                                    |            |         |          | 0                                                |  |                |
| Merit Schools                                    |            |         |          | 0                                                |  |                |
| Migrant Education                                |            |         |          | 73,433                                           |  |                |
| Public Education Capital Outlay                  |            |         |          | 6,976,389                                        |  |                |
| Primary Education Program                        |            |         |          | 2,235,332                                        |  |                |
| Reading Resource Specialists                     |            |         |          | 21,682                                           |  |                |
| Safe Schools                                     |            |         |          | 0                                                |  |                |
| School Lunch Program                             |            |         |          | 201,381                                          |  |                |
| School Volunteer Program                         |            |         |          | 7,552                                            |  |                |
| Student Development Services                     |            |         |          | 552,410                                          |  |                |
| Student Transportation                           |            |         |          | 3,272,102                                        |  |                |
| Supplement for School Bus Replacement            |            |         |          | 248,519                                          |  |                |
| Writing Skills                                   |            |         |          | 559,727                                          |  |                |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#41

MANATEE

WEST CENTRAL REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |  | 1986-87      |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--|--------------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                           |  | \$82,776,237 |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                          |  | 3,312        |
| Exceptional                                      | 1,197      |              | 3,792    | Total Capital Outlay                             |  | 12,181,706   |
| Vocational                                       | 2,181      |              | 3,169    | Total Debt Service                               |  | 2,614,027    |
| Adult                                            | 328        |              | 299      | Total Expenditures, All Funds                    |  | 97,571,970   |
| Basic K-12                                       | 21,286     |              | 23,447   | Total Transfers, Ending Balances and Adjustments |  | 25,577,767   |
| Total                                            | 24,992     |              | 30,708   | Grand Total                                      |  | 123,149,738  |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total FEFP Expenditures                          |  | \$69,044,132 |
| Basic Programs                                   |            | 1986-87      |          | Expenditures by FEFP Program                     |  |              |
| K-3                                              |            | 19.07        |          | Basic (K-12), Total                              |  | 52,958,610   |
| 4-8                                              |            | 21.19        |          | Expenditures per FTE                             |  | 2,488        |
| 9-12                                             |            | 19.76        |          | Basic K - 3                                      |  | 19,172,050   |
|                                                  |            |              |          | Basic 4 - 8                                      |  | 18,374,702   |
|                                                  |            |              |          | Basic 9 - 12                                     |  | 14,180,078   |
|                                                  |            |              |          | Educational Alternatives/Intensive English       |  | 1,231,780    |
| REVENUE                                          |            |              |          | Exceptional Students, Total                      |  | \$ 8,127,596 |
| Total Federal Revenue                            |            | 1986-87      |          | Expenditures per FTE                             |  | 6,793        |
|                                                  |            | \$ 6,266,175 |          | Eduable Mentally Handicapped                     |  | 965,471      |
| Percent of Total Revenue                         |            | 6.1%         |          | Trainable Mentally Handicapped                   |  | 358,400      |
| Federal Revenue per FTE                          |            | 251          |          | Physically Handicapped                           |  | 114,978      |
| Total State Revenue                              |            | 47,776,462   |          | Physical/Occupational Therapy PT                 |  | 354,800      |
| Percent of Total Revenue                         |            | 46.4%        |          | Speech, Language and Hearing PT                  |  | 967,389      |
| State Revenue per FTE                            |            | 1,912        |          | Speech, Language and Hearing                     |  | 203,068      |
| Total Local Revenue                              |            | 48,993,182   |          | Visually Handicapped PT                          |  | 41,285       |
| Percent of Total Revenue                         |            | 47.5%        |          | Visually Handicapped                             |  | 84,489       |
| Local Revenue per FTE                            |            | 1,960        |          | Emotionally Handicapped PT                       |  | 149,658      |
| Total All Revenue                                |            | 103,035,819  |          | Emotionally Handicapped                          |  | 567,060      |
| Total Revenue per FTE                            |            | 4,123        |          | Specific Learning Disability PT                  |  | 1,704,650    |
| Total Receipts, Transfers and Beginning Balances |            | 20,113,919   |          | Specific Learning Disability                     |  | 1,471,483    |
| Grand Total                                      |            | 123,149,738  |          | Gifted PT                                        |  | 343,197      |
| State Categorical/Special Allocations            |            | 1986-87      |          | Hospital and Homebound PT                        |  | 81,981       |
| Community Education                              |            | \$ 7,112     |          | Profoundly Handicapped                           |  | 719,687      |
| Community Instructional Services                 |            | 71,618       |          | Vocational Programs, Total                       |  | \$ 7,149,632 |
| Compensatory Education                           |            | 369,938      |          | Expenditures per FTE                             |  | 3,278        |
| Comprehensive Health Education                   |            | 28,256       |          | Agriculture                                      |  | 495,297      |
| Diagnostic Resource Centers                      |            | 0            |          | Business and Office                              |  | 1,142,126    |
| Education Improvement                            |            | 0            |          | Distributive                                     |  | 226,824      |
| High Cost Science Labs                           |            | 30,404       |          | Diversified                                      |  | 125,804      |
| High School Counselors (Additional)              |            | 23,238       |          | Health                                           |  | 742,284      |
| Instructional Materials                          |            | 654,897      |          | Public Service                                   |  | 335,232      |
| Law Education                                    |            | 0            |          | Home Economics                                   |  | 1,009,283    |
| Merit Schools                                    |            | 0            |          | Technical, Trade and Industrial                  |  | 1,974,508    |
| Migrant Education                                |            | 58,001       |          | Exploratory                                      |  | 1,098,274    |
| Public Education Capital Outlay                  |            | 6,723,973    |          | Adult General Education, Total                   |  |              |
| Primary Education Program                        |            | 1,566,798    |          | (Adult Basic and High School)                    |  | \$ 808,294   |
| Reading Resource Specialists                     |            | 37,721       |          | Expenditures per FTE                             |  | 2,464        |
| Safe Schools                                     |            | 213,393      |          |                                                  |  |              |
| School Lunch Program                             |            | 126,405      |          |                                                  |  |              |
| School Volunteer Program                         |            | 5,491        |          |                                                  |  |              |
| Student Development Services                     |            | 369,201      |          |                                                  |  |              |
| Student Transportation                           |            | 1,584,390    |          |                                                  |  |              |
| Supplement for School Bus Replacement            |            | 128,669      |          |                                                  |  |              |
| Writing Skills                                   |            | 348,407      |          |                                                  |  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#51  
PASCO

WEST CENTRAL REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                     |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|----------------------------------|--|---------|
| FTE COUNT                                        |            |         |          | Total Current Expenses           |  |         |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE          |  |         |
| Exceptional                                      | 1,488      |         | 4,849    | 13,423,591                       |  |         |
| Vocational                                       | 2,692      |         | 4,007    | 4,251,323                        |  |         |
| Adult                                            | 685        |         | 625      | 120,031,777                      |  |         |
| Basic K-12                                       | 26,561     |         | 29,264   | 16,863,280                       |  |         |
| Total                                            | 31,426     |         | 38,745   | 136,895,057                      |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Total FEFP Expenditures          |  |         |
| Basic Programs                                   |            |         |          | 1986-87                          |  |         |
| K-3                                              |            |         |          | 19.95                            |  |         |
| 4-8                                              |            |         |          | 21.79                            |  |         |
| 9-12                                             |            |         |          | 17.98                            |  |         |
| REVENUE                                          |            |         |          | 1986-87                          |  |         |
| Total Federal Revenue                            |            |         |          | \$ 7,546,401                     |  |         |
| Percent of Total Revenue                         |            |         |          | 6.6%                             |  |         |
| Federal Revenue per FTE                          |            |         |          | 240                              |  |         |
| Total State Revenue                              |            |         |          | 64,423,105                       |  |         |
| Percent of Total Revenue                         |            |         |          | 56.5%                            |  |         |
| State Revenue per FTE                            |            |         |          | 2,050                            |  |         |
| Total Local Revenue                              |            |         |          | 42,150,365                       |  |         |
| Percent of Total Revenue                         |            |         |          | 36.9%                            |  |         |
| Local Revenue per FTE                            |            |         |          | 1,341                            |  |         |
| Total All Revenue                                |            |         |          | 114,119,872                      |  |         |
| Total Revenue per FTE                            |            |         |          | 3,631                            |  |         |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 22,775,186                       |  |         |
| Grand Total                                      |            |         |          | 136,895,057                      |  |         |
| State Categorical/Special Allocations            |            |         |          | 1986-87                          |  |         |
| Community Education                              |            |         |          | \$ 57,038                        |  |         |
| Community Instructional Services                 |            |         |          | 83,812                           |  |         |
| Compensatory Education                           |            |         |          | 698,934                          |  |         |
| Comprehensive Health Education                   |            |         |          | 25,798                           |  |         |
| Diagnostic Resource Centers                      |            |         |          | 0                                |  |         |
| Education Improvement                            |            |         |          | 27,000                           |  |         |
| High Cost Science Labs                           |            |         |          | 40,358                           |  |         |
| High School Counselors (Additional)              |            |         |          | 32,415                           |  |         |
| Instructional Materials                          |            |         |          | 998,883                          |  |         |
| Law Education                                    |            |         |          | 2,236                            |  |         |
| Merit Schools                                    |            |         |          | 401,625                          |  |         |
| Migrant Education                                |            |         |          | 42,156                           |  |         |
| Public Education Capital Outlay                  |            |         |          | 2,043,096                        |  |         |
| Primary Education Program                        |            |         |          | 1,841,261                        |  |         |
| Reading Resource Specialists                     |            |         |          | 130,089                          |  |         |
| Safe Schools                                     |            |         |          | 0                                |  |         |
| School Lunch Program                             |            |         |          | 141,786                          |  |         |
| School Volunteer Program                         |            |         |          | 6,092                            |  |         |
| Student Development Services                     |            |         |          | 461,212                          |  |         |
| Student Transportation                           |            |         |          | 2,808,247                        |  |         |
| Supplement for School Bus Replacement            |            |         |          | 222,578                          |  |         |
| Writing Skills                                   |            |         |          | 246,400                          |  |         |
|                                                  |            |         |          | Exceptional Students, Total      |  |         |
|                                                  |            |         |          | \$ 11,556,831                    |  |         |
|                                                  |            |         |          | Expenditures per FTE             |  |         |
|                                                  |            |         |          | 7,767                            |  |         |
|                                                  |            |         |          | Educable Mentally Handicapped    |  |         |
|                                                  |            |         |          | 1,640,339                        |  |         |
|                                                  |            |         |          | Trainable Mentally Handicapped   |  |         |
|                                                  |            |         |          | 814,450                          |  |         |
|                                                  |            |         |          | Physically Handicapped           |  |         |
|                                                  |            |         |          | 498,438                          |  |         |
|                                                  |            |         |          | Physical/Occupational Therapy PT |  |         |
|                                                  |            |         |          | 251,892                          |  |         |
|                                                  |            |         |          | Speech, Language and Hearing PT  |  |         |
|                                                  |            |         |          | 1,239,276                        |  |         |
|                                                  |            |         |          | Speech, Language and Hearing     |  |         |
|                                                  |            |         |          | 261,357                          |  |         |
|                                                  |            |         |          | Visually Handicapped PT          |  |         |
|                                                  |            |         |          | 144,936                          |  |         |
|                                                  |            |         |          | Visually Handicapped             |  |         |
|                                                  |            |         |          | 0                                |  |         |
|                                                  |            |         |          | Emotionally Handicapped PT       |  |         |
|                                                  |            |         |          | 368,706                          |  |         |
|                                                  |            |         |          | Emotionally Handicapped          |  |         |
|                                                  |            |         |          | 1,441,925                        |  |         |
|                                                  |            |         |          | Specific Learning Disability PT  |  |         |
|                                                  |            |         |          | 2,250,787                        |  |         |
|                                                  |            |         |          | Specific Learning Disability     |  |         |
|                                                  |            |         |          | 640,195                          |  |         |
|                                                  |            |         |          | Gifted PT                        |  |         |
|                                                  |            |         |          | 765,659                          |  |         |
|                                                  |            |         |          | Hospital and Homebound PT        |  |         |
|                                                  |            |         |          | 147,956                          |  |         |
|                                                  |            |         |          | Profoundly Handicapped           |  |         |
|                                                  |            |         |          | 1,090,915                        |  |         |
|                                                  |            |         |          | Vocational Programs, Total       |  |         |
|                                                  |            |         |          | \$ 10,278,699                    |  |         |
|                                                  |            |         |          | Expenditures per FTE             |  |         |
|                                                  |            |         |          | 3,818                            |  |         |
|                                                  |            |         |          | Agriculture                      |  |         |
|                                                  |            |         |          | 530,729                          |  |         |
|                                                  |            |         |          | Business and Office              |  |         |
|                                                  |            |         |          | 2,033,113                        |  |         |
|                                                  |            |         |          | Distributive                     |  |         |
|                                                  |            |         |          | 401,757                          |  |         |
|                                                  |            |         |          | Diversified                      |  |         |
|                                                  |            |         |          | 553,871                          |  |         |
|                                                  |            |         |          | Health                           |  |         |
|                                                  |            |         |          | 500,312                          |  |         |
|                                                  |            |         |          | Public Service                   |  |         |
|                                                  |            |         |          | 4,592                            |  |         |
|                                                  |            |         |          | Home Economics                   |  |         |
|                                                  |            |         |          | 983,509                          |  |         |
|                                                  |            |         |          | Technical, Trade and Industrial  |  |         |
|                                                  |            |         |          | 2,967,100                        |  |         |
|                                                  |            |         |          | Exploratory                      |  |         |
|                                                  |            |         |          | 2,303,716                        |  |         |
|                                                  |            |         |          | Adult General Education, Total   |  |         |
|                                                  |            |         |          | (Adult Basic and High School)    |  |         |
|                                                  |            |         |          | \$ 1,287,449                     |  |         |
|                                                  |            |         |          | Expenditures per FTE             |  |         |
|                                                  |            |         |          | 1,879                            |  |         |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#52**

**PINELLAS**

**WEST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |                  | <b>EXPENDITURES</b>                              |  | 1986-87        |
|--------------------------------------------------|------------|------------------|--------------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |            |                  | Total Current Expenses                           |  | \$ 330,025,525 |
|                                                  | Unweighted | 1986-87 Weighted | Current Expense per FTE                          |  | 3,413          |
| Exceptional                                      | 5,303      | 18,162           | Total Capital Outlay                             |  | 48,549,339     |
| Vocational                                       | 10,480     | 14,949           | Total Debt Service                               |  | 11,236,023     |
| Adult                                            | 1,479      | 1,349            | Total Expenditures, All Funds                    |  | 389,810,888    |
| Basic K-12                                       | 79,436     | 88,267           | Total Transfers, Ending Balances and Adjustments |  | 86,346,295     |
| Total                                            | 96,698     | 122,727          | Grand Total                                      |  | 476,157,183    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |                  | Total FEFP Expenditures                          |  | \$285,936,910  |
| Basic Programs                                   |            | 1986-87          | Expenditures by FEFP Program                     |  |                |
| K-3                                              |            | 19.27            | Basic (K-12), Total                              |  | 210,801,493    |
| 4-8                                              |            | 18.78            | Expenditures per FTE                             |  | 2,654          |
| 9-12                                             |            | 17.42            | Basic K-3                                        |  | 61,563,202     |
| <b>REVENUE</b>                                   |            |                  | Basic 4-8                                        |  | 73,643,383     |
|                                                  |            | 1986-87          | Basic 9-12                                       |  | 68,037,832     |
| Total Federal Revenue                            |            | \$ 20,132,880    | Educational Alternatives/Intensive English       |  | 7,557,076      |
| Percent of Total Revenue                         |            | 5.3%             | Exceptional Students, Total                      |  | \$ 33,769,513  |
| Federal Revenue per FTE                          |            | 208              | Expenditures per FTE                             |  | 6,373          |
| Total State Revenue                              |            | 176,665,473      | Educable Mentally Handicapped                    |  | 2,453,801      |
| Percent of Total Revenue                         |            | 46.4%            | Trainable Mentally Handicapped                   |  | 2,015,739      |
| State Revenue per FTE                            |            | 1,827            | Physically Handicapped                           |  | 1,011,406      |
| Total Local Revenue                              |            | 183,572,777      | Physical/Occupational Therapy PT                 |  | 614,872        |
| Percent of Total Revenue                         |            | 48.3%            | Speech, Language and Hearing PT                  |  | 4,872,498      |
| Local Revenue per FTE                            |            | 1,898            | Speech, Language and Hearing                     |  | 1,340,569      |
| Total All Revenue                                |            | 380,371,129      | Visually Handicapped PT                          |  | 280,219        |
| Total Revenue per FTE                            |            | 3,934            | Visually Handicapped                             |  | 75,495         |
| Total Receipts, Transfers and Beginning Balances |            | 95,786,053       | Emotionally Handicapped PT                       |  | 1,170,183      |
| Grand Total                                      |            | 476,157,183      | Emotionally Handicapped                          |  | 3,090,073      |
| <b>State Categorical/Special Allocations</b>     |            |                  | Specific Learning Disability PT                  |  | 6,100,070      |
|                                                  |            | 1986-87          | Specific Learning Disability                     |  | 2,043,461      |
| Community Education                              |            | \$ 77,585        | Gifted PT                                        |  | 3,003,697      |
| Community Instructional Services                 |            | 251,628          | Hospital and Homebound PT                        |  | 671,668        |
| Compensatory Education                           |            | 2,309,502        | Profoundly Handicapped                           |  | 5,052,762      |
| Comprehensive Health Education                   |            | 64,898           | Vocational Programs, Total                       |  | \$ 37,416,295  |
| Diagnostic Resource Centers                      |            | 68,697           | Expenditures per FTE                             |  | 3,570          |
| Education Improvement                            |            | 16,207           | Agriculture                                      |  | 859,242        |
| High Cost Science Labs                           |            | 108,132          | Business and Office                              |  | 6,840,790      |
| High School Counselors (Additional)              |            | 81,323           | Distributive                                     |  | 1,680,526      |
| Instructional Materials                          |            | 2,644,915        | Diversified                                      |  | 913,026        |
| Law Education                                    |            | 0                | Health                                           |  | 2,678,032      |
| Merit Schools                                    |            | 1,269,775        | Public Service                                   |  | 630,595        |
| Migrant Education                                |            | 0                | Home Economics                                   |  | 4,042,652      |
| Public Education Capital Outlay                  |            | 10,043,065       | Technical, Trade and Industrial                  |  | 15,369,184     |
| Primary Education Program                        |            | 5,010,489        | Exploratory                                      |  | 4,402,248      |
| Reading Resource Specialists                     |            | 135,167          | Adult General Education, Total                   |  |                |
| Safe Schools                                     |            | 807,512          | (Adult Basic and High School)                    |  | \$ 3,922,607   |
| School Lunch Program                             |            | 405,777          | Expenditures per FTE                             |  | 2,652          |
| School Volunteer Program                         |            | 13,735           |                                                  |  |                |
| Student Development Services                     |            | 1,463,859        |                                                  |  |                |
| Student Transportation                           |            | 5,578,759        |                                                  |  |                |
| Supplement for School Bus Replacement            |            | 402,612          |                                                  |  |                |
| Writing Skills                                   |            | 1,682,413        |                                                  |  |                |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#53  
POLK**

**WEST CENTRAL REGION**

| <b>STUDENT DATA</b>                              |            |               |          | <b>EXPENDITURES</b>                              |  | <b>1986-87</b> |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|--|----------------|
| <b>FTE COUNT</b>                                 |            |               |          | Total Current Expenses                           |  | \$204,196,242  |
|                                                  | Unweighted | 1986-87       | Weighted | Current Expense per FTE                          |  | 3,235          |
| Exceptional                                      | 3,001      |               | 9,290    | Total Capital Outlay                             |  | 11,831,777     |
| Vocational                                       | 5,533      |               | 8,022    | Total Debt Service                               |  | 1,839,717      |
| Adult                                            | 700        |               | 639      | Total Expenditures, All Funds                    |  | 217,867,736    |
| Basic K-12                                       | 53,889     |               | 59,204   | Total Transfers, Ending Balances and Adjustments |  | 43,886,795     |
| Total                                            | 63,123     |               | 77,155   | Grand Total                                      |  | 261,754,530    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |               |          | Total FEFP Expenditures                          |  | \$172,922,911  |
| Basic Programs                                   |            | 1986-87       |          | Expenditures by FEFP Program                     |  |                |
| K-3                                              |            | 20.43         |          | Basic (K-12), Total                              |  | 133,755,235    |
| 4-8                                              |            | 19.95         |          | Expenditures per FTE                             |  | 2,482          |
| 9-12                                             |            | 18.23         |          | Basic K - 3                                      |  | 45,139,529     |
|                                                  |            |               |          | Basic 4 - 8                                      |  | 48,413,922     |
|                                                  |            |               |          | Basic 9 - 12                                     |  | 36,973,243     |
|                                                  |            |               |          | Educational Alternatives/Intensive English       |  | 3,228,541      |
| <b>REVENUE</b>                                   |            |               |          | Exceptional Students, Total                      |  | \$ 19,817,986  |
|                                                  |            | 1986-87       |          | Expenditures per FTE                             |  | 6,604          |
| Total Federal Revenue                            |            | \$ 17,061,535 |          | Educable Mentally Handicapped                    |  | 2,905,281      |
| Percent of Total Revenue                         |            | 7.9%          |          | Trainable Mentally Handicapped                   |  | 1,466,788      |
| Federal Revenue per FTE                          |            | 270           |          | Physically Handicapped                           |  | 766,554        |
| Total State Revenue                              |            | 135,952,012   |          | Physical/Occupational Therapy PT                 |  | 48,994         |
| Percent of Total Revenue                         |            | 62.6%         |          | Speech, Language and Hearing PT                  |  | 2,111,049      |
| State Revenue per FTE                            |            | 2,154         |          | Speech, Language and Hearing                     |  | 894,116        |
| Total Local Revenue                              |            | 64,002,820    |          | Visually Handicapped PT                          |  | 86,636         |
| Percent of Total Revenue                         |            | 29.5%         |          | Visually Handicapped                             |  | 48,178         |
| Local Revenue per FTE                            |            | 1,014         |          | Emotionally Handicapped PT                       |  | 903,095        |
| Total All Revenue                                |            | 217,016,367   |          | Emotionally Handicapped                          |  | 2,070,466      |
| Total Revenue per FTE                            |            | 3,438         |          | Specific Learning Disability PT                  |  | 3,363,702      |
| Total Receipts, Transfers and Beginning Balances |            | 44,738,164    |          | Specific Learning Disability                     |  | 2,408,520      |
| Grand Total                                      |            | 261,754,530   |          | Gifted PT                                        |  | 1,523,807      |
| State Categorical/Special Allocations            |            | 1986-87       |          | Hospital and Homebound PT                        |  | 242,636        |
| Community Education                              |            | \$ 28,520     |          | Profoundly Handicapped                           |  | 978,164        |
| Community Instructional Services                 |            | 135,576       |          | Vocational Programs, Total                       |  | \$ 17,586,952  |
| Compensatory Education                           |            | 1,758,079     |          | Expenditures per FTE                             |  | 3,178          |
| Comprehensive Health Education                   |            | 48,910        |          | Agriculture                                      |  | 1,718,746      |
| Diagnostic Resource Centers                      |            | 46,020        |          | Business and Office                              |  | 3,746,245      |
| Education Improvement                            |            | 3,500         |          | Distributive                                     |  | 610,640        |
| High Cost Science Labs                           |            | 76,975        |          | Diversified                                      |  | 805,994        |
| High School Counselors (Additional)              |            | 63,897        |          | Health                                           |  | 526,778        |
| Instructional Materials                          |            | 1,626,435     |          | Public Service                                   |  | 442,997        |
| Law Education                                    |            | 0             |          | Home Economics                                   |  | 2,029,758      |
| Merit Schools                                    |            | 0             |          | Technical, Trade and Industrial                  |  | 5,332,459      |
| Migrant Education                                |            | 322,633       |          | Exploratory                                      |  | 2,373,335      |
| Public Education Capital Outlay                  |            | 5,294,939     |          | Adult General Education, Total                   |  |                |
| Primary Education Program                        |            | 3,728,695     |          | (Adult Basic and High School)                    |  | \$ 1,762,738   |
| Reading Resource Specialists                     |            | 238,497       |          | Expenditures per FTE                             |  | 2,518          |
| Safe Schools                                     |            | 474,797       |          |                                                  |  |                |
| School Lunch Program                             |            | 343,341       |          |                                                  |  |                |
| School Volunteer Program                         |            | 11,159        |          |                                                  |  |                |
| Student Development Services                     |            | 951,872       |          |                                                  |  |                |
| Student Transportation                           |            | 4,328,193     |          |                                                  |  |                |
| Supplement for School Bus Replacement            |            | 337,239       |          |                                                  |  |                |
| Writing Skills                                   |            | 935,911       |          |                                                  |  |                |



## #58 SARASOTA

### STUDENT DATA

| Unweighted | 1986-87 | Weighted |
|------------|---------|----------|
|------------|---------|----------|

FTE STUDENTS PER FTE TEACHER

## REVENUE

1986-87State Categorical/Special Allocations 1986-87

## EXPENDITURES

1986-87

|                                                  |               |
|--------------------------------------------------|---------------|
| Total Current Expenses                           | \$107,035,959 |
| Current Expense per FTE                          | 3,719         |
| Total Capital Outlay                             | 23,084,788    |
| Total Debt Service                               | 2,787,930     |
| Total Expenditures, All Funds                    | 132,908,676   |
| Total Transfers, Ending Balances and Adjustments | 24,802,366    |
| Grand Total                                      | 157,711,042   |

|                                            |              |
|--------------------------------------------|--------------|
| Total FEFP Expenditures                    | \$91,736,710 |
| Expenditures by FEFP Program               |              |
| Basic (K-12), Total                        | 66,739,400   |
| Expenditures per FTE                       | 2,907        |
| Basic K - 3                                | 21,134,005   |
| Basic 4 - 8                                | 22,797,895   |
| Basic 9 - 12                               | 20,217,975   |
| Educational Alternatives/Intensive English | 2,589,525    |

|                                  |               |
|----------------------------------|---------------|
| Exceptional Students, Total      | \$ 13,243,921 |
| Expenditures per FTE             | 7,207         |
| Educable Mentally Handicapped    | 1,266,739     |
| Trainable Mentally Handicapped   | 528,852       |
| Physically Handicapped           | 583,203       |
| Physical/Occupational Therapy PT | 481,551       |
| Speech, Language and Hearing PT  | 1,539,299     |
| Speech, Language and Hearing     | 522,605       |
| Visually Handicapped PT          | 82,014        |
| Visually Handicapped             | 18,971        |
| Emotionally Handicapped PT       | 751,202       |
| Emotionally Handicapped          | 1,228,797     |
| Specific Learning Disability PT  | 2,113,915     |
| Specific Learning Disability     | 1,093,627     |
| Gifted PT                        | 1,426,750     |
| Hospital and Homebound PT        | 267,468       |
| Profoundly Handicapped           | 1,338,923     |

|                                 |               |
|---------------------------------|---------------|
| Vocational Programs, Total      | \$ 10,574,735 |
| Expenditures per FTE            | 3,116         |
| Agriculture                     | 476,591       |
| Business and Office             | 2,220,802     |
| Distributive                    | 230,640       |
| Diversified                     | 438,221       |
| Health                          | 1,584,727     |
| Public Service                  | 1,036,861     |
| Home Economics                  | 1,286,770     |
| Technical, Trade and Industrial | 2,823,472     |
| Exploratory                     | 476,655       |

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| Adult General Education, Total<br>(Adult Basic and High School) | \$ 1,178,654 |
| Expenditures per FTE                                            | 1,982        |

## **SOUTH REGION**

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#6

BROWARD

SOUTH REGION

| STUDENT DATA                                     |            |               |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |               |          | Total Current Expenses                           |  | \$519,782,583 |
|                                                  | Unweighted | 1986-87       | Weighted | Current Expense per FTE                          |  | 3,528         |
| Exceptional                                      | 8,028      |               | 24,899   | Total Capital Outlay                             |  | 59,346,710    |
| Vocational                                       | 14,364     |               | 21,125   | Total Debt Service                               |  | 19,230,693    |
| Adult                                            | 7,940      |               | 7,242    | Total Expenditures, All Funds                    |  | 598,359,985   |
| Basic K-12                                       | 116,996    |               | 130,546  | Total Transfers, Ending Balances and Adjustments |  | 188,259,861   |
| Total                                            | 147,328    |               | 183,812  | Grand Total                                      |  | 786,619,847   |
| FTE STUDENTS PER FTE TEACHER                     |            |               |          | Total FEFP Expenditures                          |  | \$461,591,003 |
| Basic Programs                                   |            | 1986-87       |          | Expenditures by FEFP Program                     |  |               |
| K-3                                              |            | 22.32         |          | Basic (K-12), Total                              |  | 335,719,934   |
| 4-8                                              |            | 22.61         |          | Expenditures per FTE                             |  | 2,870         |
| 9-12                                             |            | 18.28         |          | Basic K - 3                                      |  | 111,094,675   |
|                                                  |            |               |          | Basic 4 - 8                                      |  | 104,836,900   |
|                                                  |            |               |          | Basic 9 - 12                                     |  | 105,977,602   |
|                                                  |            |               |          | Educational Alternatives/Intensive English       |  | 13,810,757    |
| REVENUE                                          |            |               |          | Exceptional Students, Total                      |  | \$ 60,676,207 |
|                                                  |            | 1986-87       |          | Expenditures per FTE                             |  | 7,558         |
| Total Federal Revenue                            |            | \$ 30,220,399 |          | Educable Mentally Handicapped                    |  | 5,184,427     |
| Percent of Total Revenue                         |            | 5.0%          |          | Trainable Mentally Handicapped                   |  | 2,992,386     |
| Federal Revenue per FTE                          |            | 205           |          | Physically Handicapped                           |  | 599,579       |
| Total State Revenue                              |            | 270,400,968   |          | Physical/Occupational Therapy PT                 |  | 732,911       |
| Percent of Total Revenue                         |            | 45.0%         |          | Speech, Language and Hearing PT                  |  | 9,661,007     |
| State Revenue per FTE                            |            | 1,835         |          | Speech, Language and Hearing                     |  | 1,313,312     |
| Total Local Revenue                              |            | 299,603,914   |          | Visually Handicapped PT                          |  | 208,591       |
| Percent of Total Revenue                         |            | 49.9%         |          | Visually Handicapped                             |  | 90,258        |
| Local Revenue per FTE                            |            | 2,034         |          | Emotionally Handicapped PT                       |  | 1,154,772     |
| Total All Revenue                                |            | 600,225,281   |          | Emotionally Handicapped                          |  | 5,205,920     |
| Total Revenue per FTE                            |            | 4,074         |          | Specific Learning Disability PT                  |  | 7,602,775     |
| Total Receipts, Transfers and Beginning Balances |            | 186,394,565   |          | Specific Learning Disability                     |  | 11,892,412    |
| Grand Total                                      |            | 786,619,847   |          | Gifted PT                                        |  | 7,799,431     |
| State Categorical/Special Allocations            |            | 1986-87       |          | Hospital and Homebound PT                        |  | 1,137,484     |
| Community Education                              |            | \$ 135,490    |          | Profoundly Handicapped                           |  | 5,100,942     |
| Community Instructional Services                 |            | 390,390       |          | Vocational Programs, Total                       |  | \$ 51,245,190 |
| Compensatory Education                           |            | 2,857,005     |          | Expenditures per FTE                             |  | 3,568         |
| Comprehensive Health Education                   |            | 87,657        |          | Agriculture                                      |  | 1,787,684     |
| Diagnostic Resource Centers                      |            | 97,374        |          | Business and Office                              |  | 10,167,205    |
| Education Improvement                            |            | 6,000         |          | Distributive                                     |  | 2,562,328     |
| High Cost Science Labs                           |            | 193,170       |          | Diversified                                      |  | 1,829,108     |
| High School Counselors (Additional)              |            | 133,607       |          | Health                                           |  | 4,479,779     |
| Instructional Materials                          |            | 4,137,470     |          | Public Service                                   |  | 1,211,996     |
| Law Education                                    |            | 0             |          | Home Economics                                   |  | 6,459,147     |
| Merit Schools                                    |            | 1,853,348     |          | Technical, Trade and Industrial                  |  | 17,638,764    |
| Migrant Education                                |            | 151,487       |          | Exploratory                                      |  | 5,109,179     |
| Public Education Capital Outlay                  |            | 10,656,521    |          | Adult General Education, Total                   |  |               |
| Primary Education Program                        |            | 8,158,540     |          | (Adult Basic and High School)                    |  | \$ 13,949,672 |
| Reading Resource Specialists                     |            | 398,650       |          | Expenditures per FTE                             |  | 1,757         |
| Safe Schools                                     |            | 1,302,284     |          |                                                  |  |               |
| School Lunch Program                             |            | 560,590       |          |                                                  |  |               |
| School Volunteer Program                         |            | 14,078        |          |                                                  |  |               |
| Student Development Services                     |            | 2,113,880     |          |                                                  |  |               |
| Student Transportation                           |            | 5,982,441     |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 411,431       |          |                                                  |  |               |
| Writing Skills                                   |            | 2,086,015     |          |                                                  |  |               |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#11  
COLLIER

SOUTH REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                               |  | 1986-87 |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------|--|---------|
| FTE COUNT                                        |            |              |          | Total Current Expenses                     |  |         |
|                                                  | Unweighted | 1986-87      | Weighted | Current Expense per FTE                    |  |         |
| Exceptional                                      | 666        |              | 2,088    | 3,764                                      |  |         |
| Vocational                                       | 1,792      |              | 2,481    | 14,124,352                                 |  |         |
| Adult                                            | 434        |              | 396      | 2,610,326                                  |  |         |
| Basic K-12                                       | 14,244     |              | 15,903   | 81,232,338                                 |  |         |
| Total                                            | 17,136     |              | 20,868   | 9,328,136                                  |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Grand Total                                |  |         |
| Basic Programs                                   |            |              |          | 90,560,473                                 |  |         |
|                                                  |            | 1986-87      |          | Total FEFP Expenditures                    |  |         |
| K-3                                              |            | 19.00        |          | Expenditures by FEFP Program               |  |         |
| 4-8                                              |            | 20.66        |          | Basic (K-12), Total                        |  |         |
| 9-12                                             |            | 18.28        |          | Expenditures per FTE                       |  |         |
|                                                  |            |              |          | Basic K - 3                                |  |         |
|                                                  |            |              |          | Basic 4 - 8                                |  |         |
|                                                  |            |              |          | Basic 9 - 12                               |  |         |
|                                                  |            |              |          | Educational Alternatives/Intensive English |  |         |
| REVENUE                                          |            |              |          | Exceptional Students, Total                |  |         |
|                                                  |            | 1986-87      |          | Expenditures per FTE                       |  |         |
| Total Federal Revenue                            |            | \$ 6,738,360 |          | Educable Mentally Handicapped              |  |         |
| Percent of Total Revenue                         |            | 8.6%         |          | Trainable Mentally Handicapped             |  |         |
| Federal Revenue per FTE                          |            | 393          |          | Physically Handicapped                     |  |         |
| Total State Revenue                              |            | 13,748,946   |          | Physical/Occupational Therapy PT           |  |         |
| Percent of Total Revenue                         |            | 17.5%        |          | Speech, Language and Hearing PT            |  |         |
| State Revenue per FTE                            |            | 802          |          | Speech, Language and Hearing               |  |         |
| Total Local Revenue                              |            | 58,217,866   |          | Visually Handicapped PT                    |  |         |
| Percent of Total Revenue                         |            | 74.0%        |          | Visually Handicapped                       |  |         |
| Local Revenue per FTE                            |            | 3,397        |          | Emotionally Handicapped PT                 |  |         |
| Total All Revenue                                |            | 78,705,172   |          | Emotionally Handicapped                    |  |         |
| Total Revenue per FTE                            |            | 4,593        |          | Specific Learning Disability PT            |  |         |
| Total Receipts, Transfers and Beginning Balances |            | 11,855,301   |          | Specific Learning Disability               |  |         |
| Grand Total                                      |            | 90,560,473   |          | Gifted PT                                  |  |         |
| State Categorical/Special Allocations            |            |              |          | Hospital and Homebound PT                  |  |         |
|                                                  |            | 1986-87      |          | Profoundly Handicapped                     |  |         |
| Community Education                              |            | \$ 35,313    |          | Vocational Programs, Total                 |  |         |
| Community Instructional Services                 |            | 71,333       |          | Expenditures per FTE                       |  |         |
| Compensatory Education                           |            | 330,447      |          | Agriculture                                |  |         |
| Comprehensive Health Education                   |            | 19,880       |          | Business and Office                        |  |         |
| Diagnostic Resource Centers                      |            | 37,323       |          | Distributive                               |  |         |
| Education Improvement                            |            | 0            |          | Diversified                                |  |         |
| High Cost Science Labs                           |            | 21,759       |          | Health                                     |  |         |
| High School Counselors (Additional)              |            | 24,166       |          | Public Service                             |  |         |
| Instructional Materials                          |            | 441,410      |          | Home Economics                             |  |         |
| Law Education                                    |            | 2,500        |          | Technical, Trade and Industrial            |  |         |
| Merit Schools                                    |            | 0            |          | Exploratory                                |  |         |
| Migrant Education                                |            | 205,673      |          | Adult General Education, Total             |  |         |
| Public Education Capital Outlay                  |            | 1,198,524    |          | (Adult Basic and High School)              |  |         |
| Primary Education Program                        |            | 948,883      |          | Expenditures per FTE                       |  |         |
| Reading Resource Specialists                     |            | 0            |          |                                            |  |         |
| Safe Schools                                     |            | 0            |          |                                            |  |         |
| School Lunch Program                             |            | 94,927       |          |                                            |  |         |
| School Volunteer Program                         |            | 4,803        |          |                                            |  |         |
| Student Development Services                     |            | 0            |          |                                            |  |         |
| Student Transportation                           |            | 246,762      |          |                                            |  |         |
| Supplement for School Bus Replacement            |            | 1,405,133    |          |                                            |  |         |
| Writing Skills                                   |            | 104,803      |          |                                            |  |         |

# **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**#13  
DADE**

**SOUTH REGION**

| <b>STUDENT DATA</b>                              |            |               |          | <b>EXPENDITURES</b>                              |                  |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|------------------|
| <b>FTE COUNT</b>                                 |            |               |          | <b>1986-87</b>                                   |                  |
|                                                  | Unweighted | 1986-87       | Weighted |                                                  |                  |
| Exceptional                                      | 13,728     |               | 41,013   | Total Current Expenses                           | \$ 1,015,409,057 |
| Vocational                                       | 21,906     |               | 33,194   | Current Expense per FTE                          | 3,480            |
| Adult                                            | 19,935     |               | 18,181   | Total Capital Outlay                             | 81,036,106       |
| Basic K-12                                       | 235,210    |               | 261,886  | Total Debt Service                               | 13,068,776       |
| Total                                            | 291,779    |               | 354,274  | Total Expenditures, All Funds                    | 1,109,513,940    |
| <b>FTE STUDENTS PER FTE TEACHER</b>              |            |               |          | Total Transfers, Ending Balances and Adjustments | 213,250,633      |
| Basic Programs                                   |            | 1986-87       |          | Grand Total                                      | 1,322,764,573    |
| K-3                                              |            | 19.33         |          | Total FEFP Expenditures                          | \$890,102,781    |
| 4-8                                              |            | 22.75         |          | Expenditures by FEFP Program                     |                  |
| 9-12                                             |            | 22.16         |          | Basic (K-12), Total                              | 650,174,405      |
| <b>REVENUE</b>                                   |            |               |          | Expenditures per FTE                             | 2,764            |
|                                                  |            | 1986-87       |          | Basic K - 3                                      | 210,250,720      |
| Total Federal Revenue                            |            | \$ 83,222,137 |          | Basic 4 - 8                                      | 229,609,526      |
| Percent of Total Revenue                         |            | 7.5%          |          | Basic 9 - 12                                     | 167,167,559      |
| Federal Revenue per FTE                          |            | 285           |          | Educational Alternatives/Intensive English       | 43,146,600       |
| Total State Revenue                              |            | 613,166,569   |          | Exceptional Students, Total                      | \$ 121,278,988   |
| Percent of Total Revenue                         |            | 55.0%         |          | Expenditures per FTE                             | 8,834            |
| State Revenue per FTE                            |            | 2,101         |          | Educable Mentally Handicapped                    | 9,827,323        |
| Total Local Revenue                              |            | 418,050,164   |          | Trainable Mentally Handicapped                   | 7,122,980        |
| Percent of Total Revenue                         |            | 37.5%         |          | Physically Handicapped                           | 3,614,073        |
| Local Revenue per FTE                            |            | 1,433         |          | Physical/Occupational Therapy PT                 | 1,196,487        |
| Total All Revenue                                |            | 1,114,438,869 |          | Speech, Language and Hearing PT                  | 8,721,824        |
| Total Revenue per FTE                            |            | 3,819         |          | Speech, Language and Hearing                     | 3,284,342        |
| Total Receipts, Transfers and Beginning Balances |            | 208,325,703   |          | Visually Handicapped PT                          | 371,536          |
| Grand Total                                      |            | 1,322,764,573 |          | Visually Handicapped                             | 1,177,654        |
| <b>State Categorical/Special Allocations</b>     |            |               |          | Emotionally Handicapped PT                       | 2,148,573        |
|                                                  |            | 1986-87       |          | Emotionally Handicapped                          | 8,960,114        |
| Community Education                              |            | \$ 385,026    |          | Specific Learning Disability PT                  | 22,209,954       |
| Community Instructional Services                 |            | 567,582       |          | Specific Learning Disability                     | 26,841,045       |
| Compensatory Education                           |            | 7,716,136     |          | Gifted PT                                        | 8,461,733        |
| Comprehensive Health Education                   |            | 150,183       |          | Hospital and Homebound PT                        | 2,641,037        |
| Diagnostic Resource Centers                      |            | 93,902        |          | Profoundly Handicapped                           | 14,700,313       |
| Education Improvement                            |            | 166,236       |          | Vocational Programs, Total                       | \$ 81,355,527    |
| High Cost Science Labs                           |            | 527,517       |          | Expenditures per FTE                             | 3,552            |
| High School Counselors (Additional)              |            | 162,653       |          | Agriculture                                      | 1,289,920        |
| Instructional Materials                          |            | 7,695,850     |          | Business and Office                              | 16,074,045       |
| Law Education                                    |            | 10,000        |          | Distributive                                     | 1,803,990        |
| Merit Schools                                    |            | 3,485,563     |          | Diversified                                      | 6,027,063        |
| Migrant Education                                |            | 247,850       |          | Health                                           | 4,463,474        |
| Public Education Capital Outlay                  |            | 29,930,467    |          | Public Service                                   | 151,484          |
| Primary Education Program                        |            | 14,851,294    |          | Home Economics                                   | 7,669,327        |
| Reading Resource Specialists                     |            | 561,464       |          | Technical, Trade and Industrial                  | 30,056,448       |
| Safe Schools                                     |            | 2,745,575     |          | Exploratory                                      | 13,819,776       |
| School Lunch Program                             |            | 1,820,588     |          | Adult General Education, Total                   |                  |
| School Volunteer Program                         |            | 24,728        |          | (Adult Basic and High School)                    | \$ 37,293,861    |
| Student Development Services                     |            | 4,042,604     |          | Expenditures per FTE                             | 1,871            |
| Student Transportation                           |            | 7,386,850     |          |                                                  |                  |
| Supplement for School Bus Replacement            |            | 586,796       |          |                                                  |                  |
| Writing Skills                                   |            | 3,808,655     |          |                                                  |                  |



# PROFILES OF FLORIDA SCHOOL DISTRICTS

#26

HENDRY

SOUTH REGION

| STUDENT DATA                                     |            |         |          | EXPENDITURES                               |  | 1986-87 |
|--------------------------------------------------|------------|---------|----------|--------------------------------------------|--|---------|
| FTE COUNT                                        |            |         |          | Total Current Expenses                     |  |         |
|                                                  | Unweighted | 1986-87 | Weighted | Current Expense per FTE                    |  |         |
| Exceptional                                      | 223        |         | 645      | 3,459                                      |  |         |
| Vocational                                       | 392        |         | 569      | 1,863,349                                  |  |         |
| Adult                                            | 44         |         | 40       | 1,178,644                                  |  |         |
| Basic K-12                                       | 4,878      |         | 5,355    | 22,193,291                                 |  |         |
| Total                                            | 5,537      |         | 6,609    | 3,225,813                                  |  |         |
| FTE STUDENTS PER FTE TEACHER                     |            |         |          | Grand Total                                |  |         |
| Basic Programs                                   |            |         |          | 25,419,104                                 |  |         |
|                                                  |            |         |          | Total FTEFP Expenditures                   |  |         |
|                                                  |            |         |          | Expenditures by FTEFP Program              |  |         |
|                                                  |            |         |          | Basic (K-12), Total                        |  |         |
|                                                  |            |         |          | Expenditures per FTE                       |  |         |
|                                                  |            |         |          | Basic K - 3                                |  |         |
|                                                  |            |         |          | Basic 4 - 8                                |  |         |
|                                                  |            |         |          | Basic 9 - 12                               |  |         |
|                                                  |            |         |          | Educational Alternatives/Intensive English |  |         |
|                                                  |            |         |          | Exceptional Students, Total                |  |         |
|                                                  |            |         |          | Expenditures per FTE                       |  |         |
|                                                  |            |         |          | Educable Mentally Handicapped              |  |         |
|                                                  |            |         |          | Trainable Mentally Handicapped             |  |         |
|                                                  |            |         |          | Physically Handicapped                     |  |         |
|                                                  |            |         |          | Physical/Occupational Therapy PT           |  |         |
|                                                  |            |         |          | Speech, Language and Hearing PT            |  |         |
|                                                  |            |         |          | Speech, Language and Hearing               |  |         |
|                                                  |            |         |          | Visually Handicapped PT                    |  |         |
|                                                  |            |         |          | Visually Handicapped                       |  |         |
|                                                  |            |         |          | Emotionally Handicapped PT                 |  |         |
|                                                  |            |         |          | Emotionally Handicapped                    |  |         |
|                                                  |            |         |          | Specific Learning Disability PT            |  |         |
|                                                  |            |         |          | Specific Learning Disability               |  |         |
|                                                  |            |         |          | Gifted PT                                  |  |         |
|                                                  |            |         |          | Hospital and Homebound PT                  |  |         |
|                                                  |            |         |          | Profoundly Handicapped                     |  |         |
|                                                  |            |         |          | Vocational Programs, Total                 |  |         |
|                                                  |            |         |          | Expenditures per FTE                       |  |         |
|                                                  |            |         |          | Agriculture                                |  |         |
|                                                  |            |         |          | Business and Office                        |  |         |
|                                                  |            |         |          | Distributive                               |  |         |
|                                                  |            |         |          | Diversified                                |  |         |
|                                                  |            |         |          | Health                                     |  |         |
|                                                  |            |         |          | Public Service                             |  |         |
|                                                  |            |         |          | Home Economics                             |  |         |
|                                                  |            |         |          | Technical, Trade and Industrial            |  |         |
|                                                  |            |         |          | Exploratory                                |  |         |
|                                                  |            |         |          | Adult General Education, Total             |  |         |
|                                                  |            |         |          | (Adult Basic and High School)              |  |         |
|                                                  |            |         |          | Expenditures per FTE                       |  |         |
|                                                  |            |         |          |                                            |  |         |
| REVENUE                                          |            |         |          |                                            |  |         |
|                                                  |            |         |          | 1986-87                                    |  |         |
| Total Federal Revenue                            |            |         |          | \$ 2,091,316                               |  |         |
| Percent of Total Revenue                         |            |         |          | 9.5%                                       |  |         |
| Federal Revenue per FTE                          |            |         |          | 378                                        |  |         |
| Total State Revenue                              |            |         |          | 11,986,638                                 |  |         |
| Percent of Total Revenue                         |            |         |          | 54.4%                                      |  |         |
| State Revenue per FTE                            |            |         |          | 2,165                                      |  |         |
| Total Local Revenue                              |            |         |          | 7,964,508                                  |  |         |
| Percent of Total Revenue                         |            |         |          | 36.1%                                      |  |         |
| Local Revenue per FTE                            |            |         |          | 1,439                                      |  |         |
| Total All Revenue                                |            |         |          | 22,042,462                                 |  |         |
| Total Revenue per FTE                            |            |         |          | 3,981                                      |  |         |
| Total Receipts, Transfers and Beginning Balances |            |         |          | 3,376,642                                  |  |         |
| Grand Total                                      |            |         |          | 25,419,104                                 |  |         |
| State Categorical/Special Allocations            |            |         |          | 1986-87                                    |  |         |
| Community Education                              |            |         |          | \$ 14,258                                  |  |         |
| Community Instructional Services                 |            |         |          | 20,415                                     |  |         |
| Compensatory Education                           |            |         |          | 153,899                                    |  |         |
| Comprehensive Health Education                   |            |         |          | 6,000                                      |  |         |
| Diagnostic Resource Centers                      |            |         |          | 0                                          |  |         |
| Education Improvement                            |            |         |          | 0                                          |  |         |
| High Cost Science Labs                           |            |         |          | 6,087                                      |  |         |
| High School Counselors (Additional)              |            |         |          | 11,619                                     |  |         |
| Instructional Materials                          |            |         |          | 213,371                                    |  |         |
| Law Education                                    |            |         |          | 9,875                                      |  |         |
| Merit Schools                                    |            |         |          | 0                                          |  |         |
| Migrant Education                                |            |         |          | 0                                          |  |         |
| Public Education Capital Outlay                  |            |         |          | 495,467                                    |  |         |
| Primary Education Program                        |            |         |          | 358,101                                    |  |         |
| Reading Resource Specialists                     |            |         |          | 32,522                                     |  |         |
| Safe Schools                                     |            |         |          | 0                                          |  |         |
| School Lunch Program                             |            |         |          | 35,897                                     |  |         |
| School Volunteer Program                         |            |         |          | 2,258                                      |  |         |
| Student Development Services                     |            |         |          | 83,087                                     |  |         |
| Student Transportation                           |            |         |          | 428,281                                    |  |         |
| Supplement for School Bus Replacement            |            |         |          | 47,732                                     |  |         |
| Writing Skills                                   |            |         |          | 68,005                                     |  |         |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#43  
MARTIN

SOUTH REGION

| STUDENT DATA                                     |            |         |              | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|---------|--------------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |         |              | 1986-87                                          |              |
|                                                  | Unweighted | 1986-87 | Weighted     |                                                  |              |
| Exceptional                                      | 569        |         | 1,729        | Total Current Expenses                           | \$45,119,085 |
| Vocational                                       | 1,127      |         | 1,677        | Current Expense per FTE                          | 4,014        |
| Adult                                            | 349        |         | 319          | Total Capital Outlay                             | 6,761,381    |
| Basic K-12                                       | 9,194      |         | 10,170       | Total Debt Service                               | 1,569,945    |
| Total                                            | 11,239     |         | 13,895       | Total Expenditures, All Funds                    | 53,450,411   |
|                                                  |            |         |              | Total Transfers, Ending Balances and Adjustments | 6,329,716    |
|                                                  |            |         |              | Grand Total                                      | 59,780,127   |
| FTE STUDENTS PER FTE TEACHER                     |            |         |              | Total FEFP Expenditures                          | \$35,293,487 |
| Basic Programs                                   |            |         |              | Expenditures by FEFP Program                     |              |
|                                                  |            |         |              | Basic (K-12), Total                              | 26,812,153   |
|                                                  |            |         |              | Expenditures per FTE                             | 2,916        |
|                                                  |            |         |              | Basic K - 3                                      | 8,278,840    |
|                                                  |            |         |              | Basic 4 - 8                                      | 8,564,505    |
|                                                  |            |         |              | Basic 9 - 12                                     | 9,576,234    |
|                                                  |            |         |              | Educational Alternatives/Intensive English       | 392,574      |
| REVENUE                                          |            |         |              | Exceptional Students, Total                      | \$ 4,060,738 |
|                                                  |            |         |              | Expenditures per FTE                             | 7,139        |
| Total Federal Revenue                            |            | 1986-87 |              | Educable Mentally Handicapped                    | 407,520      |
| Percent of Total Revenue                         |            |         | \$ 5,863,383 | Trainable Mentally Handicapped                   | 259,071      |
| Federal Revenue per FTE                          |            |         | 11.0%        | Physically Handicapped                           | 54,688       |
| Total State Revenue                              |            |         | 522          | Physical/Occupational Therapy PT                 | 12,809       |
| Percent of Total Revenue                         |            |         | 12,071,615   | Speech, Language and Hearing PT                  | 363,847      |
| State Revenue per FTE                            |            |         | 22.7%        | Speech, Language and Hearing                     | 58,539       |
| Total Local Revenue                              |            |         | 1,074        | Visually Handicapped PT                          | 81,913       |
| Percent of Total Revenue                         |            |         | 35,187,454   | Visually Handicapped                             | 11,300       |
| Local Revenue per FTE                            |            |         | 66.2%        | Emotionally Handicapped PT                       | 127,205      |
| Total All Revenue                                |            |         | 3,131        | Emotionally Handicapped                          | 462,900      |
| Total Revenue per FTE                            |            |         | 4,726        | Specific Learning Disability PT                  | 649,141      |
| Total Receipts, Transfers and Beginning Balances |            |         | 6,657,675    | Specific Learning Disability                     | 626,696      |
| Grand Total                                      |            |         | 59,780,127   | Gifted PT                                        | 542,248      |
|                                                  |            |         |              | Hospital and Homebound PT                        | 160,854      |
|                                                  |            |         |              | Profoundly Handicapped                           | 242,007      |
| State Categorical/Special Allocations            |            |         |              | Vocational Programs, Total                       | \$ 3,671,379 |
|                                                  |            |         |              | Expenditures per FTE                             | 3,257        |
| Community Education                              |            | 1986-87 |              | Agriculture                                      | 268,034      |
| Community Instructional Services                 |            |         | \$ 42,357    | Business and Office                              | 637,637      |
| Compensatory Education                           |            |         | 49,792       | Distributive                                     | 71,147       |
| Comprehensive Health Education                   |            |         | 176,548      | Diversified                                      | 270,867      |
| Diagnostic Resource Centers                      |            |         | 8,650        | Health                                           | 3,955        |
| Education Improvement                            |            |         | 0            | Public Service                                   | 0            |
| High Cost Science Labs                           |            |         | 5,800        | Home Economics                                   | 297,362      |
| High School Counselors (Additional)              |            |         | 18,292       | Technical, Trade and Industrial                  | 1,548,783    |
| Instructional Materials                          |            |         | 11,619       | Exploratory                                      | 573,594      |
| Law Education                                    |            |         | 360,065      |                                                  |              |
| Merit Schools                                    |            |         | 0            | Adult General Education, Total                   |              |
| Migrant Education                                |            |         | 145,034      | (Adult Basic and High School)                    | \$ 749,217   |
| Public Education Capital Outlay                  |            |         | 29,760       | Expenditures per FTE                             | 2,145        |
| Primary Education Program                        |            |         | 748,361      |                                                  |              |
| Reading Resource Specialists                     |            |         | 618,357      |                                                  |              |
| Safe Schools                                     |            |         | 21,682       |                                                  |              |
| School Lunch Program                             |            |         | 0            |                                                  |              |
| School Volunteer Program                         |            |         | 45,413       |                                                  |              |
| Student Development Services                     |            |         | 4,031        |                                                  |              |
| Student Transportation                           |            |         | 164,620      |                                                  |              |
| Supplement for School Bus Replacement            |            |         | 832,224      |                                                  |              |
| Writing Skills                                   |            |         | 64,335       |                                                  |              |
|                                                  |            |         | 204,616      |                                                  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#44  
MONROE

SOUTH REGION

| STUDENT DATA                                     |            |              |          | EXPENDITURES                                     |              |
|--------------------------------------------------|------------|--------------|----------|--------------------------------------------------|--------------|
| FTE COUNT                                        |            |              |          | 1986-87                                          |              |
|                                                  | Unweighted | 1986-87      | Weighted |                                                  |              |
| Exceptional                                      | 412        |              | 1,290    | Total Current Expenses                           | \$31,828,024 |
| Vocational                                       | 405        |              | 608      | Current Expense per FTE                          | 4,072        |
| Adult                                            | 110        |              | 101      | Total Capital Outlay                             | 340,181      |
| Basic K-12                                       | 6,890      |              | 7,560    | Total Debt Service                               | 703,727      |
| Total                                            | 7,817      |              | 9,559    | Total Expenditures, All Funds                    | 32,871,932   |
| FTE STUDENTS PER FTE TEACHER                     |            |              |          | Total Transfers, Ending Balances and Adjustments | 7,105,271    |
| Basic Programs                                   |            | 1986-87      |          | Grand Total                                      | 39,977,204   |
| K-3                                              |            | 19.86        |          | Total FEFP Expenditures                          | \$25,869,180 |
| 4-8                                              |            | 19.21        |          | Expenditures by FEFP Program                     |              |
| 9-12                                             |            | 17.42        |          | Basic (K-12), Total                              | 20,866,473   |
| REVENUE                                          |            |              |          | Expenditures per FTE                             | 3,029        |
|                                                  |            | 1986-87      |          | Basic K-3                                        | 6,983,038    |
| Total Federal Revenue                            |            | \$ 2,976,454 |          | Basic 4-8                                        | 7,499,166    |
| Percent of Total Revenue                         |            | 8.6%         |          | Basic 9-12                                       | 6,242,392    |
| Federal Revenue per FTE                          |            | 381          |          | Educational Alternatives/Intensive English       | 141,877      |
| Total State Revenue                              |            | 8,087,719    |          | Exceptional Students, Total                      | \$ 3,239,198 |
| Percent of Total Revenue                         |            | 23.5%        |          | Expenditures per FTE                             | 7,867        |
| State Revenue per FTE                            |            | 1,035        |          | Educable Mentally Handicapped                    | 441,898      |
| Total Local Revenue                              |            | 23,417,455   |          | Trainable Mentally Handicapped                   | 123,238      |
| Percent of Total Revenue                         |            | 67.9%        |          | Physically Handicapped                           | 88,353       |
| Local Revenue per FTE                            |            | 2,996        |          | Physical/Occupational Therapy PT                 | 21,096       |
| Total All Revenue                                |            | 34,481,628   |          | Speech, Language and Hearing PT                  | 202,348      |
| Total Revenue per FTE                            |            | 4,411        |          | Speech, Language and Hearing                     | 22,007       |
| Total Receipts, Transfers and Beginning Balances |            | 5,495,575    |          | Visually Handicapped PT                          | 0            |
| Grand Total                                      |            | 39,977,204   |          | Visually Handicapped                             | 6,798        |
| State Categorical/Special Allocations            |            |              |          | Emotionally Handicapped PT                       | 83,630       |
|                                                  |            | 1986-87      |          | Emotionally Handicapped                          | 402,683      |
| Community Education                              |            | \$ 0         |          | Specific Learning Disability PT                  | 635,708      |
| Community Instructional Services                 |            | 44,476       |          | Specific Learning Disability                     | 389,539      |
| Compensatory Education                           |            | 146,640      |          | Gifted PT                                        | 375,721      |
| Comprehensive Health Education                   |            | 22,000       |          | Hospital and Homebound PT                        | 27,602       |
| Diagnostic Resource Centers                      |            | 0            |          | Profoundly Handicapped                           | 418,577      |
| Education Improvement                            |            | 8,680        |          | Vocational Programs, Total                       | \$1,491,116  |
| High Cost Science Labs                           |            | 13,999       |          | Expenditures per FTE                             | 3,683        |
| High School Counselors (Additional)              |            | 17,428       |          | Agriculture                                      | 13,353       |
| Instructional Materials                          |            | 230,058      |          | Business and Office                              | 337,743      |
| Law Education                                    |            | 10,000       |          | Distributive                                     | 0            |
| Merit Schools                                    |            | 102,053      |          | Diversified                                      | 227,296      |
| Migrant Education                                |            | 0            |          | Health                                           | 2,817        |
| Public Education Capital Outlay                  |            | 650,816      |          | Public Service                                   | 0            |
| Primary Education Program                        |            | 489,752      |          | Home Economics                                   | 187,338      |
| Reading Resource Specialists                     |            | 43,363       |          | Technical, Trade and Industrial                  | 607,499      |
| Safe Schools                                     |            | 87,042       |          | Exploratory                                      | 115,070      |
| School Lunch Program                             |            | 33,230       |          | Adult General Education, Total                   |              |
| School Volunteer Program                         |            | 4,031        |          | (Adult Basic and High School)                    | \$ 272,393   |
| Student Development Services                     |            | 116,513      |          | Expenditures per FTE                             | 2,468        |
| Student Transportation                           |            | 545,365      |          |                                                  |              |
| Supplement for School Bus Replacement            |            | 60,184       |          |                                                  |              |
| Writing Skills                                   |            | 165,463      |          |                                                  |              |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

#50

PALM BEACH

SOUTH REGION

| STUDENT DATA                                     |            |               |          | EXPENDITURES                                     |  | 1986-87       |
|--------------------------------------------------|------------|---------------|----------|--------------------------------------------------|--|---------------|
| FTE COUNT                                        |            |               |          | Total Current Expenses                           |  | \$359,315,619 |
|                                                  | Unweighted | 1986-87       | Weighted | Current Expense per FTE                          |  | 3,864         |
| Exceptional                                      | 4,995      |               | 15,847   | Total Capital Outlay                             |  | 80,881,962    |
| Vocational                                       | 8,046      |               | 11,849   | Total Debt Service                               |  | 2,615,217     |
| Adult                                            | 2,493      |               | 2,274    | Total Expenditures, All Funds                    |  | 442,812,798   |
| Basic K-12                                       | 77,462     |               | 85,845   | Total Transfers, Ending Balances and Adjustments |  | 51,167,283    |
| Total                                            | 92,996     |               | 115,815  | Grand Total                                      |  | 493,980,080   |
| FTE STUDENTS PER FTE TEACHER                     |            |               |          | Total FEPP Expenditures                          |  | \$310,971,402 |
| Basic Programs                                   |            | 1986-87       |          | Expenditures by FEPP Program                     |  |               |
| K-3                                              |            | 21.10         |          | Basic (K-12), Total                              |  | 226,363,834   |
| 4-8                                              |            | 20.12         |          | Expenditures per FTE                             |  | 2,922         |
| 9-12                                             |            | 17.96         |          | Basic K - 3                                      |  | 75,867,048    |
|                                                  |            |               |          | Basic 4 - 8                                      |  | 76,759,735    |
|                                                  |            |               |          | Basic 9 - 12                                     |  | 65,296,065    |
|                                                  |            |               |          | Educational Alternatives/Intensive English       |  | 8,440,986     |
| REVENUE                                          |            |               |          | Exceptional Students, Total                      |  | \$ 44,850,268 |
| Total Federal Revenue                            |            | 1986-87       |          | Expenditures per FTE                             |  | 8,978         |
|                                                  |            | \$ 24,862,965 |          | Educable Mentally Handicapped                    |  | 3,888,910     |
| Percent of Total Revenue                         |            | 6.0%          |          | Trainable Mentally Handicapped                   |  | 1,652,323     |
| Federal Revenue per FTE                          |            | 267           |          | Physically Handicapped                           |  | 715,497       |
| Total State Revenue                              |            | 120,111,155   |          | Physical/Occupational Therapy PT                 |  | 222,015       |
| Percent of Total Revenue                         |            | 29.0%         |          | Speech, Language and Hearing PT                  |  | 6,090,576     |
| State Revenue per FTE                            |            | 1,292         |          | Speech, Language and Hearing                     |  | 1,100,770     |
| Total Local Revenue                              |            | 268,876,100   |          | Visually Handicapped PT                          |  | 418,903       |
| Percent of Total Revenue                         |            | 65.0%         |          | Visually Handicapped                             |  | 67,418        |
| Local Revenue per FTE                            |            | 2,891         |          | Emotionally Handicapped PT                       |  | 299,945       |
| Total All Revenue                                |            | 413,850,221   |          | Emotionally Handicapped                          |  | 5,181,142     |
| Total Revenue per FTE                            |            | 4,450         |          | Specific Learning Disability PT                  |  | 11,765,376    |
| Total Receipts, Transfers and Beginning Balances |            | 80,129,859    |          | Specific Learning Disability                     |  | 3,008,463     |
| Grand Total                                      |            | 493,980,080   |          | Gifted PT                                        |  | 5,715,487     |
|                                                  |            |               |          | Hospital and Homebound PT                        |  | 1,600,153     |
|                                                  |            |               |          | Profoundly Handicapped                           |  | 3,123,290     |
| State Categorical/Special Allocations            |            |               |          | Vocational Programs, Total                       |  | \$ 34,410,836 |
|                                                  |            | 1986-87       |          | Expenditures per FTE                             |  | 4,277         |
| Community Education                              |            | \$ 141,243    |          | Agriculture                                      |  | 1,198,935     |
| Community Instructional Services                 |            | 247,097       |          | Business and Office                              |  | 5,489,166     |
| Compensatory Education                           |            | 1,727,589     |          | Distributive                                     |  | 832,104       |
| Comprehensive Health Education                   |            | 57,924        |          | Diversified                                      |  | 1,960,409     |
| Diagnostic Resource Centers                      |            | 70,199        |          | Health                                           |  | 1,771,156     |
| Education Improvement                            |            | 5,730         |          | Public Service                                   |  | 180,284       |
| High Cost Science Labs                           |            | 92,733        |          | Home Economics                                   |  | 3,581,013     |
| High School Counselors (Additional)              |            | 81,324        |          | Technical, Trade and Industrial                  |  | 14,778,042    |
| Instructional Materials                          |            | 2,800,713     |          | Exploratory                                      |  | 4,619,727     |
| Law Education                                    |            | 0             |          | Adult General Education, Total                   |  |               |
| Merit Schools                                    |            | 0             |          | (Adult Basic and High School)                    |  | \$ 5,346,464  |
| Migrant Education                                |            | 439,493       |          | Expenditures per FTE                             |  | 2,146         |
| Public Education Capital Outlay                  |            | 15,174,043    |          |                                                  |  |               |
| Primary Education Program                        |            | 5,301,014     |          |                                                  |  |               |
| Reading Resource Specialists                     |            | 281,860       |          |                                                  |  |               |
| Safe Schools                                     |            | 900,695       |          |                                                  |  |               |
| School Lunch Program                             |            | 435,094       |          |                                                  |  |               |
| School Volunteer Program                         |            | 9,870         |          |                                                  |  |               |
| Student Development Services                     |            | 1,330,611     |          |                                                  |  |               |
| Student Transportation                           |            | 5,118,858     |          |                                                  |  |               |
| Supplement for School Bus Replacement            |            | 351,247       |          |                                                  |  |               |
| Writing Skills                                   |            | 600,554       |          |                                                  |  |               |

APPENDIX  
Selected Data Items  
on  
Florida School Districts  
and  
Item Descriptions



## II

### 1986-87 FTE BY PROGRAM - UNWEIGHTED EXCEPTIONAL EDUCATION PROGRAMS

| REGION/<br>DISTRICT | Edurable<br>Mentally<br>Handicapped | Trainable<br>Mentally<br>Handicapped | Physically<br>Handicapped | Physical &<br>Occupational<br>Therapy-PT | Speech,<br>Language,<br>& Hearing<br>PT | Speech,<br>Language,<br>& Hearing | Visually<br>Handicapped<br>PT | Visually<br>Handicapped |
|---------------------|-------------------------------------|--------------------------------------|---------------------------|------------------------------------------|-----------------------------------------|-----------------------------------|-------------------------------|-------------------------|
| ALACHUA             | 112.97                              | 103.56                               | 39.09                     | 24.38                                    | 107.53                                  | 48.08                             | 1.11                          | --                      |
| BAKER               | 89.07                               | 34.51                                | --                        | .84                                      | 6.78                                    | --                                | --                            | --                      |
| BAY                 | 295.10                              | 77.11                                | 33.45                     | 8.68                                     | 57.48                                   | 51.43                             | 2.90                          | --                      |
| BRADFORD            | 51.34                               | 14.13                                | --                        | .54                                      | 7.81                                    | --                                | --                            | --                      |
| BREVARD             | 919.86                              | 125.75                               | 56.90                     | 15.11                                    | 150.94                                  | 48.83                             | 3.59                          | .31                     |
| BROWARD             | 603.33                              | 398.08                               | 73.42                     | 37.19                                    | 782.92                                  | 105.64                            | 4.57                          | 4.44                    |
| CALHOUN             | 38.10                               | --                                   | --                        | .18                                      | 2.58                                    | --                                | .19                           | --                      |
| CHARLOTTE           | 47.99                               | 38.33                                | 4.88                      | 2.98                                     | 16.88                                   | 7.73                              | .41                           | --                      |
| CITRUS              | 63.13                               | 40.63                                | 19.28                     | 7.00                                     | 33.34                                   | 12.40                             | .80                           | 1.81                    |
| CLAY                | 105.43                              | 31.78                                | --                        | 3.58                                     | 52.01                                   | 12.38                             | 1.38                          | .37                     |
| COLLIER             | 115.56                              | 43.41                                | 10.28                     | 1.68                                     | 53.29                                   | --                                | .98                           | --                      |
| COLUMBIA            | 110.51                              | 28.38                                | --                        | .38                                      | 15.03                                   | --                                | .31                           | --                      |
| DADE                | 1,536.09                            | 828.77                               | 387.48                    | 68.53                                    | 385.58                                  | 311.00                            | 11.05                         | 89.32                   |
| DESBOTO             | 79.33                               | --                                   | --                        | .68                                      | 15.73                                   | 6.41                              | .02                           | --                      |
| DIXIE               | 14.14                               | .22                                  | --                        | --                                       | 15.74                                   | .18                               | --                            | --                      |
| DUVAL               | 1,147.94                            | 378.86                               | 156.23                    | 40.13                                    | 386.53                                  | 141.57                            | 18.91                         | 32.81                   |
| ESCAMBIA            | 608.60                              | 178.38                               | 65.87                     | 8.74                                     | 158.22                                  | 58.21                             | 3.38                          | 8.82                    |
| FLAGLER             | 70.88                               | 5.68                                 | 4.23                      | .28                                      | 4.07                                    | --                                | --                            | --                      |
| FRANKLIN            | 25.94                               | .38                                  | --                        | .23                                      | 3.32                                    | --                                | --                            | --                      |
| GADSDEN             | 188.18                              | 42.93                                | 3.28                      | 1.63                                     | 34.18                                   | 18.30                             | 1.41                          | 2.88                    |
| GILCHRIST           | 13.99                               | 4.00                                 | --                        | .04                                      | 3.88                                    | --                                | --                            | --                      |
| GLADES              | 14.32                               | 2.58                                 | .42                       | --                                       | 2.66                                    | --                                | .07                           | --                      |
| GULF                | 41.49                               | 9.23                                 | --                        | .59                                      | 3.04                                    | --                                | --                            | --                      |
| HAMILTON            | 43.56                               | 55.72                                | .72                       | .63                                      | 6.31                                    | .50                               | --                            | --                      |
| HARDEE              | 44.48                               | 19.04                                | --                        | --                                       | 3.38                                    | --                                | .49                           | --                      |
| HENDRY              | 82.90                               | 15.84                                | 4.73                      | --                                       | 5.37                                    | --                                | --                            | --                      |
| HERNANDO            | 51.18                               | 38.95                                | 21.29                     | 1.37                                     | 31.50                                   | .80                               | .86                           | 3.48                    |
| HIGHLANDS           | 78.93                               | 18.34                                | 8.59                      | 4.75                                     | 28.14                                   | 3.37                              | .44                           | 1.30                    |
| HILLSBOROUGH        | 15.27                               | 533.28                               | 194.95                    | 30.82                                    | 357.58                                  | 218.82                            | 13.23                         | 13.17                   |
| HOLMES              | 0.46                                | 19.92                                | .02                       | .89                                      | 8.76                                    | --                                | --                            | --                      |
| INDIAN RIVER        | 75.29                               | 38.05                                | 3.77                      | --                                       | 42.73                                   | --                                | 1.48                          | --                      |
| JACKSON             | 151.34                              | 48.88                                | .50                       | .37                                      | 18.80                                   | --                                | .25                           | .98                     |
| JEFFERSON           | 52.85                               | --                                   | --                        | --                                       | 3.48                                    | --                                | .38                           | .38                     |
| LAFAYETTE           | 17.83                               | --                                   | --                        | --                                       | 3.01                                    | --                                | --                            | --                      |
| LAKE                | 213.32                              | 80.60                                | 27.18                     | 3.52                                     | 38.42                                   | 28.30                             | .65                           | --                      |
| LEE                 | 279.48                              | 83.54                                | 42.24                     | --                                       | 112.73                                  | 64.85                             | 1.84                          | 2.77                    |
| LEON                | 249.92                              | 152.81                               | 41.73                     | 9.36                                     | 81.88                                   | 117.43                            | 7.08                          | --                      |
| LEVY                | 65.41                               | 14.49                                | 2.04                      | 1.30                                     | 8.15                                    | 8.50                              | .46                           | --                      |
| LIBERTY             | 19.92                               | --                                   | --                        | --                                       | 3.24                                    | --                                | --                            | --                      |
| MADISON             | 48.89                               | --                                   | --                        | --                                       | 8.89                                    | --                                | --                            | --                      |
| MANATEE             | 192.88                              | 64.16                                | 17.04                     | 11.22                                    | 82.52                                   | 22.47                             | .98                           | 3.78                    |
| MARION              | 240.20                              | 89.32                                | 36.12                     | 6.88                                     | 43.50                                   | --                                | 1.89                          | --                      |
| MARTIN              | 62.70                               | 37.14                                | 5.82                      | 1.04                                     | 27.87                                   | 9.92                              | 1.02                          | .82                     |
| MONROE              | 55.88                               | 16.80                                | 9.58                      | 1.45                                     | 15.88                                   | 3.30                              | --                            | .82                     |
| NASSAU              | 86.28                               | 27.02                                | 1.80                      | 1.80                                     | 14.93                                   | --                                | --                            | --                      |
| OKALOOSA            | 214.41                              | 71.05                                | 11.85                     | 2.45                                     | 51.37                                   | 13.87                             | 1.22                          | .88                     |
| OKECHOBEE           | 68.83                               | 17.57                                | .80                       | 4.14                                     | 14.53                                   | --                                | .58                           | .63                     |
| ORANGE              | 927.80                              | 346.56                               | 161.39                    | 21.71                                    | 205.77                                  | 132.88                            | 8.19                          | 10.58                   |
| OSCEOLA             | 75.95                               | 43.22                                | 9.31                      | 1.81                                     | 33.38                                   | 18.17                             | .66                           | --                      |
| PALM BEACH          | 940.04                              | 217.34                               | 68.59                     | 7.18                                     | 349.29                                  | 110.93                            | 9.33                          | 8.31                    |
| PASCO               | 285.84                              | 118.21                               | 40.55                     | 2.32                                     | 110.11                                  | 34.68                             | 2.15                          | --                      |
| PIWELLAS            | 548.28                              | 330.27                               | 154.78                    | 34.98                                    | 484.10                                  | 189.78                            | 10.54                         | 11.57                   |
| POLE                | 548.56                              | 185.31                               | 84.38                     | 4.87                                     | 180.71                                  | 109.73                            | 3.17                          | 6.18                    |
| PUTNAM              | 141.90                              | 68.59                                | 4.04                      | 4.39                                     | 33.68                                   | --                                | 1.98                          | 1.89                    |
| ST. JOHNS           | 118.47                              | 25.34                                | .88                       | 7.64                                     | 38.09                                   | --                                | --                            | --                      |
| ST. LUCIE           | 170.04                              | 53.59                                | 8.38                      | 5.46                                     | 27.81                                   | 33.28                             | 2.77                          | --                      |
| SANTA ROSA          | 128.55                              | 21.97                                | 11.44                     | 2.23                                     | 30.71                                   | 25.00                             | 1.22                          | 1.80                    |
| SARASOTA            | 201.15                              | 61.42                                | 48.28                     | 17.38                                    | 125.83                                  | 67.32                             | 2.98                          | 2.57                    |
| SEMINOLE            | 259.09                              | 99.88                                | 3.97                      | 5.38                                     | 138.85                                  | 51.88                             | 8.71                          | 1.78                    |
| SUMTER              | 75.92                               | 28.66                                | 1.92                      | .42                                      | 8.51                                    | --                                | --                            | --                      |
| SUWANNEE            | 67.04                               | 3.83                                 | --                        | .83                                      | 10.54                                   | 2.12                              | --                            | --                      |
| TAYLOR              | 38.87                               | 2.56                                 | .85                       | .12                                      | 13.42                                   | .38                               | .28                           | .89                     |
| UNION               | 18.04                               | 10.74                                | --                        | --                                       | 3.45                                    | --                                | --                            | --                      |
| VOLUSIA             | 338.50                              | 141.03                               | 48.63                     | 3.23                                     | 107.38                                  | 102.87                            | 3.72                          | 4.18                    |
| WAKULLA             | 31.12                               | --                                   | --                        | --                                       | 6.84                                    | --                                | .22                           | --                      |
| WALTON              | 85.97                               | 13.72                                | --                        | --                                       | 8.38                                    | --                                | --                            | --                      |
| WASHINGTON          | 28.53                               | 8.00                                 | 1.79                      | --                                       | 5.18                                    | --                                | --                            | --                      |
| DOZIER/SUNLAND      | 8.34                                | 2.44                                 | --                        | .28                                      | 1.87                                    | --                                | --                            | --                      |
| OKECHOBEE BOYS      | 1.34                                | --                                   | --                        | --                                       | --                                      | --                                | --                            | --                      |
| STATE               | 14,043.59                           | 5,588.27                             | 1,909.03                  | 443.07                                   | 5,182.46                                | 2,158.59                          | 198.71                        | 217.68                  |

# II 1986-87 FTE BY PROGRAM - UNWEIGHTED EXCEPTIONAL EDUCATION PROGRAMS

| REGION/<br>DISTRICT | Emotionally<br>Handicapped<br>PT | Emotionally<br>Handicapped | Specific<br>Learning<br>Disability PT | Specific<br>Learning<br>Disability | Gifted<br>PT | Hospital &<br>Homebound<br>PT | Profoundly<br>Handicapped | Total<br>Exceptional<br>Education |
|---------------------|----------------------------------|----------------------------|---------------------------------------|------------------------------------|--------------|-------------------------------|---------------------------|-----------------------------------|
| ALACHUA             | 89.38                            | 138.83                     | 149.27                                | 122.81                             | 300.39       | 5.79                          | 113.76                    | 1,356.62                          |
| BAKER               | 2.88                             | 25.38                      | 35.15                                 | 23.45                              | 4.51         | 2.25                          | 33.89                     | 248.89                            |
| BAY                 | 8.80                             | 110.56                     | 120.74                                | 133.57                             | 116.44       | 1.77                          | 102.82                    | 1,118.85                          |
| BRADFORD            | 5.96                             | 2.59                       | 35.87                                 | 2.72                               | 18.01        | 1.70                          | 4.07                      | 142.12                            |
| BREVARD             | 15.26                            | 211.27                     | 424.87                                | 942.12                             | 617.05       | 13.50                         | 104.69                    | 3,026.84                          |
| BROWARD             | 133.81                           | 690.98                     | 1,049.10                              | 2,055.45                           | 1,470.95     | 40.32                         | 400.77                    | 8,027.96                          |
| CALHOUN             | ..                               | ..                         | 15.45                                 | 21.36                              | 8.85         | .40                           | ..                        | 85.09                             |
| CHARLOTTE           | 18.08                            | 50.35                      | 54.08                                 | 98.13                              | 22.48        | 2.29                          | 18.76                     | 381.42                            |
| CITRUS              | 29.53                            | 27.68                      | 84.85                                 | 88.18                              | 91.92        | 4.47                          | 28.66                     | 491.54                            |
| CLAY                | 24.86                            | 107.76                     | 146.06                                | 316.92                             | 169.11       | 1.44                          | 13.04                     | 989.08                            |
| COLLIER             | 1.23                             | 40.82                      | 134.78                                | 143.15                             | 63.59        | 7.65                          | 30.03                     | 666.39                            |
| COLUMBIA            | 23.45                            | 31.20                      | 38.38                                 | 68.91                              | 24.44        | 2.52                          | 19.11                     | 360.62                            |
| DADE                | 149.80                           | 959.81                     | 2,074.88                              | 4,192.78                           | 1,850.88     | 81.52                         | 1,042.12                  | 13,728.95                         |
| DESOLO              | 5.98                             | 33.58                      | 34.73                                 | 123.15                             | 21.70        | 2.85                          | .72                       | 324.68                            |
| DIXIE               | 1.55                             | 5.92                       | 18.10                                 | 9.49                               | 9.28         | .18                           | ..                        | 72.40                             |
| DUVAL               | 473.46                           | 981.12                     | 809.59                                | 1,386.34                           | 705.18       | 40.04                         | 297.41                    | 6,976.32                          |
| ESCAMBIA            | 18.97                            | 182.60                     | 318.15                                | 404.54                             | 218.97       | 25.65                         | 171.33                    | 2,426.11                          |
| FLAGLER             | .66                              | 27.75                      | 9.74                                  | 70.55                              | 26.26        | .44                           | ..                        | 170.32                            |
| FRANKLIN            | 2.27                             | 12.41                      | 8.99                                  | 45.46                              | ..           | .30                           | .62                       | 98.82                             |
| GADSDEN             | .79                              | 14.01                      | 68.10                                 | 44.56                              | 11.66        | 1.63                          | 26.57                     | 438.08                            |
| GILCHRIST           | 3.36                             | 3.90                       | 13.49                                 | 13.32                              | 4.98         | 1.39                          | 7.57                      | 68.70                             |
| GLADES              | ..                               | 2.87                       | 6.49                                  | 3.32                               | .68          | .50                           | .90                       | 34.83                             |
| GULF                | 3.12                             | 8.87                       | 8.70                                  | 8.93                               | 2.22         | ..                            | 6.75                      | 92.94                             |
| HAMILTON            | 2.61                             | 3.49                       | 20.07                                 | 5.85                               | 20.70        | ..                            | 18.53                     | 178.69                            |
| HARDEE              | 2.63                             | 17.59                      | 24.16                                 | 36.69                              | 7.18         | 1.38                          | 6.86                      | 163.88                            |
| HENDRY              | 5.88                             | 32.98                      | 29.49                                 | 38.00                              | 14.74        | 1.12                          | 12.73                     | 222.90                            |
| HERNANDO            | 7.35                             | 51.01                      | 45.44                                 | 181.15                             | 21.32        | 1.16                          | 25.57                     | 480.29                            |
| HIGHLANDS           | 10.29                            | 24.89                      | 78.90                                 | 184.36                             | 26.21        | 5.08                          | 51.19                     | 520.76                            |
| HILLSBOROUGH        | 773.09                           | 263.01                     | 998.32                                | 260.84                             | 1,535.82     | 28.30                         | 690.89                    | 7,007.19                          |
| HOLMES              | 1.86                             | 12.34                      | 14.83                                 | 27.11                              | ..           | 1.20                          | 4.72                      | 171.91                            |
| INDIAN RIVER        | .72                              | 25.92                      | 94.71                                 | 140.81                             | 90.75        | 1.19                          | 29.18                     | 542.40                            |
| JACKSON             | 8.77                             | 32.24                      | 17.47                                 | 74.19                              | 25.80        | .80                           | 9.16                      | 387.31                            |
| JEFFERSON           | 2.52                             | 15.53                      | 31.71                                 | 10.10                              | 7.91         | .98                           | ..                        | 125.59                            |
| LAFAYETTE           | ..                               | 3.98                       | 4.07                                  | 3.78                               | 1.04         | ..                            | ..                        | 33.71                             |
| LAKE                | 18.00                            | 113.58                     | 208.31                                | 215.81                             | 133.35       | 2.72                          | 37.24                     | 1,174.00                          |
| LEE                 | 5.37                             | 321.95                     | 292.32                                | 573.72                             | 211.95       | 6.03                          | 129.22                    | 2,127.82                          |
| LEON                | 2.59                             | 114.66                     | 236.50                                | 249.10                             | 345.42       | 7.02                          | 132.67                    | 1,748.15                          |
| LEVY                | 11.16                            | 53.70                      | 22.94                                 | 71.82                              | 13.78        | 2.40                          | 30.77                     | 286.96                            |
| LIBERTY             | .21                              | 4.34                       | 1.82                                  | 15.77                              | 2.22         | .48                           | ..                        | 48.00                             |
| MADISON             | 1.38                             | 1.71                       | 15.57                                 | 10.71                              | 27.21        | .02                           | ..                        | 114.38                            |
| MANATEE             | 17.41                            | 104.38                     | 215.12                                | 322.33                             | 46.77        | 2.23                          | 93.30                     | 1,196.54                          |
| MARION              | 48.28                            | 122.10                     | 248.81                                | 301.14                             | 126.40       | ..                            | 59.24                     | 1,330.66                          |
| MARTIN              | 11.11                            | 65.72                      | 100.94                                | 103.09                             | 109.14       | 3.00                          | 29.59                     | 568.82                            |
| MONROE              | 10.90                            | 64.48                      | 73.48                                 | 83.34                              | 48.53        | .80                           | 46.63                     | 411.75                            |
| NASSAU              | 13.98                            | 45.81                      | 34.97                                 | 173.03                             | 17.59        | 3.22                          | 4.92                      | 403.55                            |
| OKALOOSA            | 1.78                             | 125.26                     | 182.33                                | 20.43                              | 282.58       | 2.52                          | 45.27                     | 1,027.37                          |
| OKEECHOBEE          | 1.95                             | 6.18                       | 38.22                                 | 49.11                              | 13.91        | 1.05                          | 14.12                     | 251.81                            |
| ORANGE              | 32.63                            | 382.92                     | 707.42                                | 895.16                             | 741.69       | 20.08                         | 229.25                    | 4,631.03                          |
| OSCEOLA             | 3.84                             | 32.28                      | 75.15                                 | 166.53                             | 46.66        | .75                           | 12.58                     | 520.03                            |
| PALM BEACH          | 17.77                            | 476.34                     | 1,264.84                              | 489.28                             | 1,082.49     | 39.18                         | 221.56                    | 4,995.43                          |
| PASCO               | 30.62                            | 193.51                     | 289.45                                | 328.95                             | 144.59       | 7.10                          | 101.84                    | 1,487.90                          |
| PIWELLAS            | 142.37                           | 548.01                     | 1,127.49                              | 504.84                             | 711.42       | 30.80                         | 514.10                    | 5,303.37                          |
| POLK                | 88.82                            | 342.57                     | 443.50                                | 839.78                             | 417.04       | 17.65                         | 126.21                    | 3,000.83                          |
| PUTNAM              | 9.17                             | 25.87                      | 40.95                                 | 71.87                              | 33.00        | 1.50                          | 26.78                     | 505.57                            |
| ST. JOHNS           | 3.02                             | 26.76                      | 104.07                                | 59.47                              | 99.27        | 1.15                          | 11.29                     | 513.06                            |
| ST. LUCIE           | 50.48                            | 51.30                      | 151.70                                | 74.04                              | 168.46       | 7.70                          | 85.75                     | 888.74                            |
| SANTA ROSA          | 2.27                             | 34.78                      | 81.87                                 | 131.17                             | 68.55        | 3.46                          | 23.37                     | 566.39                            |
| SARASOTA            | 79.93                            | 145.19                     | 287.11                                | 219.75                             | 440.64       | 18.10                         | 121.92                    | 1,837.57                          |
| SEMINOLE            | 31.46                            | 149.23                     | 313.50                                | 293.27                             | 608.52       | 7.18                          | 111.68                    | 2,054.21                          |
| SUMTER              | .70                              | 20.06                      | 19.27                                 | 42.84                              | 9.19         | .64                           | 9.50                      | 217.63                            |
| SUWANNEE            | 2.81                             | 21.71                      | 40.73                                 | 21.97                              | 4.10         | .85                           | ..                        | 176.13                            |
| TAYLOR              | .86                              | 2.35                       | 23.81                                 | 34.37                              | 8.48         | .17                           | 7.50                      | 134.30                            |
| UNION               | 5.75                             | 5.15                       | 15.18                                 | 2.75                               | ..           | .16                           | ..                        | 59.21                             |
| VOLUNIA             | 98.37                            | 225.53                     | 355.53                                | 414.64                             | 583.18       | 7.02                          | 130.58                    | 2,517.14                          |
| WAKULLA             | 2.06                             | 20.39                      | 30.13                                 | 37.93                              | 8.18         | .34                           | ..                        | 135.13                            |
| WALTON              | .42                              | 15.76                      | 42.20                                 | 1.40                               | 3.61         | .66                           | ..                        | 152.12                            |
| WASHINGTON          | 3.91                             | 20.66                      | 18.20                                 | 42.68                              | 7.91         | 1.01                          | .96                       | 136.85                            |
| DOZIER/SUNLAND      | 10.36                            | 23.09                      | 1.17                                  | 3.30                               | ..           | 1.10                          | 81.07                     | 129.80                            |
| OKEECHOBEE BOYS     | ..                               | 2.82                       | ..                                    | 1.83                               | ..           | ..                            | ..                        | 5.79                              |
| STATE               | 2,583.86                         | 8,082.79                   | 14,157.09                             | 17,217.88                          | 13,840.87    | 480.92                        | 5,711.53                  | 91,813.18                         |

II  
1986-87 FTE BY PROGRAM - UNWEIGHTED  
VOCATIONAL JOB PREPARATORY 7-12

| REGION/<br>DISTRICT | Agriculture | Commerce  | Distributive | Health   | Public<br>Service | Home<br>Economics | Technical<br>Trade &<br>Industrial | Exploratory |
|---------------------|-------------|-----------|--------------|----------|-------------------|-------------------|------------------------------------|-------------|
| ALACHUA             | 74.29       | 234.65    | 94           | 105.29   | 8.64              |                   |                                    |             |
| BAKER               | 25.57       | 79.30     |              | 35.92    |                   | 109.42            | 168.54                             | 280.61      |
| BAY                 | 1.45        | 387.80    | 115.14       | 7.30     |                   | 34.99             | 24.86                              | 89.13       |
| BRADFORD            | 53.55       | 56.17     |              |          | 6.75              | 158.35            | 249.40                             | 212.60      |
| BREVARD             | 4.55        | 612.67    | 197.01       | 307.72   | 39.18             | 41.70             | 66.39                              | 44.40       |
| BROWARD             | 311.70      | 2,078.77  | 523.92       | 509.44   | 245.02            | 350.77            | 652.47                             | 466.36      |
| CALHOUN             | 24.16       | 40.74     |              |          | 9.90              | 1,435.74          | 2,276.03                           | 1,566.64    |
| CHARLOTTE           | 30.28       | 137.56    | 11.84        | 68.98    |                   | 28.99             | 19.43                              | 13.40       |
| CITRUS              | 64.34       | 187.11    |              | 91.09    |                   | 59.67             | 97.81                              | 160.77      |
| CLAY                | 54.59       | 391.94    | 83.19        | 18.47    | 5.71              | 95.78             | 119.22                             | 206.09      |
| COLLIER             | 7.16        | 210.08    | 54.79        | 10.41    |                   | 134.31            | 315.11                             | 313.69      |
| COLUMBIA            | 52.46       | 98.55     | 33.83        | 28.95    |                   | 67.71             | 143.60                             | 256.07      |
| DADE                | 74.96       | 5,737.85  | 302.27       | 1,063.58 | 231.09            | 1,852.83          | 3,423.31                           | 118.44      |
| DESOTO              | 25.77       | 46.97     | 47.37        |          | 30.05             |                   |                                    | 4,408.11    |
| DIXIE               | 11.19       | 306.03    |              | 4.42     |                   | 39.34             | 35.07                              | 93.82       |
| DUVAL               | 19.16       | 1,438.67  | 378.18       | 192.90   |                   | 10.17             | 34.81                              | 29.43       |
| ESCAMBIA            | 76.46       | 741.15    | 52.59        | 107.25   | 28.08             | 817.56            | 1,929.68                           | 1,313.61    |
| FLAGLER             | 2.97        | 63.73     |              | 22.18    | 5.75              | 421.51            | 473.47                             | 533.03      |
| FRANKLIN            |             | 24.19     |              |          |                   | 22.98             | 46.11                              | 33.54       |
| GADSDEN             | 22.14       | 115.56    | 17.96        |          |                   | 38.34             | 34.98                              | 13.11       |
| GILCHRIST           | 50.1        | 25.85     |              |          |                   | 77.45             | 91.95                              | 193.43      |
| GLADES              | 0.00        | 20.96     |              |          |                   | 24.80             | 11.33                              | 19.98       |
| GULF                | 5.30        | 47.89     |              | 16.52    |                   | 8.90              | 16.59                              | 20.09       |
| HAMILTON            | 22.00       | 21.08     |              |          |                   | 11.20             | 35.94                              | 36.24       |
| HARDEE              | 47.94       | 60.26     |              | 17.82    | 4.92              | 42.22             | 30.30                              | 22.62       |
| HENDRY              | 36.19       | 87.69     | 19.24        | 19.17    |                   | 61.49             | 57.77                              | 70.16       |
| HERNANDO            | 36.01       | 143.57    | 41.30        | 16.44    |                   | 40.40             | 51.37                              | 128.82      |
| HIGHLANDS           | 54.11       | 119.22    |              | 71.80    |                   | 131.17            | 112.09                             | 169.94      |
| HILLSBOROUGH        | 403.27      | 1,505.51  | 310.47       | 828.48   | 229.01            | 65.06             | 57.35                              | 116.16      |
| HOLMES              | 51.43       | 59.28     |              | 45.13    | 30.34             | 735.49            | 1,526.23                           | 1,276.42    |
| INDIAN RIVER        | 39.82       | 172.89    |              |          |                   | 23.81             |                                    | 36.16       |
| JACKSON             | 97.97       | 137.06    |              | 18.81    | 3.82              | 54.81             | 96.25                              | 112.58      |
| JEFFERSON           | 13.47       | 24.20     |              | 24.75    | 8.96              | 48.25             |                                    | 99.49       |
| LAFAYETTE           | 55.13       | 11.90     |              |          |                   | 32.27             | 29.00                              | 30.05       |
| LAKE                | 145.69      | 288.65    | 111.23       | 74.94    |                   | 9.35              |                                    | 15.60       |
| LEE                 | 36.12       | 531.12    | 155.74       | 258.31   | 4.11              | 178.70            | 172.64                             | 227.61      |
| LEON                | 27.45       | 938.09    |              | 218.99   |                   | 281.22            | 304.09                             | 369.88      |
| LEVY                | 67.39       | 35.69     |              |          |                   | 142.44            | 309.54                             | 364.98      |
| LIBERTY             | 11.27       | 17.05     |              |          |                   | 50.48             | 63.02                              | 54.77       |
| MADISON             | 78.80       | 17.79     |              |          |                   | 12.75             | 13.96                              | 19.16       |
| MANATEE             | 106.32      | 446.76    | 88.08        | 40.85    |                   | 54.49             | 16.14                              | 27.49       |
| MARION              | 235.13      | 611.36    | 40.21        | 234.24   | 30.32             | 283.90            | 208.30                             | 294.44      |
| MARTIN              | 21.99       | 151.70    | 31.63        | 75.25    |                   | 267.33            | 545.55                             | 379.22      |
| MONROE              |             | 134.87    |              | 59.32    |                   | 67.84             | 209.60                             | 170.65      |
| NASSAU              | 27.43       | 114.85    |              | 84.19    | 17.67             | 45.31             | 165.75                             | 33.81       |
| OKALOOSA            | 31.64       | 335.74    | 11.96        | 185.85   | 3.85              | 89.13             | 69.05                              | 156.36      |
| OKEECHOBEE          | 47.30       | 82.25     |              | 53.19    | 13.79             | 183.18            | 273.04                             | 206.29      |
| ORANGE              | 284.06      | 869.29    | 236.28       | 253.35   | 27.63             | 18.80             | 44.05                              | 64.04       |
| OSCEOLA             | 76.42       | 167.40    | 90.02        | 59.31    |                   | 626.48            | 611.71                             | 1,051.79    |
| PALM BEACH          | 119.64      | 752.81    | 181.21       | 442.19   | 58.03             | 64.83             | 86.66                              | 227.70      |
| PASCO               | 117.06      | 489.17    | 175.88       | 233.43   | 52.22             | 891.12            | 1,092.00                           | 1,185.28    |
| PINELLAS            | 78.92       | 1,047.84  | 413.58       | 235.80   | 55.02             | 218.39            | 540.02                             | 656.24      |
| POLK                | 448.54      | 947.44    | 195.48       | 278.35   | 14.77             | 880.81            | 1,245.34                           | 1,335.20    |
| PUTNAM              | 92.12       | 27.79     | 5.87         | 15.30    |                   | 508.54            | 701.46                             | 947.80      |
| ST. JOHNS           | 3.86        | 101.87    | 19.89        |          | 21.09             | 60.40             | 193.56                             | 247.74      |
| ST. LUCIE           | 41.97       | 186.27    | 52.17        | 121.75   | 9.30              | 96.52             | 166.67                             | 88.04       |
| SANTA ROSA          | 69.50       | 294.72    | 1.06         | 86.64    | 6.75              | 95.60             | 155.24                             | 216.21      |
| SARASOTA            | 43.50       | 480.76    | 55.29        | 325.28   | 13.21             | 117.39            | 140.13                             | 182.61      |
| SEMINOLE            | 44.20       | 723.45    | 151.69       | 222.88   | 15.36             | 173.78            | 269.95                             | 112.80      |
| SUMTER              | 114.78      | 95.41     |              | 43.36    |                   | 327.50            | 474.90                             | 751.33      |
| SUWANNEE            | 50.85       | 65.09     |              | 24.76    |                   | 57.35             |                                    | 107.50      |
| TAYLOR              | 0.85        | 47.15     |              | 38.74    |                   | 70.27             | 65.72                              | 74.68       |
| UNION               | 21.88       | 30.35     |              |          | 50                | 22.20             | 56.67                              | 45.36       |
| VOLUSIA             | 187.08      | 486.00    | 56.76        | 129.45   | 17.16             | 8.01              | 17.92                              | 29.79       |
| WAKULLA             | 12.97       | 25.72     |              | 20.49    |                   | 415.41            | 458.47                             | 553.48      |
| WALTON              | 21.70       | 70.50     |              | 18.40    |                   | 5.40              | 33.95                              | 36.08       |
| WASHINGTON          | 39.37       | 46.28     | 18.63        |          |                   | 52.10             | 24.60                              | 58.28       |
| DOZIER/SUNLAND      |             |           |              | 33.23    |                   | 26.31             | 52.41                              | 80.13       |
| OKEECHOBEE BOYS     | 18.11       |           |              | 19.68    |                   |                   | 111.11                             |             |
| STATE               | 4,410.99    | 23,640.26 | 4,109.56     | 8,011.87 | 1,254.07          | 201.24            | 13,508.90                          | 21,230.25   |
|                     |             |           |              |          |                   |                   |                                    | 22,675.36   |

II  
1986-87 FTE BY PROGRAM - UNWEIGHTED  
VOCATIONAL JOB PREPARATORY - ADULT

| REGION/<br>DISTRICT | Agriculture | Office   | Distributive | Diversified | Health   | Public<br>Services | Home<br>Economics | Technical<br>Trade &<br>Industrial |
|---------------------|-------------|----------|--------------|-------------|----------|--------------------|-------------------|------------------------------------|
| ALACHUA             | 27.35       | 21.17    | —            | 18.23       | —        | —                  | 2.86              | 6.52                               |
| BAKER               | 14.77       | —        | —            | —           | —        | —                  | 33.05             | 17.00                              |
| BAY                 | 15.01       | 158.25   | 38.89        | —           | 60.04    | —                  | 50.44             | 389.07                             |
| BRADFORD            | 4.96        | 30.34    | —            | —           | —        | —                  | —                 | 112.86                             |
| BREVARD             | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| BROWARD             | 22.04       | 341.88   | 53.38        | —           | 765.13   | 281.84             | 264.49            | 2,056.55                           |
| CALHOUN             | —           | 17.00    | —            | —           | —        | —                  | —                 | —                                  |
| CHARLOTTE           | 11.47       | 126.87   | 5.55         | —           | 109.22   | 5.57               | 1.26              | 150.49                             |
| CITRUS              | —           | 24.96    | —            | —           | 39.22    | 77.42              | —                 | 113.05                             |
| CLAY                | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| COLLIER             | 38.86       | 126.34   | 24           | 87.13       | 115.61   | —                  | —                 | 249.07                             |
| COLUMBIA            | 9.31        | —        | —            | —           | —        | —                  | —                 | —                                  |
| DADE                | 167.56      | 1,373.64 | 234.38       | 64.18       | 686.14   | 38                 | 382.87            | 3,139.93                           |
| DESOTO              | 33          | 21.18    | 1.75         | —           | 24.11    | 64                 | 46.93             | 9.81                               |
| DIXIE               | —           | 6.18     | —            | —           | —        | —                  | —                 | 7.06                               |
| DUVAL               | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| ESCAMBIA            | 26.38       | 190.28   | 17.14        | 7.08        | —        | 4.00               | —                 | 428.61                             |
| FLAGLER             | —           | 1.40     | —            | —           | —        | —                  | —                 | 1.08                               |
| FRANKLIN            | —           | 4.24     | —            | —           | 9.45     | —                  | —                 | —                                  |
| GADSDEN             | —           | 17.93    | 3.63         | —           | —        | —                  | —                 | 16.03                              |
| GILCHRIST           | 9.85        | 1.62     | —            | —           | —        | —                  | —                 | —                                  |
| GLADES              | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| GULF                | 23.77       | —        | —            | —           | —        | —                  | 42.31             | —                                  |
| HAMILTON            | —           | —        | —            | —           | 3.58     | —                  | —                 | 2.52                               |
| HARDEE              | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| HENDRY              | —           | 8.68     | —            | —           | 2.74     | 3.45               | —                 | —                                  |
| HERNANDO            | 6.50        | 14.38    | —            | 1.91        | 15.79    | —                  | —                 | 11.23                              |
| HIGHLANDS           | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| HILLSBOROUGH        | 74.12       | 354.25   | 38.08        | —           | 342.95   | 132.54             | 89.90             | 638.48                             |
| HOLMES              | 6.07        | —        | —            | —           | —        | —                  | —                 | —                                  |
| INDIAN RIVER        | —           | —        | —            | —           | 15.90    | —                  | —                 | 1.14                               |
| JACKSON             | 22.99       | —        | —            | —           | —        | —                  | 37.50             | 45.23                              |
| JEFFERSON           | —           | 16.44    | —            | —           | —        | —                  | —                 | —                                  |
| LAFAYETTE           | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| LAKE                | 19.20       | 78.53    | 9.27         | —           | 92.34    | 67.61              | 9.24              | 169.61                             |
| LEE                 | 5.07        | 108.64   | 32.85        | 8.70        | 201.23   | 101.83             | 8.00              | 335.01                             |
| LEON                | 46.41       | 339.91   | 33.68        | —           | 87.57    | 131.84             | 69.45             | 941.78                             |
| LEVY                | 2.50        | —        | —            | —           | —        | —                  | —                 | —                                  |
| LIBERTY             | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| MADISON             | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| MANATEE             | 12.68       | 91.38    | 1.28         | —           | 140.64   | 39.81              | 14.71             | 299.93                             |
| MARION              | 22.34       | —        | 4.40         | —           | 55.32    | 32.27              | —                 | 21.45                              |
| MARTIN              | 59.40       | 34.06    | —            | 12.19       | 39       | —                  | 28.85             | 241.18                             |
| MONROE              | 13.13       | 7.28     | —            | 6.40        | 8.40     | —                  | 36                | 18.82                              |
| NASSAU              | —           | 1.62     | —            | —           | 7.25     | —                  | —                 | 2.10                               |
| OKALOOSA            | 36.56       | 58.26    | 30.51        | 98          | 28.92    | —                  | 15.50             | 394.68                             |
| OKEECHOBEE          | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| ORANGE              | 21.07       | 387.77   | 244.78       | 7.77        | 229.48   | 172.14             | 150.80            | 2,646.01                           |
| OSCEOLA             | —           | —        | —            | —           | 4.80     | —                  | —                 | —                                  |
| PALM BEACH          | 49.97       | 330.53   | 10.66        | —           | 274.49   | 21.87              | 37.44             | 1,847.20                           |
| PASCO               | —           | 70.04    | —            | —           | 95.33    | —                  | 66.40             | 81.40                              |
| PINELLAS            | 58.45       | 872.32   | 113.87       | 66.97       | 435.34   | 135.42             | 64.41             | 1,621.20                           |
| POLK                | 10.17       | 228.99   | 16.70        | —           | 109.07   | 26.68              | 47.14             | 689.36                             |
| PUTNAM              | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| ST. JOHNS           | 21.38       | 156.51   | —            | —           | 99.00    | 105.24             | —                 | 679.98                             |
| ST. LUCIE           | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| SANTA ROSA          | 26.10       | 59.40    | —            | 1.57        | 6.00     | —                  | 42.30             | 48.78                              |
| SARASOTA            | 17.18       | 268.30   | 8.44         | —           | 294.73   | 266.17             | 229.60            | 381.91                             |
| SEMINOLE            | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| SUMTER              | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| SUWANNEE            | 2.49        | 16.97    | —            | 2.23        | 30.21    | —                  | 2.90              | 95.00                              |
| TAYLOR              | 76          | 18.61    | —            | —           | 8.24     | —                  | 2.74              | 65.35                              |
| UNION               | 28.13       | —        | —            | —           | 5.01     | —                  | —                 | —                                  |
| VOLUSIA             | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| WAKULLA             | —           | 9.80     | —            | —           | —        | —                  | —                 | —                                  |
| WALTON              | —           | —        | —            | —           | —        | —                  | —                 | —                                  |
| WASHINGTON          | 51.85       | 89.09    | 37.61        | —           | 33.94    | 29.80              | 14.16             | 354.98                             |
| DOZIER/SUNLAND      | 12.54       | —        | —            | 4.38        | —        | —                  | 11.37             | 8.04                               |
| OKEECHOBEE BOYS     | 37          | —        | —            | 1.87        | —        | —                  | —                 | 9.24                               |
| STATE               | 999.07      | 5,885.14 | 934.68       | 291.37      | 4,444.40 | 1,676.30           | 1,747.62          | 18,738.13                          |

II  
1986-87 FTE BY PROGRAM - UNWEIGHTED  
VOCATIONAL ADULT SUPPLEMENTAL

| REGION/<br>DISTRICT | Agriculture | Office   | Distribution | Health | Public<br>Service | Home<br>Economics | Technical<br>Trade &<br>Industrial |
|---------------------|-------------|----------|--------------|--------|-------------------|-------------------|------------------------------------|
| ALACHUA             | 1.04        |          |              |        |                   |                   | 1.01                               |
| BAKER               |             |          |              |        |                   |                   |                                    |
| BAY                 | 1.20        | 6.47     | 52           | 8.30   | 1.78              | 4.98              | 16.81                              |
| BRADFORD            |             | .38      |              |        |                   |                   | .65                                |
| BREVARD             |             |          |              |        |                   |                   |                                    |
| BROWARD             | 2.02        | 154.27   | 277.30       | 28.14  | 141.31            | 285.09            | 202.84                             |
| CALHOUN             |             |          |              |        |                   |                   |                                    |
| CHARLOTTE           |             | .47      |              | 2.93   | 5.83              | .88               | 3.11                               |
| CITRUS              |             | 29.10    | 11.50        |        | 30.10             | 13.30             | 37.19                              |
| CLAY                |             |          |              |        |                   |                   |                                    |
| COLLIER             | 18.40       | 90.78    | 24.47        | 14.70  | 41.80             | 83.88             | 74.65                              |
| COLUMBIA            |             | 4.29     |              |        |                   |                   | .27                                |
| DADE                | 4.28        | 341.61   | 138.04       | 17.63  | 1.84              | 446.87            | 331.27                             |
| DESOTO              |             | 4.17     |              |        |                   |                   | .36                                |
| DIXIE               |             |          |              |        |                   |                   |                                    |
| DUVAL               |             |          |              |        |                   |                   |                                    |
| ESCAMBIA            |             | 27.38    |              |        |                   |                   | 1.12                               |
| FLAGLER             |             | 9.32     |              | 2.58   |                   |                   | 3.80                               |
| FRANKLIN            |             |          |              |        |                   |                   |                                    |
| GADSDEN             |             | 5.63     |              |        |                   |                   | 2.06                               |
| GILCHRIST           |             |          |              |        |                   |                   |                                    |
| GLADES              |             |          |              |        |                   |                   |                                    |
| GULF                |             |          |              |        |                   |                   |                                    |
| HAMILTON            |             |          |              |        |                   |                   |                                    |
| HARDEE              |             |          |              |        |                   |                   |                                    |
| HENDRY              |             | .88      |              |        |                   |                   |                                    |
| HERNANDO            |             |          |              | .70    |                   | 2.13              |                                    |
| HIGHLANDS           |             |          |              |        |                   |                   |                                    |
| HILLSBOROUGH        | .94         | 169.87   | 148.27       | 10.82  |                   | 178.70            | 233.56                             |
| HOLMES              |             | 4.79     |              |        |                   |                   |                                    |
| INDIAN RIVER        |             | 2.84     |              | 2.34   |                   | .85               |                                    |
| JACKSON             |             | 1.58     |              |        |                   |                   |                                    |
| JEFFERSON           |             |          |              |        |                   |                   |                                    |
| LAFAYETTE           |             |          |              |        |                   |                   |                                    |
| LAKE                | 1.40        | 25.01    | 5.01         | 26.94  | 24.39             | 4.35              | 33.28                              |
| LEE                 | 18.48       | 18.04    | 2.07         | .86    | 28.42             | 9.69              | 82.75                              |
| LEON                | 1.50        | 50.20    | 40.24        | 1.47   | 115.36            | 42.27             | 24.78                              |
| LEVY                | 4.96        |          |              |        |                   |                   |                                    |
| LIBERTY             |             |          |              |        |                   |                   |                                    |
| MADISON             |             |          |              |        |                   |                   |                                    |
| MANATEE             | 0.58        | 17.79    | 9.88         | 6.40   | 29.28             | 40.73             | 39.82                              |
| MARION              | 1.85        | 35.30    |              |        | 29.57             | 35.30             | 4.85                               |
| MARTIN              | .12         | 17.84    |              |        |                   | 1.80              | 5.71                               |
| MONROE              |             |          |              |        |                   | .94               | .77                                |
| NASSAU              |             |          |              |        | .46               |                   | 2.50                               |
| OKALOOSA            |             |          |              |        |                   |                   |                                    |
| OKEECHOBEE          | 27.35       |          |              |        |                   |                   |                                    |
| ORANGE              | .24         | 174.47   | 300.89       | 29.48  | 723.91            | 668.82            | 555.05                             |
| OSCEOLA             |             | 15.11    |              | 1.02   | 2.35              | 2.47              |                                    |
| PALM BEACH          | 14.89       | 205.75   | 38.46        | 92.37  | 2.83              | 44.54             | 373.08                             |
| PASCO               |             | 18.15    |              | 1.43   | 1.98              | 9.59              | 18.54                              |
| PINELLAS            | 10.49       | 104.94   | 43.29        | 128.25 | 105.54            | 475.53            | 511.36                             |
| POLK                | 1.30        | 52.21    | 22.99        | 3.87   | 179.49            | 48.49             | 84.96                              |
| PUTNAM              |             |          |              |        |                   |                   |                                    |
| ST. JOHNS           | 0.77        | 43.73    |              | 14.38  | 125.55            |                   | 50.68                              |
| ST. LUCIE           |             |          |              |        |                   |                   |                                    |
| SANTA ROSA          |             | 8.83     |              | .06    |                   | 63.84             | 1.02                               |
| SARASOTA            | 6.34        | 80.14    | 43.21        | 44.64  | 98.35             | 144.29            | 79.77                              |
| SEMINOLE            |             |          |              |        |                   |                   |                                    |
| SUMTER              |             | 8.89     |              |        |                   | .80               |                                    |
| SUWANNEE            |             | 9.32     |              | .52    |                   |                   | 4.23                               |
| TAYLOR              |             |          |              |        |                   |                   |                                    |
| UNION               |             |          |              |        |                   |                   |                                    |
| VOLUSIA             |             |          |              |        |                   |                   |                                    |
| WAKULLA             |             |          |              |        |                   |                   |                                    |
| WALTON              |             |          |              |        |                   |                   |                                    |
| WASHINGTON          |             | 7.28     | .51          | .58    | 2.11              | 1.78              | 5.89                               |
| DOZIER/SUNLAND      |             |          |              |        |                   |                   |                                    |
| OKEECHOBEE BOYS     |             |          |              |        |                   |                   |                                    |
| STATE               | 152.77      | 2,882.77 | 1,099.82     | 519.47 | 1,869.04          | 2,584.07          | 2,765.16                           |



## II

1986-87 FTE BY PROGRAM - UNWEIGHTED  
BASIC EDUCATION PROGRAMS

| REGION<br>DISTRICT | Adult Basic<br>and<br>High School | Kindergarten<br>Grade 3 | Grades 4-8 | Grades 9-12 | Educational<br>Alternatives |
|--------------------|-----------------------------------|-------------------------|------------|-------------|-----------------------------|
| ALACHUA            | 503.48                            | 7,544.64                | 7,686.57   | 5,792.41    | 301.79                      |
| BAKER              | 20.82                             | 1,193.83                | 1,275.75   | 754.81      | 14.57                       |
| BAY                | 345.19                            | 6,501.16                | 7,474.08   | 4,760.46    | 447.85                      |
| BRADFORD           | 62.47                             | 1,276.69                | 1,425.11   | 904.06      | 61.19                       |
| BREVARD            | —                                 | 14,662.31               | 15,300.97  | 13,077.28   | 361.89                      |
| BROWARD            | 7,940.54                          | 40,903.33               | 40,271.55  | 31,969.74   | 3,746.80                    |
| CALHOUN            | 27.63                             | 621.49                  | 758.35     | 377.78      | —                           |
| CHARLOTTE          | 64.86                             | 2,125.61                | 3,027.98   | 2,792.35    | 57.73                       |
| CITRUS             | 182.74                            | 2,671.73                | 3,345.12   | 2,336.86    | 82.88                       |
| CLAY               | 25.83                             | 5,549.17                | 6,740.08   | 4,679.22    | 202.77                      |
| COLLIER            | 433.64                            | 4,730.44                | 5,297.80   | 3,569.84    | 623.65                      |
| COLUMBIA           | 40.88                             | 2,577.09                | 2,569.69   | 1,634.31    | 12.25                       |
| DADE               | 19,935.39                         | 74,336.73               | 90,672.04  | 60,649.58   | 9,543.46                    |
| DE SOTO            | 123.69                            | 1,263.34                | 1,288.89   | 657.73      | 52.74                       |
| DIXIE              | 3.93                              | 561.79                  | 588.90     | 329.51      | 31.07                       |
| DUVAL              | —                                 | 33,964.23               | 33,323.48  | 22,794.89   | 1,652.27                    |
| ESCAMBIA           | 266.09                            | 12,749.48               | 13,769.61  | 10,387.14   | 249.20                      |
| FLAGLER            | 86.47                             | 803.49                  | 890.34     | 589.88      | 8.27                        |
| FRANKLIN           | 11.37                             | 497.71                  | 536.69     | 340.50      | —                           |
| GADSDEN            | 185.51                            | 2,764.78                | 2,958.37   | 1,748.28    | 40.56                       |
| GILCHRIST          | 4.40                              | 517.59                  | 581.06     | 343.06      | 1.30                        |
| GLADES             | 4.53                              | 264.91                  | 317.71     | 149.42      | 23.38                       |
| GULF               | 52.99                             | 640.13                  | 824.22     | 577.52      | —                           |
| HAMILTON           | 21.37                             | 673.51                  | 816.67     | 488.99      | 1.73                        |
| HARDEE             | 123.31                            | 1,668.45                | 1,504.71   | 788.09      | 49.65                       |
| HENDRY             | 43.87                             | 1,791.08                | 1,908.74   | 1,093.25    | 84.23                       |
| HERNANDO           | 219.34                            | 2,908.45                | 3,381.30   | 3,324.24    | 133.61                      |
| HIGHLANDS          | —                                 | 2,692.76                | 2,514.77   | 1,797.55    | 88.17                       |
| HILLSBOROUGH       | 3,164.56                          | 36,479.82               | 37,422.11  | 28,496.33   | 2,609.19                    |
| HOLMES             | —                                 | 968.26                  | 1,162.36   | 720.07      | —                           |
| INDIAN RIVER       | 41.61                             | 3,294.05                | 3,343.80   | 2,578.61    | 120.73                      |
| JACKSON            | 414.40                            | 2,395.15                | 2,606.62   | 1,702.24    | 34.60                       |
| JEFFERSON          | 112.36                            | 680.58                  | 673.46     | 398.63      | 23.84                       |
| LAFAYETTE          | 3.48                              | 312.56                  | 377.89     | 228.36      | —                           |
| LAKE               | 207.05                            | 5,816.48                | 6,426.38   | 4,025.66    | 225.04                      |
| LEE                | 443.41                            | 11,171.15               | 11,976.67  | 8,769.71    | 414.47                      |
| LEON               | 931.74                            | 7,729.40                | 7,691.92   | 5,637.31    | 571.51                      |
| LEVY               | 36.23                             | 1,406.59                | 1,484.52   | 831.58      | 47.16                       |
| LIBERTY            | 47.03                             | 315.00                  | 342.96     | 194.21      | —                           |
| MADISON            | —                                 | 987.87                  | 1,180.31   | 660.15      | 50.80                       |
| MANATEE            | 328.10                            | 7,838.56                | 7,803.99   | 5,340.22    | 283.10                      |
| MARION             | 145.54                            | 7,900.58                | 8,447.97   | 5,667.82    | 249.23                      |
| MARTIN             | 349.36                            | 3,096.40                | 3,184.94   | 2,798.55    | 114.02                      |
| MONROE             | 119.39                            | 2,450.75                | 2,567.75   | 1,823.51    | 47.52                       |
| NASSAU             | 64.25                             | 2,399.19                | 2,786.15   | 1,662.00    | 94.15                       |
| OKALOOSA           | 38.33                             | 7,171.72                | 8,372.82   | 6,106.00    | 100.06                      |
| OKEECHOBEE         | 28.68                             | 1,851.52                | 1,837.65   | 1,020.85    | 44.04                       |
| ORANGE             | 2,627.47                          | 26,286.47               | 28,941.98  | 20,731.74   | 664.37                      |
| OSCEOLA            | 73.78                             | 4,223.79                | 4,584.22   | 3,170.87    | 273.36                      |
| PALM BEACH         | 2,492.96                          | 26,914.27               | 27,667.90  | 21,119.18   | 1,760.33                    |
| PASCO              | 685.28                            | 9,203.34                | 10,108.61  | 6,772.24    | 472.57                      |
| PIVELLAS           | 1,479.23                          | 25,063.34               | 28,607.58  | 23,808.89   | 1,888.34                    |
| POLE               | 700.18                            | 18,697.56               | 20,733.48  | 13,734.18   | 694.12                      |
| PUTNAM             | —                                 | 3,494.01                | 3,785.06   | 2,203.58    | 155.55                      |
| ST. JOHNS          | 229.66                            | 3,109.34                | 3,524.74   | 2,120.41    | 106.66                      |
| ST. LUCIE          | —                                 | 5,985.51                | 6,150.47   | 3,422.18    | 117.69                      |
| SANTA ROSA         | 111.27                            | 4,071.42                | 4,506.62   | 3,364.88    | 124.70                      |
| SARASOTA           | 594.82                            | 7,677.25                | 8,195.20   | 6,314.08    | 710.79                      |
| SEMINOLE           | —                                 | 12,049.14               | 13,924.53  | 11,147.31   | 381.97                      |
| SUMTER             | 27.51                             | 1,569.96                | 1,671.20   | 881.50      | 43.69                       |
| SUWANNEE           | 49.43                             | 1,503.86                | 1,783.47   | 1,158.12    | 29.58                       |
| TAYLOR             | 60.52                             | 1,053.74                | 1,134.26   | 678.53      | 192.00                      |
| UNION              | 11.46                             | 609.87                  | 589.18     | 314.99      | 28.60                       |
| VOLUSIA            | —                                 | 12,430.31               | 13,517.14  | 9,863.26    | 374.07                      |
| WAKULLA            | 38.78                             | 824.06                  | 1,018.66   | 620.78      | 7.29                        |
| WALTON             | —                                 | 1,375.44                | 1,522.40   | 862.05      | 1.50                        |
| WASHINGTON         | 115.15                            | 800.51                  | 1,056.96   | 737.46      | 36.50                       |
| DOZER/SUNLAND      | —                                 | —                       | —          | —           | 180.04                      |
| OKEECHOBEE BOYS    | —                                 | —                       | —          | —           | 266.07                      |
| STATE              | 46,494.78                         | 499,675.94              | 543,762.28 | 389,496.81  | 31,412.26                   |

II

**FINAL UNWEIGHTED FTE, 1986-87**  
**BASIC EDUCATION PROGRAMS**

| REGION/<br>DISTRICT | Kindergarten<br>Grade 3<br>Mainstream | Grades<br>4-8<br>Mainstream | Grades<br>9-12<br>Mainstream | Educational<br>Alternatives<br>Mainstream | 1986-87<br>Total All<br>Unweighted<br>FTE Programs |
|---------------------|---------------------------------------|-----------------------------|------------------------------|-------------------------------------------|----------------------------------------------------|
| ALACHUA             | 2.00                                  | 7.64                        | 3.07                         |                                           | 24,258.60                                          |
| BAKER               |                                       |                             |                              |                                           | 3,863.06                                           |
| BAY                 | 1.18                                  | 4.61                        | .56                          |                                           | 22,522.18                                          |
| BRADFORD            |                                       |                             |                              |                                           | 4,294.81                                           |
| BREVARD             | 10.46                                 | 9.19                        | .15                          |                                           | 49,073.80                                          |
| BROWARD             | 25.61                                 | 31.45                       | 47.44                        |                                           | 147,327.94                                         |
| CALHOUN             |                                       |                             |                              |                                           | 2,014.08                                           |
| CHARLOTTE           |                                       |                             |                              |                                           | 9,448.68                                           |
| CITRUS              | 31.92                                 | 24.91                       | 3.54                         |                                           | 10,498.40                                          |
| CLAY                |                                       |                             |                              |                                           | 19,582.48                                          |
| COLLIER             | .98                                   |                             | 1.00                         |                                           | 17,135.96                                          |
| COLUMBIA            |                                       |                             |                              |                                           | 7,764.11                                           |
| DADE                | 5.08                                  | 1.98                        | 1.04                         |                                           | 291,779.17                                         |
| DESOTO              |                                       |                             | 9.53                         | 8.24                                      | 4,139.70                                           |
| DIXIE               |                                       |                             |                              |                                           | 1,709.88                                           |
| DUVAL               | .09                                   | 1.67                        | 4.55                         |                                           | 104,856.94                                         |
| ESCAMBLA            | 1.44                                  | 9.65                        | 3.20                         |                                           | 42,993.20                                          |
| FLAGLER             |                                       |                             |                              |                                           | 2,776.39                                           |
| FRANKLIN            |                                       |                             |                              |                                           | 1,609.08                                           |
| GADSDEN             |                                       |                             |                              |                                           | 8,697.15                                           |
| GILCHRIST           |                                       |                             |                              |                                           | 1,659.61                                           |
| GLADES              |                                       |                             |                              |                                           | 868.79                                             |
| GULF                |                                       |                             |                              |                                           | 2,407.37                                           |
| HAMILTON            |                                       | 80                          |                              |                                           | 2,331.08                                           |
| HARDEE              |                                       |                             |                              |                                           | 4,631.05                                           |
| HENDRY              | .06                                   |                             | 18                           |                                           | 5,536.43                                           |
| HERNANDO            |                                       | 94                          |                              |                                           | 10,146.22                                          |
| HIGHLANDS           | 4.44                                  | 6.36                        | 3.19                         |                                           | 8,116.26                                           |
| HILLSBOROUGH        |                                       |                             |                              |                                           | 124,434.58                                         |
| HOLMES              |                                       |                             |                              |                                           | 3,201.37                                           |
| INDIAN RIVER        |                                       |                             | 1.00                         |                                           | 10,463.84                                          |
| JACKSON             |                                       |                             |                              |                                           | 8,057.70                                           |
| JEFFERSON           |                                       |                             |                              |                                           | 2,188.13                                           |
| LAFAYETTE           |                                       |                             |                              |                                           | 1,027.78                                           |
| LAKE                | 4.41                                  | 2.31                        | .82                          |                                           | 19,687.84                                          |
| LEE                 | 1.32                                  |                             | 3.45                         |                                           | 37,784.07                                          |
| LEON                | 10.59                                 | 7.25                        | 8.42                         |                                           | 27,640.68                                          |
| LEVY                |                                       |                             |                              |                                           | 4,399.78                                           |
| LIBERTY             |                                       |                             |                              |                                           | 1,021.39                                           |
| MADISON             |                                       |                             |                              |                                           | 3,177.66                                           |
| MANATEE             | 9.49                                  | 7.96                        | 2.51                         |                                           | 24,991.71                                          |
| MARION              |                                       |                             |                              |                                           | 26,330.81                                          |
| MARTIN              |                                       |                             |                              |                                           | 11,239.31                                          |
| MONROE              |                                       |                             |                              |                                           | 7,816.56                                           |
| NASSAU              |                                       |                             |                              |                                           | 7,981.51                                           |
| OKALOOSA            |                                       | 1.15                        |                              |                                           | 24,598.61                                          |
| OKEECHOBEE          | .30                                   |                             | .15                          |                                           | 5,366.77                                           |
| ORANGE              | .14                                   | 3.36                        | 2.40                         |                                           | 34,403.29                                          |
| OSCEOLA             |                                       |                             |                              |                                           | 13,534.54                                          |
| PALM BEACH          |                                       |                             |                              |                                           | 92,996.29                                          |
| PASCO               | .40                                   | .74                         | 3.24                         |                                           | 31,427.18                                          |
| PINELLAS            | 21.47                                 | 28.55                       | 15.20                        | 2.50                                      | 96,698.29                                          |
| POLK                | 5.41                                  | 4.24                        |                              |                                           | 63,123.33                                          |
| PUTNAM              |                                       |                             |                              |                                           | 10,955.36                                          |
| ST. JOHNS           |                                       | 60                          |                              |                                           | 11,393.56                                          |
| ST. LUCIE           |                                       |                             |                              |                                           | 17,425.32                                          |
| SANTA ROSA          | 5.59                                  | 5.11                        |                              |                                           | 13,940.32                                          |
| SARASOTA            | 4.27                                  | 25.65                       | 31.42                        |                                           | 28,784.56                                          |
| SEMINOLE            |                                       |                             |                              |                                           | 42,270.33                                          |
| SUMTER              |                                       |                             |                              |                                           | 4,844.78                                           |
| SUWANNEE            |                                       | 15                          |                              |                                           | 5,217.00                                           |
| TAYLOR              |                                       | 74                          | 1.73                         |                                           | 3,587.79                                           |
| UNION               |                                       |                             |                              |                                           | 1,752.40                                           |
| VOLUSIA             | 3.54                                  | 1.08                        |                              |                                           | 41,051.55                                          |
| WAKULLA             |                                       |                             |                              |                                           | 2,788.21                                           |
| WALTON              |                                       |                             |                              |                                           | 4,170.09                                           |
| WASHINGTON          | .22                                   | .55                         |                              |                                           | 3,766.09                                           |
| DOZIER/SUNLAND      |                                       |                             |                              |                                           | 490.51                                             |
| OKEECHOBEE BOYS     |                                       |                             |                              |                                           | 373.60                                             |
| STATE               | 150.39                                | 188.64                      | 147.77                       | 10.74                                     | 1,746,426.89                                       |

### III FISCAL DATA

#### ALL FUNDS FEDERAL REVENUES

|                     | 3.1               | 3.2                 | 3.3                                              | 3.4                                | 3.5                                  | 3.6                                  | 3.7                                  | 3.8              | 3.9                |
|---------------------|-------------------|---------------------|--------------------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------|--------------------|
| REGION/<br>DISTRICT | Federal<br>Direct | Vocational<br>Funds | Education<br>Consolidation<br>Improvement<br>Act | Adult<br>Basic<br>Education<br>Act | National<br>School<br>Lunch<br>Funds | Other<br>Federal<br>Through<br>State | Total<br>Federal<br>Through<br>State | Total<br>Federal | Percent<br>Federal |
| <b>PANHANDLE</b>    |                   |                     |                                                  |                                    |                                      |                                      |                                      |                  |                    |
| BAY                 | 499,657           | 411,981             | 2,085,605                                        | 25,396                             | 2,504,389                            | 1,371,554                            | 6,398,928                            | 6,898,585        | 66.9               |
| CALHOUN             | 7                 | 97,038              | 311,306                                          | 13,322                             | 296,591                              | 718,257                              | 718,257                              | 718,264          | 10.2               |
| ESCAMBIA            | 1,412,363         | 226,511             | 5,146,954                                        | 38,224                             | 6,144,423                            | 1,630,858                            | 13,186,770                           | 14,599,133       | 99.3               |
| FRANKLIN            |                   | 137,230             | 273,487                                          | 10,783                             | 243,595                              | 77,164                               | 742,259                              | 742,259          | 10.9               |
| GADSDEN             | 343,053           | 172,279             | 2,516,057                                        | 36,300                             | 2,188,306                            | 267,027                              | 5,179,968                            | 5,523,021        | 17.0               |
| GULF                | 26,641            | 91,912              | 238,838                                          | 12,162                             | 232,288                              | 44,480                               | 619,700                              | 646,341          | 67.2               |
| HOLMES              | 35,062            | 95,882              | 368,232                                          |                                    | 422,991                              | 82,175                               | 980,281                              | 1,024,343        | 66.3               |
| JACKSON             |                   | 227,724             | 890,040                                          | 34,699                             | 1,098,620                            | 144,388                              | 2,395,471                            | 2,395,471        | 99.0               |
| JEFFERSON           |                   | 134,458             | 377,915                                          | 24,607                             | 323,296                              | 61,907                               | 922,183                              | 922,183          | 11.1               |
| LEON                | 159,333           | 663,613             | 2,532,621                                        | 21,750                             | 2,646,429                            | 1,539,804                            | 7,398,218                            | 7,557,550        | 97.0               |
| LIBERTY             |                   | 66,203              | 113,804                                          | 8,936                              | 186,644                              | 213,621                              | 559,207                              | 559,207          | 14.0               |
| MADISON             |                   | 145,393             | 563,649                                          |                                    | 577,068                              | 81,530                               | 1,367,640                            | 1,367,640        | 12.3               |
| OKALOOSA            | 3,818,640         | 151,637             | 1,544,858                                        |                                    | 2,181,202                            | 514,675                              | 4,392,373                            | 6,211,913        | 99.9               |
| SANTAROSA           | 286,786           | 137,639             | 1,099,189                                        | 13,895                             | 1,439,108                            | 344,827                              | 3,034,658                            | 3,321,444        | 66.7               |
| TAYLOR              | 24,577            | 152,406             | 518,408                                          | 16,902                             | 380,920                              | 80,871                               | 1,149,508                            | 1,174,085        | 99.1               |
| WAKULLA             |                   | 46,257              | 178,907                                          | 9,676                              | 324,922                              | 243,150                              | 802,912                              | 802,912          | 67.8               |
| WALTON              | 287,746           | 44,774              | 605,826                                          |                                    | 483,483                              | 66,866                               | 1,200,949                            | 1,488,695        | 68.1               |
| WASHINGTON          | 107,839           | 403,936             | 634,059                                          | 73,073                             | 405,383                              | 130,621                              | 1,647,071                            | 1,754,910        | 97.0               |
| <b>CROWN</b>        |                   |                     |                                                  |                                    |                                      |                                      |                                      |                  |                    |
| ALACHUA             | 658,188           | 248,139             | 2,734,132                                        | 41,903                             | 3,152,354                            | 601,804                              | 6,778,912                            | 7,437,101        | 67.8               |
| BAKER               |                   | 79,211              | 347,677                                          | 11,657                             | 368,955                              | 1,054,206                            | 1,054,206                            | 1,054,206        | 67.5               |
| BRADFORD            | 30,766            | 225,138             | 380,574                                          | 12,856                             | 455,931                              | 74,340                               | 1,157,840                            | 1,188,606        | 68.4               |
| CITRUS              | 78,684            | 110,908             | 919,137                                          | 21,457                             | 838,002                              | 731,551                              | 2,621,084                            | 2,699,767        | 66.7               |
| CLAY                | 809,958           | 82,782              | 957,178                                          | 12,636                             | 1,156,320                            | 500,419                              | 2,709,335                            | 3,519,294        | 65.3               |
| COLUMBIA            | 55,731            | 109,289             | 919,307                                          | 18,283                             | 934,136                              | 160,920                              | 2,141,935                            | 2,197,666        | 68.3               |
| DIXIE               |                   | 129,969             | 306,894                                          | 9,163                              | 280,494                              | 57,557                               | 784,078                              | 784,078          | 11.2               |
| DUVAL               | 3,024,453         | 667,603             | 12,177,502                                       |                                    | 11,764,004                           | 3,459,051                            | 28,098,160                           | 31,092,613       | 98.0               |
| FLAGLER             |                   | 42,113              | 27,718                                           |                                    | 255,315                              | 275,625                              | 600,771                              | 600,771          | 64.5               |
| GILCHRIST           |                   | 121,890             | 171,719                                          | 7,554                              | 188,079                              | 52,575                               | 541,727                              | 541,727          | 68.8               |
| HAMILTON            |                   | 106,368             | 711,658                                          | 13,368                             | 365,458                              | 1,196,853                            | 1,196,853                            | 1,196,853        | 13.4               |
| LAFAYETTE           |                   | 47,102              | 169,752                                          | 8,153                              | 115,572                              | 350,003                              | 350,003                              | 350,003          | 69.0               |
| LEVY                |                   | 94,647              | 417,187                                          | 12,732                             | 540,265                              | 291,957                              | 1,356,788                            | 1,356,788        | 67.9               |
| MARION              |                   | 223,218             | 2,545,504                                        | 96,218                             | 3,415,378                            | 1,259,706                            | 7,480,018                            | 7,480,018        | 67.7               |
| NASSAU              | 3,671             | 58,422              | 617,514                                          | 14,097                             | 630,706                              | 123,051                              | 1,443,790                            | 1,447,460        | 65.1               |
| PUTNAM              | 79,790            | 79,515              | 1,811,119                                        |                                    | 1,932,998                            | 311,092                              | 3,934,784                            | 4,014,574        | 67.7               |
| ST. JOHNS           | 36,064            | 119,855             | 1,143,412                                        | 17,577                             | 850,953                              | 355,890                              | 2,487,488                            | 2,523,552        | 65.9               |
| SUWANNEE            | 26,882            | 226,778             | 593,814                                          | 11,587                             | 546,446                              | 145,559                              | 1,524,184                            | 1,551,066        | 68.8               |
| UNION               | 3,631             | 93,490              | 130,265                                          | 10,174                             | 174,124                              | 28,007                               | 436,061                              | 439,692          | 66.8               |
| <b>EAST CENTRAL</b> |                   |                     |                                                  |                                    |                                      |                                      |                                      |                  |                    |
| BREVARD             | 2,043,778         | 215,992             | 2,331,348                                        |                                    | 3,174,083                            | 1,869,945                            | 8,190,355                            | 10,234,133       | 65.3               |
| INDIAN RIVER        | 20,359            | 78,080              | 867,752                                          | 15,592                             | 1,107,454                            | 264,922                              | 2,333,591                            | 2,353,861        | 65.5               |
| LAKE                | 31,649            | 190,303             | 2,228,650                                        | 26,133                             | 1,871,771                            | 749,683                              | 5,066,540                            | 5,098,188        | 67.0               |
| OKEECHOBEE          | 11,678            | 97,925              | 1,539,945                                        | 12,094                             | 840,969                              | 142,828                              | 2,333,752                            | 2,345,430        | 69.2               |
| ORANGE              | 1,248,984         | 545,491             | 8,839,661                                        | 132,929                            | 7,286,293                            | 4,191,550                            | 29,995,923                           | 32,244,907       | 66.0               |
| OSCEOLA             | 26,110            | 79,131              | 786,588                                          | 13,995                             | 1,060,623                            | 231,741                              | 2,204,078                            | 2,230,189        | 68.8               |
| ST. LUCIE           | 164,307           | 124,362             | 2,857,471                                        |                                    | 2,338,092                            | 767,134                              | 6,087,268                            | 6,251,575        | 93.9               |
| SEMINOLE            | 588,449           | 160,635             | 2,803,435                                        |                                    | 2,691,724                            | 1,372,517                            | 7,028,311                            | 7,616,760        | 65.0               |
| SUMTER              |                   | 63,246              | 772,370                                          | 10,859                             | 677,274                              | 98,137                               | 1,621,886                            | 1,621,886        | 67.9               |
| VOLUSIA             | 146,297           | 152,883             | 3,945,835                                        |                                    | 3,390,003                            | 1,052,063                            | 8,547,784                            | 8,684,081        | 65.1               |
| <b>WEST CENTRAL</b> |                   |                     |                                                  |                                    |                                      |                                      |                                      |                  |                    |
| CHARLOTTE           | 235,670           | 99,052              | 455,261                                          | 14,465                             | 699,822                              | 238,601                              | 1,507,201                            | 1,742,872        | 64.3               |
| DESOTO              |                   | 165,394             | 802,725                                          | 12,486                             | 520,994                              | 1,010                                | 1,502,610                            | 1,502,610        | 68.1               |
| GLADES              | 149,537           | 89,618              | 125,195                                          | 3,385                              | 129,055                              | 15,467                               | 362,720                              | 512,257          | 12.3               |
| HARDEE              | 20,500            | 131,166             | 1,903,167                                        | 27,875                             | 756,628                              | 137,153                              | 2,955,987                            | 2,976,487        | 16.6               |
| HERNANDO            | 74,371            | 75,086              | 628,020                                          | 17,170                             | 895,617                              | 265,198                              | 1,879,091                            | 1,953,462        | 65.1               |
| HIGHLANDS           | 132,988           | 182,242             | 1,652,866                                        |                                    | 1,118,337                            | 170,437                              | 3,123,882                            | 3,256,870        | 69.7               |
| HILLSBOROUGH        | 4,945,010         | 1,073,975           | 12,053,220                                       | 120,811                            | 15,631,792                           | 6,617,886                            | 35,497,785                           | 40,442,795       | 68.1               |
| LEE                 | 828,124           | 182,701             | 3,181,056                                        | 41,640                             | 4,023,218                            | 1,058,393                            | 8,487,014                            | 9,315,138        | 55.7               |
| MANATEE             |                   | 171,520             | 2,694,477                                        | 28,126                             | 2,407,695                            | 964,357                              | 6,268,175                            | 6,268,175        | 65.8               |
| PASCO               | 820,209           | 265,117             | 2,751,710                                        | 38,526                             | 2,779,546                            | 871,293                              | 6,726,191                            | 7,546,401        | 66.2               |
| PINELLAS            | 656,780           | 638,131             | 7,947,548                                        | 102,253                            | 7,808,345                            | 2,979,823                            | 19,478,100                           | 20,132,880       | 65.3               |
| POLK                | 500,068           | 386,780             | 6,664,493                                        | 101,351                            | 8,705,025                            | 2,703,818                            | 16,581,467                           | 17,061,535       | 67.8               |
| SARASOTA            | 619,399           | 285,831             | 2,347,927                                        |                                    | 2,238,068                            | 873,767                              | 5,745,593                            | 6,364,992        | 64.9               |
| <b>SOUTH</b>        |                   |                     |                                                  |                                    |                                      |                                      |                                      |                  |                    |
| BROWARD             | 1,736,237         | 1,210,139           | 10,335,116                                       | 163,964                            | 12,093,196                           | 4,681,747                            | 28,484,161                           | 30,220,389       | 64.8               |
| COLLIER             | 495,304           | 356,209             | 3,811,381                                        | 34,842                             | 1,960,290                            | 280,334                              | 6,243,056                            | 6,738,360        | 68.0               |
| DADE                | 7,276,932         | 1,595,354           | 30,747,323                                       | 658,674                            | 34,534,473                           | 8,409,381                            | 75,945,205                           | 83,222,137       | 67.5               |
| HENDRY              | 9,215             | 72,358              | 1,217,433                                        | 16,365                             | 721,818                              | 94,127                               | 2,082,101                            | 2,091,316        | 69.5               |
| MARTIN              | 22,817            | 144,491             | 1,065,385                                        | 14,671                             | 887,251                              | 3,728,768                            | 5,840,566                            | 5,863,383        | 11.0               |
| MONROE              | 974,905           | 108,735             | 967,083                                          | 15,858                             | 711,687                              | 203,186                              | 2,061,549                            | 2,746,454        | 68.4               |
| PALM BEACH          | 179,050           | 371,798             | 12,135,221                                       | 159,985                            | 9,323,318                            | 2,693,593                            | 24,683,915                           | 24,862,965       | 65.7               |
| OKE BYS SCH         |                   |                     | 328,942                                          |                                    |                                      | 5,000                                | 333,942                              | 333,942          | 15.0               |
| STATE TOTAL         | 35,768,251        | 15,581,874          | 177,791,483                                      | 2,403,018                          | 180,504,398                          | 63,308,304                           | 439,489,077                          | 475,257,328      | 66.9               |

# III FISCAL DATA ALL FUNDS STATE REVENUES

| REGION/<br>DISTRICT | 3 10<br>Florida<br>Education<br>Finance<br>Program | 3 11<br>Categorical<br>Programs | 3 12<br>Rating<br>Commission<br>Funds | 3 13<br>Other<br>State | 3 14<br>Total<br>State | 3 15<br>Percent<br>State |
|---------------------|----------------------------------------------------|---------------------------------|---------------------------------------|------------------------|------------------------|--------------------------|
| PANHANDLE           |                                                    |                                 |                                       |                        |                        |                          |
| BAY                 | 40,524,709                                         | 8,734,127                       | 211,083                               | 1,090,945              | 50,560,864             | 65.3                     |
| CALHOUN             | 4,011,824                                          | 896,676                         | 215,750                               | 119,049                | 5,243,299              | 74.6                     |
| ESCAMBIA            | 85,909,580                                         | 15,360,980                      | 446,500                               | 2,648,898              | 104,365,928            | 66.5                     |
| FRANKLIN            | 2,787,191                                          | 785,194                         | 306,090                               | 211,360                | 4,089,745              | 59.9                     |
| GADSDEN             | 18,914,845                                         | 4,560,019                       | 223,250                               | 489,715                | 24,181,829             | 74.4                     |
| GULF                | 3,924,926                                          | 1,294,717                       | 230,000                               | 367,653                | 5,617,296              | 64.6                     |
| HOLMES              | 6,673,061                                          | 6,504,436                       | 209,250                               | 319,893                | 13,906,641             | 85.2                     |
| JACKSON             | 16,801,287                                         | 3,310,315                       | 371,500                               | 640,914                | 21,124,015             | 79.1                     |
| JEFFERSON           | 4,690,679                                          | 1,113,532                       | 223,250                               | 155,464                | 6,182,925              | 74.2                     |
| LEON                | 53,763,647                                         | 12,387,979                      | 223,250                               | 4,231,974              | 70,626,850             | 65.7                     |
| LIBERTY             | 2,092,920                                          | 500,791                         | 271,250                               | 129,663                | 2,994,564              | 74.7                     |
| MADISON             | 6,265,566                                          | 1,643,640                       | 217,000                               | 222,935                | 8,369,361              | 75.5                     |
| OKALOOSA            | 45,000,503                                         | 8,315,573                       | 190,750                               | 1,848,721              | 55,555,547             | 66.6                     |
| SANTA ROSA          | 24,191,979                                         | 6,026,894                       | 223,250                               | 1,136,941              | 31,579,065             | 63.7                     |
| TAYLOR              | 6,724,115                                          | 1,524,141                       | 223,250                               | 213,171                | 8,684,676              | 67.0                     |
| WAKULLA             | 5,735,223                                          | 1,465,499                       | 247,250                               | 200,760                | 7,648,732              | 74.0                     |
| WALTON              | 4,335,137                                          | 3,707,705                       | 232,750                               | 362,291                | 8,637,883              | 47.1                     |
| WASHINGTON          | 10,674,686                                         | 1,762,811                       | 223,250                               | 638,143                | 13,298,890             | 52.9                     |
| CROWN               |                                                    |                                 |                                       |                        |                        |                          |
| ALACHUA             | 47,669,347                                         | 11,441,743                      |                                       | 2,153,048              | 61,264,138             | 64.1                     |
| BAKER               | 9,121,547                                          | 1,769,173                       | 272,000                               | 199,868                | 11,362,588             | 81.2                     |
| BRADFORD            | 9,188,652                                          | 1,533,974                       | 223,250                               | 379,382                | 11,325,259             | 80.2                     |
| CITRUS              | 13,368,265                                         | 4,860,887                       | 223,250                               | 1,018,361              | 19,470,763             | 48.4                     |
| CLAY                | 40,473,350                                         | 5,608,247                       | 223,250                               | 1,069,455              | 48,374,302             | 72.3                     |
| COLUMBIA            | 16,406,020                                         | 3,404,785                       | 223,250                               | 680,804                | 20,714,858             | 78.2                     |
| DIXIE               | 3,389,252                                          | 1,297,158                       | 223,250                               | 127,514                | 5,037,174              | 72.2                     |
| DUVAL               | 206,063,816                                        | 41,976,532                      | 446,500                               | 5,549,385              | 254,036,213            | 65.2                     |
| FLAGLER             | 2,246,257                                          | 1,694,441                       | 223,250                               | 160,879                | 4,330,827              | 32.7                     |
| GILCHRIST           | 3,532,026                                          | 1,020,495                       | 202,348                               | 73,447                 | 4,828,216              | 78.6                     |
| HAMILTON            | 4,444,004                                          | 983,824                         | 223,250                               | 75,547                 | 5,726,625              | 64.0                     |
| LAFAYETTE           | 1,398,931                                          | 586,677                         | 210,150                               | 67,862                 | 2,863,620              | 73.6                     |
| LEVY                | 9,072,302                                          | 2,459,754                       | 434,500                               | 293,603                | 12,261,159             | 71.4                     |
| MARION              | 47,898,042                                         | 10,136,134                      |                                       | 1,745,621              | 59,779,797             | 61.7                     |
| NASSAU              | 14,208,193                                         | 3,885,063                       | 198,250                               | 412,568                | 18,704,074             | 66.3                     |
| PUTNAM              | 18,470,674                                         | 5,548,268                       | 131,913                               | 943,617                | 25,094,672             | 48.2                     |
| ST. JOHNS           | 17,731,014                                         | 3,945,306                       | 206,750                               | 1,035,632              | 22,918,703             | 53.1                     |
| SUWANNEE            | 10,726,954                                         | 2,390,356                       | 213,250                               | 283,473                | 13,614,033             | 76.9                     |
| UNION               | 3,965,964                                          | 1,010,371                       | 245,375                               | 137,479                | 5,359,389              | 82.9                     |
| EAST CENTRAL        |                                                    |                                 |                                       |                        |                        |                          |
| BREVARD             | 79,347,972                                         | 18,021,347                      | 223,250                               | 3,452,763              | 101,044,432            | 52.2                     |
| INDIAN RIVER        | 10,767,588                                         | 4,186,828                       |                                       | 629,389                | 15,583,605             | 36.1                     |
| LAKE                | 36,961,990                                         | 6,955,328                       | 148,833                               | 1,864,903              | 45,751,088             | 63.1                     |
| OKEECHOBEE          | 10,158,112                                         | 7,502,690                       | 223,250                               | 370,398                | 18,054,453             | 71.3                     |
| ORANGE              | 142,543,490                                        | 36,633,520                      |                                       | 5,957,292              | 175,134,302            | 47.6                     |
| OSCEOLA             | 19,952,959                                         | 7,144,857                       | 223,250                               | 800,846                | 28,121,912             | 48.4                     |
| ST. LUCIE           | 21,181,849                                         | 8,251,929                       | 221,250                               | 1,320,718              | 30,977,145             | 44.3                     |
| SEMINOLE            | 75,422,975                                         | 13,261,811                      | 386,500                               | 1,909,889              | 90,981,175             | 59.2                     |
| SUMTER              | 9,418,673                                          | 3,643,226                       | 223,250                               | 317,074                | 13,602,227             | 75.8                     |
| VOLUSIA             | 63,950,968                                         | 14,032,403                      | 283,485                               | 3,125,658              | 81,392,515             | 47.9                     |
| WEST CENTRAL        |                                                    |                                 |                                       |                        |                        |                          |
| CHARLOTTE           | 7,477,227                                          | 4,511,813                       | 148,833                               | 596,553                | 12,734,426             | 31.4                     |
| DESOTO              | 8,440,215                                          | 4,909,614                       | 132,167                               | 274,749                | 13,756,744             | 74.4                     |
| GLADES              | 906,360                                            | 488,647                         | 223,250                               | 96,887                 | 1,685,144              | 40.6                     |
| HARDEE              | 8,367,089                                          | 1,702,116                       | 187,375                               | 271,275                | 10,527,835             | 58.9                     |
| HERNANDO            | 15,900,706                                         | 3,116,057                       | 209,750                               | 852,559                | 20,079,072             | 52.7                     |
| HIGHLANDS           | 12,790,857                                         | 4,093,443                       | 223,250                               | 608,319                | 17,715,869             | 52.5                     |
| HILLSBOROUGH        | 230,725,009                                        | 37,054,464                      | 446,500                               | 7,626,659              | 275,852,632            | 55.5                     |
| LEE                 | 41,270,481                                         | 16,254,826                      | 223,250                               | 2,984,153              | 60,732,711             | 36.9                     |
| MANATEE             | 33,647,099                                         | 12,379,231                      |                                       | 1,796,132              | 47,778,462             | 44.4                     |
| PASCO               | 51,732,194                                         | 10,310,457                      | 223,250                               | 2,157,205              | 64,423,105             | 53.0                     |
| PINELLAS            | 137,389,129                                        | 32,449,890                      | 165,000                               | 6,661,454              | 176,665,473            | 46.2                     |
| POLK                | 110,550,266                                        | 29,752,773                      |                                       | 4,644,973              | 135,952,012            | 62.4                     |
| SARASOTA            | 26,686,493                                         | 11,015,318                      | 446,500                               | 2,392,198              | 40,540,509             | 31.0                     |
| SOUTH               |                                                    |                                 |                                       |                        |                        |                          |
| BROWARD             | 218,847,173                                        | 41,836,084                      | 446,500                               | 9,371,212              | 270,400,968            | 43.0                     |
| COLLIER             | 7,186,633                                          | 5,475,745                       |                                       | 1,084,568              | 13,746,946             | 16.4                     |
| DADE                | 510,533,334                                        | 87,152,519                      |                                       | 15,480,716             | 613,166,569            | 54.9                     |
| HENDRY              | 9,082,525                                          | 2,433,935                       | 143,390                               | 326,880                | 11,988,638             | 54.4                     |
| MARTIN              | 7,146,282                                          | 3,778,062                       | 223,250                               | 924,082                | 12,071,615             | 22.7                     |
| MONROE              | 3,786,204                                          | 3,489,430                       | 223,250                               | 588,835                | 8,087,719              | 22.9                     |
| PALM BEACH          | 79,691,831                                         | 35,128,696                      |                                       | 5,290,629              | 120,111,155            | 27.7                     |
| OKE BYS SCH         | 1,883,909                                          | 14,656                          |                                       |                        | 1,898,565              | 85.0                     |
| STATE TOTAL         | 2,817,041,393                                      | 636,423,211                     | 14,212,962                            | 114,808,975            | 3,562,486,541          | 51.6                     |

# III FISCAL DATA ALL FUNDS LOCAL REVENUES

|                     | 3.16              | 3.17               | 3.18           | 3.19           | 3.20             | 3.21                                             |
|---------------------|-------------------|--------------------|----------------|----------------|------------------|--------------------------------------------------|
| REGION/<br>DISTRICT | District<br>Taxes | School<br>Interest | Other<br>Local | Total<br>Local | Percent<br>Local | Total<br>Federal, State<br>and Local<br>Revenues |
| <b>PANHANDLE</b>    |                   |                    |                |                |                  |                                                  |
| BAY                 | 16,444,159        | 775,394            | 2,804,949      | 20,022,501     | 25.8             | 77,461,951                                       |
| CALHOUN             | 513,268           | 364,002            | 192,038        | 1,069,307      | 15.2             | 7,030,870                                        |
| ESCAMBIA            | 29,193,388        | 2,151,026          | 6,630,819      | 37,975,033     | 24.2             | 156,940,094                                      |
| FRANKLIN            | 1,780,059         | 113,224            | 107,479        | 2,000,762      | 29.3             | 6,832,766                                        |
| GADSDEN             | 1,751,614         | 397,340            | 663,556        | 2,812,710      | 08.6             | 32,517,560                                       |
| GULF                | 2,130,693         | 93,860             | 317,166        | 2,541,720      | 28.2             | 9,005,356                                        |
| HOLMES              | 817,801           | 193,514            | 388,828        | 1,400,143      | 08.6             | 16,331,127                                       |
| JACKSON             | 1,949,209         | 327,876            | 904,260        | 3,181,345      | 11.9             | 26,700,831                                       |
| JEFFERSON           | 927,877           | 72,519             | 226,129        | 1,226,525      | 14.7             | 8,331,633                                        |
| LEON                | 23,873,610        | 808,814            | 4,658,132      | 29,340,556     | 27.3             | 107,524,956                                      |
| LIBERTY             | 293,402           | 38,630             | 121,075        | 453,107        | 11.3             | 4,006,878                                        |
| MADISON             | 945,823           | 145,912            | 254,134        | 1,345,869      | 12.1             | 11,082,891                                       |
| OKALOOSA            | 15,412,352        | 946,452            | 3,206,635      | 19,565,439     | 23.5             | 83,132,018                                       |
| SANTA ROSA          | 11,140,782        | 684,808            | 2,887,404      | 14,712,995     | 29.7             | 49,613,503                                       |
| TAYLOR              | 2,556,225         | 67,354             | 485,588        | 3,109,167      | 24.0             | 12,967,928                                       |
| WAKULLA             | 1,495,559         | 102,710            | 280,085        | 1,878,334      | 18.2             | 10,329,979                                       |
| WALTON              | 7,497,968         | 208,459            | 488,597        | 8,195,024      | 44.7             | 18,321,602                                       |
| WASHINGTON          | 1,096,230         | 231,223            | 6,746,891      | 10,074,343     | 40.1             | 25,126,144                                       |
| <b>CROWN</b>        |                   |                    |                |                |                  |                                                  |
| ALACHUA             | 21,115,861        | 1,911,280          | 3,816,642      | 26,843,783     | 26.1             | 95,545,022                                       |
| BAKER               | 872,124           | 217,929            | 480,196        | 1,570,250      | 11.2             | 13,987,045                                       |
| BRADFORD            | 1,081,021         | 124,572            | 469,328        | 1,674,921      | 11.4             | 14,128,786                                       |
| CITRUS              | 16,179,466        | 542,671            | 1,341,197      | 18,063,336     | 44.9             | 40,233,866                                       |
| CLAY                | 11,600,609        | 868,036            | 2,530,982      | 14,999,627     | 22.4             | 66,893,223                                       |
| COLUMBIA            | 2,562,815         | 262,696            | 735,661        | 3,561,174      | 13.5             | 26,473,699                                       |
| DIXIE               | 946,644           | 57,485             | 149,086        | 1,153,215      | 16.5             | 6,974,467                                        |
| DUVAL               | 84,208,925        | 5,434,131          | 15,037,261     | 104,680,317    | 26.9             | 389,609,143                                      |
| FLAGLER             | 7,220,598         | 640,599            | 434,059        | 8,295,256      | 62.7             | 13,226,853                                       |
| GILCHRIST           | 597,633           | 30,686             | 141,028        | 769,547        | 12.5             | 6,139,490                                        |
| HAMILTON            | 1,496,613         | 225,909            | 295,850        | 2,018,372      | 22.6             | 8,941,849                                        |
| LAFAYETTE           | 477,644           | 79,819             | 119,249        | 676,732        | 17.4             | 3,890,355                                        |
| LEVY                | 2,845,862         | 145,965            | 572,814        | 3,564,641      | 20.7             | 17,188,587                                       |
| MARION              | 23,436,327        | 891,175            | 5,278,819      | 29,606,321     | 30.6             | 96,866,136                                       |
| NASSAU              | 6,924,828         | 103,811            | 1,044,656      | 8,073,294      | 28.6             | 28,234,828                                       |
| PUTNAM              | 12,312,882        | 856,335            | 9,732,739      | 22,901,956     | 44.0             | 52,011,201                                       |
| ST. JOHNS           | 15,700,219        | 408,661            | 1,582,489      | 17,691,369     | 41.0             | 43,123,623                                       |
| SUWANNEE            | 1,735,930         | 109,445            | 700,067        | 2,545,441      | 14.4             | 17,710,540                                       |
| UNION               | 418,504           | 35,960             | 211,385        | 665,849        | 10.3             | 6,464,929                                        |
| <b>EAST CENTRAL</b> |                   |                    |                |                |                  |                                                  |
| BREVARD             | 63,305,627        | 2,721,750          | 16,291,977     | 82,319,354     | 42.5             | 193,597,919                                      |
| INDIAN RIVER        | 22,698,296        | 1,419,990          | 1,086,471      | 25,204,759     | 58.4             | 43,142,223                                       |
| LAKE                | 15,966,002        | 770,469            | 4,885,685      | 21,622,156     | 29.8             | 72,471,432                                       |
| ORKEECHOBEE         | 4,041,482         | 259,845            | 698,875        | 5,000,202      | 19.5             | 25,600,084                                       |
| ORANGE              | 131,990,760       | 7,548,799          | 31,243,529     | 170,783,088    | 46.4             | 368,162,197                                      |
| OSCEOLA             | 19,886,187        | 3,049,738          | 4,867,850      | 27,803,776     | 47.8             | 58,154,976                                       |
| ST. LUCIE           | 28,653,075        | 2,366,230          | 1,743,453      | 32,762,758     | 46.8             | 69,991,478                                       |
| SEMINOLE            | 41,008,953        | 7,966,443          | 6,022,799      | 54,998,195     | 35.8             | 153,596,131                                      |
| SUMTER              | 2,613,671         | 242,948            | 508,859        | 3,365,477      | 16.3             | 20,569,590                                       |
| VOLUSIA             | 65,424,457        | 8,451,515          | 6,118,602      | 79,994,574     | 47.0             | 170,081,170                                      |
| <b>WEST CENTRAL</b> |                   |                    |                |                |                  |                                                  |
| CHARLOTTE           | 23,076,695        | 1,200,027          | 1,760,531      | 26,037,253     | 64.3             | 40,514,557                                       |
| DESOTO              | 2,570,251         | 217,953            | 459,697        | 3,247,900      | 17.5             | 18,487,254                                       |
| GLADES              | 1,569,737         | 58,329             | 307,079        | 1,935,144      | 47.1             | 4,152,545                                        |
| HARDEE              | 3,647,328         | 279,247            | 450,686        | 4,377,261      | 24.5             | 17,881,583                                       |
| HERNANDO            | 12,450,383        | 1,195,247          | 2,457,965      | 16,103,595     | 42.2             | 38,136,129                                       |
| HIGHLANDS           | 11,097,401        | 653,211            | 998,605        | 12,749,217     | 37.8             | 33,721,355                                       |
| HILLSBOROUGH        | 135,129,721       | 10,292,870         | 54,901,292     | 180,323,883    | 36.3             | 496,619,310                                      |
| LEE                 | 77,752,842        | 3,739,169          | 3,151,934      | 84,643,945     | 57.5             | 164,691,794                                      |
| MANATEE             | 43,376,291        | 2,397,984          | 7,852,403      | 53,626,678     | 43.8             | 107,669,315                                      |
| PASCO               | 36,462,840        | 1,294,504          | 11,869,612     | 49,626,956     | 40.8             | 121,596,482                                      |
| PINELLAS            | 161,732,796       | 9,101,412          | 14,374,174     | 185,208,384    | 48.5             | 382,006,737                                      |
| POLK                | 52,947,825        | 3,830,910          | 8,044,027      | 64,822,762     | 29.8             | 217,836,308                                      |
| SARASOTA            | 75,084,946        | 3,317,821          | 5,645,373      | 84,048,143     | 61.2             | 130,953,643                                      |
| <b>SOUTH</b>        |                   |                    |                |                |                  |                                                  |
| BROWARD             | 261,118,688       | 17,592,601         | 49,885,871     | 328,597,159    | 52.2             | 629,218,526                                      |
| COLLIER             | 53,624,666        | 1,740,800          | 8,035,942      | 63,401,408     | 75.6             | 83,888,715                                       |
| DADE                | 364,596,253       | 20,039,709         | 35,751,339     | 420,387,301    | 37.6             | 116,776,006                                      |
| FAU LAB SCH         |                   |                    |                |                | 00.0             |                                                  |
| HENDRY              | 6,621,835         | 253,168            | 1,089,486      | 7,964,508      | 36.1             | 22,042,462                                       |
| MARTIN              | 32,598,955        | 535,209            | 2,053,290      | 35,187,454     | 66.2             | 53,122,453                                       |
| MONROE              | 20,846,270        | 1,065,487          | 2,316,302      | 24,228,060     | 68.6             | 35,292,233                                       |
| PALM BEACH          | 243,325,605       | 10,304,380         | 35,013,933     | 288,644,118    | 66.6             | 433,818,239                                      |
| OKE BYS SCH         |                   |                    |                |                | 00.0             | 2,232,507                                        |
| STATE TOTAL         | 2,346,994,768     | 144,576,286        | 387,844,741    | 2,879,415,744  | 41.5             | 6,937,159,663                                    |



### III FISCAL DATA

#### ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

| REGION/<br>DISTRICT/ | 3 22<br>Non Revenue<br>Receipts | 3 23<br>Internal Service<br>Non Operating<br>Revenues | 3 24<br>Transfers | 3 25<br>Beginning Fund<br>Balances and<br>Fund Equities | 3 26<br>Total Federal, State and<br>Local Revenues; Non Revenue<br>Receipts; Transfers; Beginning<br>Fund Balances and Fund Equities |
|----------------------|---------------------------------|-------------------------------------------------------|-------------------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <b>PANHANDLE</b>     |                                 |                                                       |                   |                                                         |                                                                                                                                      |
| BAY                  | 84,971                          | 261,509                                               | 763,003           | 7,740,911                                               | 86,332,345                                                                                                                           |
| CALHOUN              | 10,042                          |                                                       | 164,969           | 4,975,011                                               | 12,180,892                                                                                                                           |
| ESCAMBIA             | 350,121                         |                                                       | 2,164,785         | 17,217,009                                              | 176,671,989                                                                                                                          |
| FRANKLIN             |                                 |                                                       |                   | 1,556,772                                               | 8,389,537                                                                                                                            |
| GADSDEN              | 9,290                           |                                                       | 54,000            | 3,440,557                                               | 36,021,407                                                                                                                           |
| GULF                 | 40,277                          |                                                       | 191,613           | 1,177,730                                               | 10,414,976                                                                                                                           |
| HOLMES               | 17,147                          |                                                       | 326,629           | 1,651,654                                               | 18,326,557                                                                                                                           |
| JACKSON              | 17,381                          | 87,110                                                | 326,280           | 3,490,839                                               | 30,622,441                                                                                                                           |
| JEFFERSON            | 28,433                          |                                                       | 72,111            | 874,023                                                 | 9,306,200                                                                                                                            |
| LEON                 | 1,090,231                       |                                                       | 1,019,931         | 13,848,327                                              | 123,483,445                                                                                                                          |
| LIBERTY              |                                 |                                                       | 98,210            | 492,182                                                 | 4,597,270                                                                                                                            |
| MADISON              | 6,383                           |                                                       | 85,485            | 1,805,607                                               | 12,980,346                                                                                                                           |
| OKALOOSA             | 114,301                         |                                                       | 1,488,283         | 8,652,761                                               | 93,387,364                                                                                                                           |
| SANTA ROSA           | 8,975                           |                                                       |                   | 7,201,125                                               | 56,823,604                                                                                                                           |
| TAYLOR               | 8,825                           |                                                       | 6,189             | 381,170                                                 | 13,364,112                                                                                                                           |
| WAKULLA              | 69,745                          |                                                       | 138,225           | 1,243,459                                               | 11,781,407                                                                                                                           |
| WALTON               |                                 |                                                       | 140,000           | 2,451,216                                               | 20,912,818                                                                                                                           |
| WASHINGTON           | 28,737                          | 193,009                                               | 199,972           | 2,378,427                                               | 27,928,289                                                                                                                           |
| <b>CROWN</b>         |                                 |                                                       |                   |                                                         |                                                                                                                                      |
| ALACHUA              | 1,035,232                       |                                                       | 1,842,709         | 16,333,534                                              | 114,756,498                                                                                                                          |
| BAKER                | 933                             |                                                       | 231,985           | 2,734,112                                               | 16,954,094                                                                                                                           |
| BRADFORD             | 54,145                          |                                                       | 327,070           | 1,148,187                                               | 15,658,188                                                                                                                           |
| CITRUS               | 39,296                          |                                                       | 647,773           | 3,889,147                                               | 45,530,082                                                                                                                           |
| CLAY                 | 15,799                          |                                                       |                   | 9,329,190                                               | 76,668,212                                                                                                                           |
| COLUMBIA             | 3,507                           |                                                       | 348,000           | 2,066,544                                               | 28,921,750                                                                                                                           |
| DIXIE                | 1,697                           |                                                       | 289,169           | 435,246                                                 | 7,700,579                                                                                                                            |
| DUVAL                | 1,291                           |                                                       | 2,498,091         | 69,119,189                                              | 462,531,625                                                                                                                          |
| FLAGLER              |                                 |                                                       | 521,820           | 5,597,896                                               | 23,146,569                                                                                                                           |
| GILCHRIST            |                                 |                                                       | 140,180           | 666,515                                                 | 6,946,185                                                                                                                            |
| HAMILTON             |                                 |                                                       | 79,873            | 2,888,385                                               | 11,908,108                                                                                                                           |
| LAFAYETTE            | 3,798                           |                                                       | 47,417            | 1,203,519                                               | 5,145,089                                                                                                                            |
| LEVY                 | 25,773                          |                                                       | 435,974           | 1,140,029                                               | 18,789,764                                                                                                                           |
| MARION               | 2,800                           |                                                       | 8,879,670         | 13,001,309                                              | 116,683,747                                                                                                                          |
| NASSAU               | 3,700                           |                                                       | 317,152           | 6,806,644                                               | 39,049,797                                                                                                                           |
| PUTNAM               |                                 |                                                       | 312,347           | 9,976,310                                               | 62,299,858                                                                                                                           |
| ST. JOHNS            |                                 |                                                       | 530,943           | 4,957,125                                               | 48,611,691                                                                                                                           |
| SUWANNEE             | 7,463                           |                                                       | 185,310           | 909,386                                                 | 18,812,719                                                                                                                           |
| UNION                | 518,766                         |                                                       | 468,839           | 451,742                                                 | 7,904,276                                                                                                                            |
| <b>EAST CENTRAL</b>  |                                 |                                                       |                   |                                                         |                                                                                                                                      |
| BREVARD              | 103,250                         | 117,895                                               | 2,549,598         | 31,458,596                                              | 227,827,257                                                                                                                          |
| INDIAN RIVER         | 2,629,190                       |                                                       | 1,447,342         | 13,949,344                                              | 61,168,098                                                                                                                           |
| LAKE                 | 53,194                          |                                                       | 703,338           | 8,519,962                                               | 81,807,927                                                                                                                           |
| OKEECHOBEE           | 5,510                           |                                                       | 18,504            | 2,946,041                                               | 28,570,140                                                                                                                           |
| ORANGE               | 2,360,379                       |                                                       | 2,244,888         | 62,637,492                                              | 435,404,956                                                                                                                          |
| OSCEOLA              | 40,921,565                      |                                                       | 675,635           | 10,812,632                                              | 110,564,807                                                                                                                          |
| ST. LUCIE            | 401,003                         |                                                       | 1,716,280         | 34,256,430                                              | 106,365,191                                                                                                                          |
| SEMINOLE             | 864,420                         |                                                       | 966,616           | 120,084,779                                             | 275,511,946                                                                                                                          |
| SUMTER               | 52,500                          |                                                       | 71,522            | 2,487,946                                               | 23,201,559                                                                                                                           |
| VOLUSIA              | 114,998,974                     |                                                       | 7,157,897         | 49,605,406                                              | 341,843,447                                                                                                                          |
| <b>WEST CENTRAL</b>  |                                 |                                                       |                   |                                                         |                                                                                                                                      |
| CHARLOTTE            | 1,113,951                       |                                                       | 155,068           | 6,095,334                                               | 47,879,509                                                                                                                           |
| DESOTO               |                                 |                                                       | 66,050            | 2,620,071                                               | 21,173,375                                                                                                                           |
| GLADES               | 7,920                           | 3,648                                                 | 205,182           | 826,776                                                 | 5,195,271                                                                                                                            |
| HARDEE               |                                 |                                                       | 228,840           | 3,842,907                                               | 21,953,530                                                                                                                           |
| HERNANDO             | 11,600,317                      |                                                       | 9,029             | 18,360,302                                              | 68,105,778                                                                                                                           |
| HIGHLANDS            | 2,813                           |                                                       | 500,000           | 8,028,047                                               | 42,252,814                                                                                                                           |
| HILLSBOROUGH         | 19,688                          |                                                       | 7,200,147         | 146,597,505                                             | 650,436,650                                                                                                                          |
| LEE                  | 172,600                         |                                                       | 991,353           | 38,339,233                                              | 204,194,980                                                                                                                          |
| MANATEE              | 165,893                         |                                                       | 663,340           | 22,602,688                                              | 131,101,236                                                                                                                          |
| PASCO                | 316,625                         | 181,071                                               | 2,239,796         | 22,860,892                                              | 147,194,846                                                                                                                          |
| PINELLAS             | 253,132                         |                                                       | 3,458,880         | 94,950,476                                              | 480,669,224                                                                                                                          |
| POLK                 | 46,785                          |                                                       | 3,339,653         | 41,920,673                                              | 263,143,419                                                                                                                          |
| SARASOTA             | 15,026                          |                                                       | 348,467           | 27,467,324                                              | 158,784,460                                                                                                                          |
| <b>SOUTH</b>         |                                 |                                                       |                   |                                                         |                                                                                                                                      |
| BROWARD              | 1,156,337                       | 708,461                                               | 19,366,483        | 172,047,455                                             | 822,497,242                                                                                                                          |
| COLLIER              | 6,235,883                       | 73,068                                                | 234,047           | 5,316,320                                               | 95,748,032                                                                                                                           |
| DADE                 | 9,649                           |                                                       | 28,829,695        | 11,264,048                                              | 328,255,598                                                                                                                          |
| HENDRY               | 80,536                          |                                                       | 265,912           | 3,030,195                                               | 25,419,104                                                                                                                           |
| MARTIN               | 50,612                          |                                                       | 260,297           | 6,346,766                                               | 59,780,127                                                                                                                           |
| MONROE               | 100,969                         |                                                       | 296,998           | 6,686,994                                               | 42,377,194                                                                                                                           |
| PALM BEACH           | 2,216,162                       | 116,828                                               | 12,823,462        | 65,273,292                                              | 514,247,982                                                                                                                          |
| OKE BYS SCH          |                                 |                                                       |                   | 196,420                                                 | 2,428,927                                                                                                                            |
| STATE TOTAL          | 197,968,668                     | 1,741,599                                             | 119,438,396       | 1,450,339,935                                           | 8,706,648,260                                                                                                                        |

### III FISCAL DATA

#### GENERAL FUND REVENUES

|                     | 3.27              | 3.28                        | 3.29                                       | 3.30                    | 3.31                          | 3.32           | 3.33           |
|---------------------|-------------------|-----------------------------|--------------------------------------------|-------------------------|-------------------------------|----------------|----------------|
| REGION/<br>DISTRICT | Federal<br>Direct | Federal<br>Through<br>State | Florida<br>Education<br>Finance<br>Program | Categorical<br>Programs | Racing<br>Commission<br>Funds | Other<br>State | Total<br>State |
| <b>PANHANDLE</b>    |                   |                             |                                            |                         |                               |                |                |
| BAY                 | 390,744           | 6,431                       | 40,524,709                                 | 5,274,391               | 80,083                        | 338,708        | 46,217,891     |
| CALHOUN             | 7                 | -                           | 4,011,824                                  | 678,522                 | 166,828                       | 53,202         | 5,110,175      |
| ESCAMBIA            | 1,169,485         | 15,690                      | 85,909,580                                 | 10,565,725              | -                             | 682,699        | 97,358,004     |
| FRANKLIN            | -                 | 15,391                      | 2,787,191                                  | 678,855                 | -                             | 143,446        | 3,609,492      |
| GADSDEN             | 117,981           | -                           | 18,914,845                                 | 3,155,047               | 68,250                        | 178,309        | 22,316,451     |
| GULF                | 26,641            | -                           | 3,924,926                                  | 986,496                 | -                             | 269,811        | 5,181,233      |
| HOLMES              | 35,062            | -                           | 6,873,061                                  | 1,438,813               | -                             | 189,668        | 8,501,542      |
| JACKSON             | -                 | -                           | 16,801,287                                 | 2,731,371               | 5,385                         | 339,076        | 19,877,119     |
| JEFFERSON           | -                 | -                           | 4,690,679                                  | 959,260                 | 223,250                       | 67,430         | 5,940,619      |
| LEON                | 3,335             | 74,586                      | 53,783,647                                 | 6,132,064               | -                             | 3,181,647      | 63,097,358     |
| LIBERTY             | -                 | 187,398                     | 2,092,920                                  | 415,384                 | 221,250                       | 93,940         | 2,823,494      |
| MADISON             | -                 | -                           | 6,285,566                                  | 1,174,099               | -                             | 104,636        | 7,564,321      |
| OKALOOSA            | 3,541,270         | 3,542                       | 45,000,503                                 | 5,159,908               | -                             | 766,794        | 50,927,205     |
| SANTA ROSA          | 282,929           | 13,403                      | 24,191,979                                 | 3,758,628               | -                             | 486,199        | 28,436,806     |
| TAYLOR              | 24,577            | -                           | 6,724,115                                  | 1,179,587               | 133,250                       | 68,250         | 8,105,202      |
| WAKULLA             | -                 | 117,768                     | 5,735,223                                  | 1,110,274               | 117,250                       | 91,056         | 7,053,803      |
| WALTON              | 287,746           | 7,969                       | 4,335,137                                  | 1,839,039               | 10,250                        | 211,801        | 6,396,227      |
| WASHINGTON          | -                 | -                           | 10,674,686                                 | 1,462,821               | 223,250                       | 250,111        | 12,610,868     |
| <b>CROWN</b>        |                   |                             |                                            |                         |                               |                |                |
| ALACHUA             | 107,713           | 4,008                       | 47,669,347                                 | 6,250,098               | -                             | 1,192,362      | 55,111,807     |
| BAKER               | -                 | 136,717                     | 9,121,547                                  | 1,236,277               | -                             | 60,361         | 10,418,185     |
| BRADFORD            | 30,766            | -                           | 9,188,652                                  | 1,344,266               | -                             | 224,990        | 10,757,908     |
| CITRUS              | 78,684            | -                           | 13,368,265                                 | 3,482,647               | 128,750                       | 574,273        | 17,553,936     |
| CLAY                | 809,958           | -                           | 40,473,350                                 | 4,309,892               | 25,000                        | 286,878        | 45,095,120     |
| COLUMBIA            | 55,731            | -                           | 16,406,020                                 | 2,125,992               | -                             | 404,545        | 18,936,556     |
| DIXIE               | -                 | -                           | 3,389,252                                  | 671,618                 | -                             | 39,987         | 4,100,857      |
| DUVAL               | 2,795,740         | 46,822                      | 206,063,816                                | 25,570,089              | 446,500                       | 1,498,915      | 233,579,320    |
| FLAGLER             | -                 | -                           | 2,246,257                                  | 1,108,398               | -                             | 63,665         | 3,416,320      |
| GILCHRIST           | -                 | -                           | 3,532,026                                  | 747,154                 | 177,248                       | 10,034         | 4,466,462      |
| HAMILTON            | -                 | -                           | 4,444,004                                  | 941,340                 | -                             | 346            | 5,385,006      |
| LAFAYETTE           | -                 | -                           | 1,998,931                                  | 473,350                 | 110,150                       | 33,451         | 2,615,882      |
| LEVY                | -                 | -                           | 9,079,302                                  | 1,897,848               | -                             | 118,613        | 11,095,763     |
| MARION              | -                 | 251,326                     | 47,898,042                                 | 6,744,512               | -                             | 644,885        | 55,287,440     |
| NASSAU              | 3,671             | -                           | 14,208,193                                 | 2,867,850               | 98,250                        | 123,437        | 17,297,730     |
| PUTNAM              | 35,901            | 21,583                      | 18,470,874                                 | 3,610,808               | -                             | 190,218        | 22,271,900     |
| ST. JOHNS           | 36,064            | -                           | 17,731,014                                 | 2,921,198               | 146,750                       | 577,858        | 21,376,820     |
| SUWANNEE            | 26,882            | -                           | 10,726,954                                 | 1,340,544               | 213,250                       | 91,901         | 12,872,649     |
| UNION               | 3,631             | -                           | 3,965,964                                  | 725,139                 | -                             | 76,862         | 4,767,965      |
| <b>EAST CENTRAL</b> |                   |                             |                                            |                         |                               |                |                |
| BREVARD             | 1,788,480         | 2,051                       | 79,347,072                                 | 12,010,113              | -                             | 1,230,264      | 92,587,449     |
| INDIAN RIVER        | 20,359            | -                           | 10,767,588                                 | 2,743,394               | -                             | 243,057        | 13,754,038     |
| LAKE                | 31,649            | 76,720                      | 36,981,993                                 | 5,095,846               | -                             | 912,935        | 42,990,774     |
| OKEECHOBEE          | 11,678            | -                           | 10,158,112                                 | 1,587,520               | 131,250                       | 160,840        | 12,037,522     |
| ORANGE              | 1,208,941         | 23,489                      | 142,543,400                                | 20,346,087              | -                             | 2,313,492      | 165,402,979    |
| OSCEOLA             | 26,110            | 2,519                       | 19,952,059                                 | 3,080,112               | -                             | 275,254        | 23,307,425     |
| ST. LUCIE           | 84,331            | -                           | 21,181,849                                 | 5,210,685               | -                             | 637,283        | 27,029,817     |
| SEMINOLE            | 53,224            | -                           | 75,422,975                                 | 8,696,414               | 386,500                       | 220,618        | 84,726,507     |
| SUMTER              | -                 | -                           | 9,418,673                                  | 1,715,776               | -                             | 143,764        | 11,278,213     |
| VOLUSIA             | 134,552           | 7,364                       | 63,950,968                                 | 8,666,602               | 283,485                       | 1,571,595      | 74,472,650     |
| <b>WEST CENTRAL</b> |                   |                             |                                            |                         |                               |                |                |
| CHARLOTTE           | 66,986            | -                           | 7,477,227                                  | 2,792,049               | -                             | 218,641        | 10,487,917     |
| DESOTO              | -                 | -                           | 8,440,215                                  | 1,427,703               | -                             | 119,782        | 9,987,699      |
| GLADES              | 149,537           | -                           | 806,360                                    | 363,861                 | -                             | 10,098         | 1,310,319      |
| HARDEE              | -                 | -                           | 8,367,069                                  | 1,395,186               | -                             | 95,170         | 9,857,405      |
| HERNANDO            | 29,321            | -                           | 15,900,706                                 | 2,993,851               | -                             | 335,988        | 19,230,545     |
| HIGHLANDS           | 38,148            | -                           | 12,790,857                                 | 2,868,991               | -                             | 310,217        | 15,970,065     |
| HILLSBOROUGH        | 1,511,919         | 21,512                      | 230,725,009                                | 29,247,600              | -                             | 2,411,948      | 262,384,557    |
| LEE                 | 133,633           | -                           | 41,270,481                                 | 9,077,056               | -                             | 1,335,395      | 51,682,933     |
| MANATEE             | -                 | -                           | 33,647,099                                 | 5,522,853               | -                             | 815,066        | 39,985,019     |
| PASCO               | 44,624            | 3,271                       | 51,732,194                                 | 8,125,575               | -                             | 854,388        | 60,712,157     |
| PINELLAS            | 290,204           | -                           | 137,389,129                                | 21,933,069              | -                             | 1,897,439      | 161,219,637    |
| POLK                | 272,400           | -                           | 110,550,266                                | 15,068,473              | -                             | 2,369,397      | 127,988,135    |
| SARASOTA            | 108,395           | 8,544                       | 26,686,493                                 | 6,622,453               | -                             | 650,994        | 33,959,939     |
| <b>SOUTH</b>        |                   |                             |                                            |                         |                               |                |                |
| BROWARD             | 352,453           | 131,220                     | 218,847,173                                | 30,618,973              | 446,500                       | 1,968,565      | 251,881,211    |
| COLLIER             | 70,903            | 7,985                       | 7,188,633                                  | 4,181,688               | -                             | 402,342        | 11,772,662     |
| DADE                | 6,187,202         | 2,022,619                   | 510,533,334                                | 55,122,562              | -                             | 4,361,719      | 570,017,616    |
| HENDRY              | -                 | -                           | 9,082,525                                  | 1,902,569               | -                             | 119,877        | 11,104,971     |
| MARTIN              | 22,817            | -                           | 7,146,282                                  | 2,984,228               | -                             | 477,441        | 10,607,951     |
| MONROE              | 970,385           | -                           | 3,786,204                                  | 2,805,384               | 93,250                        | 245,059        | 6,929,897      |
| PALM BEACH          | 159,972           | 283,042                     | 79,691,831                                 | 19,519,559              | -                             | 1,767,219      | 100,978,609    |
| OKE BYS SCH         | -                 | -                           | 1,883,909                                  | 14,656                  | -                             | -              | 1,898,565      |
| STATE TOTAL         | 23,612,721        | 3,492,370                   | 2,817,041,393                              | 411,508,180             | 3,935,728                     | 42,605,319     | 3,275,090,620  |

# III FISCAL DATA GENERAL FUND REVENUES

| REGION/<br>DISTRICT | 3.34<br>District<br>School<br>Taxes | 3.35<br>Interest | 3.36<br>Other<br>Local | 3.37<br>Total<br>Local | 3.38<br>Total<br>Revenues | 3.39<br>Non-Revenue<br>Receipts and<br>Transfers | 3.40<br>Beginning<br>Fund<br>Balances | 3.41<br>Total Revenues,<br>Non-Revenue<br>Receipts, Transfers<br>and Beginning<br>Fund Balance |
|---------------------|-------------------------------------|------------------|------------------------|------------------------|---------------------------|--------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------|
| <b>PANHANDLE</b>    |                                     |                  |                        |                        |                           |                                                  |                                       |                                                                                                |
| BAY                 | 16,444,159                          | 570,988          | 471,575                | 17,486,721             | 64,101,787                | 695,851                                          | 3,498,155                             | 66,295,762                                                                                     |
| CALHOUN             | 513,268                             | 302,486          | 69,875                 | 885,629                | 5,995,810                 | 10,942                                           | 4,018,655                             | 10,024,507                                                                                     |
| ESCAMBIA            | 23,448,819                          | 1,182,779        | 1,428,184              | 26,059,782             | 124,602,941               | 2,014,886                                        | 4,853,408                             | 131,471,234                                                                                    |
| FRANKLIN            | 1,416,584                           | 81,883           | 19,083                 | 1,517,549              | 5,142,432                 |                                                  | 270,013                               | 5,412,445                                                                                      |
| GADSDEN             | 1,751,614                           | 297,596          | 374,969                | 2,424,179              | 24,858,612                | 13,290                                           | 1,498,843                             | 26,370,751                                                                                     |
| GULF                | 2,037,790                           | 66,228           | 141,197                | 2,245,214              | 7,453,098                 | 168,890                                          | 431,991                               | 8,053,960                                                                                      |
| HOLMES              | 832,869                             | 96,349           | 129,761                | 858,979                | 3,395,563                 | 153,776                                          | 369,009                               | 9,918,398                                                                                      |
| JACKSON             | 1,945,209                           | 234,982          | 218,212                | 2,402,402              | 22,279,321                | 943,661                                          | 1,701,461                             | 24,324,642                                                                                     |
| JEFFERSON           | 736,395                             | 54,136           | 66,834                 | 857,368                | 6,797,987                 | 75,544                                           | 536,243                               | 7,409,774                                                                                      |
| LEON                | 18,632,231                          | 641,902          | 2,214,037              | 21,488,169             | 84,663,448                | 1,280,436                                        | 2,987,559                             | 88,911,443                                                                                     |
| LIBERTY             | 293,402                             | 32,576           | 16,639                 | 342,617                | 3,353,509                 | 44,435                                           | 297,667                               | 3,695,611                                                                                      |
| MADISON             | 945,823                             | 112,203          | 51,315                 | 1,109,341              | 8,673,662                 | 63,920                                           | 829,149                               | 9,566,731                                                                                      |
| OKALOOSA            | 15,412,352                          | 677,980          | 970,992                | 17,061,324             | 71,533,341                | 568,205                                          | 3,836,879                             | 75,938,425                                                                                     |
| SANTA ROSA          | 9,567,157                           | 384,105          | 870,690                | 10,821,952             | 39,555,090                | 8,973                                            | 2,430,925                             | 41,794,991                                                                                     |
| TAYLOR              | 2,321,356                           | 59,400           | 177,253                | 2,549,010              | 10,678,790                | 6,189                                            | 243,899                               | 10,441,079                                                                                     |
| WAKULLA             | 1,100,929                           | 61,230           | 27,066                 | 1,189,225              | 8,260,797                 | 26,745                                           | 365,174                               | 8,752,715                                                                                      |
| WALTON              | 6,055,233                           | 115,955          | 142,482                | 6,313,671              | 13,005,013                | 91,090                                           | 652,451                               | 13,748,464                                                                                     |
| WASHINGTON          | 1,096,230                           | 146,435          | 373,189                | 1,615,854              | 14,226,721                | 106,987                                          | 751,611                               | 15,085,319                                                                                     |
| <b>CROWN</b>        |                                     |                  |                        |                        |                           |                                                  |                                       |                                                                                                |
| ALACHUA             | 15,087,089                          | 1,030,586        | 1,371,800              | 17,489,474             | 72,713,002                | 2,345,465                                        | 2,156,077                             | 77,214,544                                                                                     |
| BAKER               | 697,842                             | 161,895          | 64,004                 | 923,741                | 11,478,643                | 100,953                                          | 1,302,102                             | 12,971,698                                                                                     |
| BRADFORD            | 1,081,021                           | 84,230           | 87,963                 | 1,253,213              | 12,041,887                | 218,465                                          | 277,780                               | 12,538,132                                                                                     |
| CITRUS              | 14,670,759                          | 403,350          | 406,839                | 15,480,948             | 33,113,568                | 317,069                                          | 1,280,296                             | 34,710,932                                                                                     |
| CLAY                | 9,326,393                           | 676,342          | 348,221                | 10,351,155             | 56,256,234                | 11,364                                           | 4,835,978                             | 61,203,576                                                                                     |
| COLUMBIA            | 2,562,815                           | 198,259          | 132,966                | 2,894,040              | 21,888,327                | 33,507                                           | 791,603                               | 22,711,437                                                                                     |
| DIXIE               | 946,644                             | 41,380           | 17,833                 | 1,005,857              | 5,106,694                 | 235,666                                          | 38,128                                | 5,324,431                                                                                      |
| DUVAL               | 67,361,765                          | 2,650,904        | 3,421,616              | 73,434,285             | 309,856,167               | 1,871,290                                        | 13,794,487                            | 325,521,944                                                                                    |
| FLAGLER             | 5,686,113                           | 210,100          | 146,137                | 6,042,350              | 9,452,690                 | 21,820                                           | 234,881                               | 9,709,391                                                                                      |
| GILCHRIST           | 597,833                             | 29,134           | 18,826                 | 645,793                | 5,111,854                 | 26,180                                           | 242,127                               | 5,380,162                                                                                      |
| HAMILTON            | 1,446,613                           | 166,577          | 197,898                | 1,771,088              | 7,156,094                 |                                                  | 1,729,029                             | 8,885,128                                                                                      |
| LAFAYETTE           | 381,883                             | 39,355           | 17,098                 | 438,336                | 3,054,817                 | 39,993                                           | 373,874                               | 3,466,655                                                                                      |
| LEVY                | 2,262,453                           | 122,219          | 297,701                | 2,682,372              | 13,688,136                | 362,268                                          | 549,048                               | 14,599,452                                                                                     |
| MARION              | 18,867,736                          | 427,995          | 1,282,451              | 20,578,182             | 78,696,948                | 656,778                                          | 1,885,544                             | 78,639,271                                                                                     |
| NASSAU              | 5,594,913                           | 52,670           | 272,995                | 5,920,578              | 23,221,979                | 4,584                                            | 2,577,700                             | 25,804,263                                                                                     |
| PUTNAM              | 9,637,823                           | 473,674          | 291,292                | 10,402,789             | 32,736,173                | 213,915                                          | 3,486,484                             | 36,432,572                                                                                     |
| ST. JOHNS           | 12,531,880                          | 282,940          | 532,918                | 13,347,738             | 34,760,632                | 29,593                                           | 1,480,562                             | 36,270,777                                                                                     |
| SUWANNEE            | 1,597,207                           | 87,259           | 240,440                | 1,924,906              | 14,524,438                | 81,502                                           | 367,485                               | 15,273,425                                                                                     |
| UNION               | 366,477                             | 22,888           | 63,918                 | 453,283                | 3,224,879                 | 756,140                                          | 210,955                               | 6,191,974                                                                                      |
| <b>EAST CENTRAL</b> |                                     |                  |                        |                        |                           |                                                  |                                       |                                                                                                |
| BREVARD             | 51,450,800                          | 1,444,897        | 1,798,827              | 54,694,524             | 149,056,305               | 316,898                                          | 8,187,651                             | 157,560,964                                                                                    |
| INDIAN RIVER        | 18,550,059                          | 676,854          | 237,806                | 19,464,669             | 73,238,208                | 63,465                                           | 1,450,631                             | 74,753,303                                                                                     |
| LAKE                | 14,497,963                          | 535,050          | 650,964                | 15,684,977             | 58,785,219                | 553,194                                          | 2,803,355                             | 62,141,768                                                                                     |
| OKEECHOBEE          | 3,181,971                           | 176,399          | 322,971                | 3,681,341              | 18,739,642                | 24,015                                           | 1,442,825                             | 17,196,482                                                                                     |
| ORANGE              | 105,748,390                         | 5,030,721        | 3,385,200              | 114,164,311            | 298,799,730               | 4,604,017                                        | 6,808,277                             | 292,212,014                                                                                    |
| OSCEOLA             | 13,862,332                          | 455,191          | 900,511                | 15,217,444             | 38,553,439                | 293,660                                          | 3,667,835                             | 42,514,992                                                                                     |
| ST. LUCIE           | 25,443,271                          | 396,986          | 595,951                | 26,436,208             | 58,730,357                | 1,003                                            | 3,499,524                             | 57,250,885                                                                                     |
| SEMINOLE            | 33,899,994                          | 1,126,512        | 402,238                | 35,428,743             | 120,208,475               | 142,517                                          | 7,458,886                             | 128,209,378                                                                                    |
| SUMTER              | 2,094,695                           | 155,253          | 188,654                | 2,438,551              | 19,716,965                | 71,239                                           | 1,131,136                             | 14,919,141                                                                                     |
| VOLUSIA             | 45,747,366                          | 1,212,015        | 1,863,699              | 48,823,190             | 123,137,756               | 2,858,848                                        | 7,768,339                             | 133,764,943                                                                                    |
| <b>WEST CENTRAL</b> |                                     |                  |                        |                        |                           |                                                  |                                       |                                                                                                |
| CHARLOTTE           | 18,224,450                          | 789,792          | 562,310                | 19,596,552             | 60,151,455                | 13,951                                           | 193,382                               | 60,356,788                                                                                     |
| DESOTO              | 2,070,530                           | 141,602          | 97,423                 | 2,309,554              | 12,297,254                | 66,050                                           | 1,637,869                             | 14,001,172                                                                                     |
| GLADES              | 1,484,822                           | 19,919           | 90,876                 | 1,515,617              | 5,975,472                 | 178,392                                          | 195,348                               | 3,349,123                                                                                      |
| HARDEE              | 3,128,100                           | 124,305          | 165,702                | 3,418,107              | 15,273,512                |                                                  | 1,154,749                             | 14,430,261                                                                                     |
| HERNANDO            | 9,933,326                           | 428,072          | 195,181                | 10,556,579             | 29,816,444                |                                                  | 1,305,488                             | 30,821,932                                                                                     |
| HIGHLANDS           | 8,673,038                           | 255,558          | 267,667                | 9,196,263              | 25,204,476                |                                                  | 1,884,543                             | 27,091,832                                                                                     |
| HILLSBOROUGH        | 97,365,062                          | 3,868,832        | 5,119,848              | 106,353,742            | 370,271,731               | 4,104,723                                        | 10,539,733                            | 384,916,187                                                                                    |
| LEE                 | 62,284,514                          | 2,184,870        | 1,718,883              | 66,188,267             | 118,094,833               | 191,326                                          | 7,799,615                             | 126,195,773                                                                                    |
| MANATEE             | 34,024,546                          | 1,351,073        | 825,767                | 36,201,386             | 76,186,494                | 747,402                                          | 5,303,502                             | 82,237,308                                                                                     |
| PASCO               | 28,286,668                          | 692,988          | 1,222,039              | 30,111,695             | 90,871,747                | 316,625                                          | 4,487,326                             | 95,675,698                                                                                     |
| PINELLAS            | 129,393,093                         | 4,734,648        | 3,205,616              | 137,333,358            | 298,843,199               | 3,364,089                                        | 17,547,375                            | 319,754,663                                                                                    |
| POLK                | 48,193,935                          | 2,730,118        | 1,628,115              | 52,552,169             | 180,812,704               | 3,176,437                                        | 19,563,211                            | 203,552,353                                                                                    |
| SARASOTA            | 59,710,685                          | 1,877,412        | 1,808,644              | 63,456,741             | 97,533,819                | 6,526                                            | 3,213,646                             | 100,753,791                                                                                    |
| <b>SOUTH</b>        |                                     |                  |                        |                        |                           |                                                  |                                       |                                                                                                |
| BROWARD             | 201,594,565                         | 8,912,473        | 8,086,083              | 216,593,121            | 468,958,005               | 11,843,258                                       | 35,744,560                            | 516,545,823                                                                                    |
| COLLIER             | 44,485,829                          | 1,469,057        | 872,869                | 46,827,755             | 58,679,305                |                                                  | 911,666                               | 59,804,294                                                                                     |
| DADE                | 292,197,416                         | 14,621,611       | 16,042,954             | 322,861,982            | 901,089,418               | 25,839,344                                       | 39,896,865                            | 966,825,627                                                                                    |
| HENDRY              | 4,773,539                           | 112,901          | 572,258                | 5,458,697              | 16,563,649                | 80,536                                           | 409,519                               | 17,053,703                                                                                     |
| MARTIN              | 26,114,117                          | 457,752          | 594,209                | 27,166,079             | 37,796,847                | 399,323                                          | 237,683                               | 38,333,855                                                                                     |
| MONROE              | 20,844,598                          | 833,925          | 490,866                | 22,169,389             | 30,069,672                | 109,969                                          | 3,143,880                             | 33,314,520                                                                                     |
| PALM BEACH          | 195,411,541                         | 7,231,958        | 5,248,067              | 207,891,565            | 609,813,188               | 12,663,035                                       | 13,458,051                            | 235,474,274                                                                                    |
| OKE BYS SCH         |                                     |                  |                        |                        | 1,898,565                 |                                                  | 196,420                               | 2,094,985                                                                                      |
| STATE TOTAL         | 1,877,761,897                       | 76,434,804       | 73,453,513             | 2,027,650,214          | 5,329,845,924             | 86,257,087                                       | 279,035,577                           | 5,695,138,588                                                                                  |

# **III FISCAL DATA** **SPECIAL REVENUE FUNDS - OTHER**

|                     | 3.42              | 3.43                        | 3.44      | 3.45     | 3.46           | 3.47           | 3.48                                     | 3.49                         | 3.50                                                                                   |
|---------------------|-------------------|-----------------------------|-----------|----------|----------------|----------------|------------------------------------------|------------------------------|----------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Federal<br>Direct | Federal<br>Through<br>State | State     | Interest | Other<br>Local | Total<br>Local | Non Revenue<br>Receipts and<br>Transfers | Beginning<br>Fund<br>Balance | Total Revenues<br>Non Revenue<br>Receipts, Transfers,<br>and Beginning<br>Fund Balance |
| <b>PANHANDLE</b>    |                   |                             |           |          |                |                |                                          |                              |                                                                                        |
| BAY                 | 106,913           | 3,771,261                   |           |          |                |                | 152,123                                  |                              | 4,032,297                                                                              |
| CALHOUN             | -                 | 421,666                     |           |          |                |                |                                          |                              | 421,666                                                                                |
| ESCAMBIA            | 242,898           | 7,026,657                   |           |          | 1,062,542      | 1,062,542      |                                          | 41                           | 8,332,138                                                                              |
| FRANKLIN            |                   | 483,273                     |           | 6,343    |                | 6,343          |                                          | 70,257                       | 559,873                                                                                |
| GADSDEN             | 225,072           | 2,991,662                   |           |          |                |                |                                          | 10,859                       | 3,227,593                                                                              |
| GULF                | -                 | 387,412                     |           | 1,135    |                | 1,135          |                                          |                              | 388,547                                                                                |
| HOLMES              | -                 | 566,289                     |           |          |                |                |                                          |                              | 566,289                                                                                |
| JACKSON             | -                 | 1,296,851                   |           |          |                |                |                                          |                              | 1,296,851                                                                              |
| JEFFERSON           | -                 | 598,886                     |           |          |                |                |                                          |                              | 598,886                                                                                |
| LEON                | 155,998           | 4,677,202                   |           |          |                |                |                                          |                              | 4,833,200                                                                              |
| LIBERTY             | -                 | 215,165                     |           |          |                |                |                                          |                              | 215,165                                                                                |
| MADISON             | -                 | 790,847                     |           |          |                |                |                                          |                              | 790,847                                                                                |
| OKALOOSA            | 277,370           | 2,207,828                   | 69,246    | 30,885   |                | 30,885         | 267,066                                  |                              | 2,852,194                                                                              |
| SANTA ROSA          | -                 | 1,582,147                   |           |          | 18,844         | 18,844         |                                          |                              | 1,600,990                                                                              |
| TAYLOR              | -                 | 768,587                     | 6,479     |          |                |                |                                          |                              | 775,066                                                                                |
| WAKULLA             | -                 | 376,467                     |           |          | 8,131          | 8,131          | 20,000                                   | 11,457                       | 416,054                                                                                |
| WALTON              | -                 | 710,097                     |           | 3,233    |                | 3,233          |                                          | 16,372                       | 729,702                                                                                |
| WASHINGTON          | 78,049            | 1,241,688                   | 60,000    |          | 9,214          | 9,214          | 2,431                                    |                              | 1,391,381                                                                              |
| <b>CROWN</b>        |                   |                             |           |          |                |                |                                          |                              |                                                                                        |
| ALACHUA             | 559,476           | 3,621,970                   |           |          | 254,129        | 254,129        |                                          |                              | 4,426,567                                                                              |
| BAKER               | -                 | 550,535                     |           |          |                |                |                                          |                              | 550,535                                                                                |
| BRADFORD            | -                 | 701,908                     |           | 417      |                | 417            |                                          |                              | 702,325                                                                                |
| CITRUS              | -                 | 1,784,352                   |           |          | 19             | 19             |                                          | 154,776                      | 1,937,838                                                                              |
| CLAY                | -                 | 1,554,915                   | 10,086    |          |                |                | 88                                       |                              | 1,563,189                                                                              |
| COLUMBIA            | -                 | 1,207,799                   |           |          |                |                |                                          |                              | 1,207,799                                                                              |
| DIXIE               | -                 | 503,584                     |           |          |                |                |                                          |                              | 503,584                                                                                |
| DUVAL               | 228,713           | 18,227,968                  |           |          | 293,782        | 293,782        | 46,282                                   |                              | 16,796,746                                                                             |
| FLAGLER             | -                 | 345,456                     |           |          |                |                |                                          |                              | 345,456                                                                                |
| GILCHRIST           | -                 | 353,649                     |           |          |                |                |                                          |                              | 353,649                                                                                |
| HAMILTON            | -                 | 831,395                     | 24,679    |          | 10,789         | 10,789         | 10,461                                   |                              | 877,315                                                                                |
| LAFAYETTE           | -                 | 234,431                     |           | 1,758    |                | 1,758          |                                          | 62                           | 236,251                                                                                |
| LEVY                | -                 | 816,523                     | 7,666     |          | 30,243         | 30,243         | 5,419                                    |                              | 859,850                                                                                |
| MARION              | -                 | 3,813,314                   | 128,637   |          | 1,522,791      | 1,522,791      |                                          |                              | 5,464,742                                                                              |
| NASSAU              | -                 | 813,084                     |           |          |                |                | 1,555                                    |                              | 814,638                                                                                |
| FUTNAM              | 43,889            | 1,980,293                   | 2,500     |          |                |                |                                          | 5,312                        | 2,031,904                                                                              |
| ST. JOHNS           | -                 | 1,636,534                   |           |          |                |                | 51,350                                   |                              | 1,687,884                                                                              |
| SI/WANNEE           | -                 | 977,738                     |           | 8,471    | 16             | 5,487          | 900                                      | 4,446                        | 991,572                                                                                |
| UNION               | -                 | 261,936                     |           |          |                |                |                                          |                              | 261,936                                                                                |
| <b>EAST CENTRAL</b> |                   |                             |           |          |                |                |                                          |                              |                                                                                        |
| BREVARD             | 275,298           | 5,014,244                   | 57,829    |          |                |                |                                          |                              | 5,347,369                                                                              |
| INDIAN RIVER        | -                 | 1,226,047                   |           |          |                |                |                                          |                              | 1,226,047                                                                              |
| LAKE                | -                 | 3,118,049                   |           |          |                |                |                                          |                              | 3,118,049                                                                              |
| OKEECHOBEE          | -                 | 1,492,792                   |           |          |                |                |                                          |                              | 1,492,792                                                                              |
| ORANGE              | 40,043            | 13,686,141                  |           |          |                |                |                                          |                              | 13,726,184                                                                             |
| OSCEOLA             | -                 | 1,134,936                   |           |          |                |                |                                          |                              | 1,134,936                                                                              |
| ST. LUCIE           | 79,975            | 3,748,966                   | 52,238    |          |                |                |                                          |                              | 3,881,180                                                                              |
| SEMINOLE            | 521,028           | 4,336,587                   | 197       |          | 100            | 100            | 5,529                                    | 215                          | 4,863,656                                                                              |
| SUMTER              | -                 | 944,612                     |           | 2,150    |                | 2,150          |                                          | 7,011                        | 953,773                                                                                |
| VOLUSIA             | 11,745            | 5,150,417                   | 20,000    |          |                |                |                                          |                              | 5,182,162                                                                              |
| <b>WEST CENTRAL</b> |                   |                             |           |          |                |                |                                          |                              |                                                                                        |
| CHARLOTTE           | 188,685           | 807,380                     |           |          |                |                | 79,768                                   |                              | 1,055,832                                                                              |
| DESOTO              | -                 | 981,616                     |           |          |                |                |                                          |                              | 981,616                                                                                |
| GLADES              | -                 | 233,665                     |           |          |                |                |                                          |                              | 233,665                                                                                |
| HARDEE              | 20,500            | 2,199,361                   |           |          | 1,005          | 1,005          |                                          |                              | 2,219,861                                                                              |
| HERNANDO            | 45,050            | 969,885                     |           |          |                |                |                                          |                              | 1,015,940                                                                              |
| HIGHLANDS           | 94,839            | 2,005,545                   |           |          |                |                |                                          |                              | 2,100,384                                                                              |
| HILLSBOROUGH        | 3,433,091         | 19,844,480                  | 638,568   |          | 180,088        | 180,088        | 293,928                                  |                              | 24,390,156                                                                             |
| LEE                 | 694,492           | 4,483,796                   | 58,258    |          | 25,046         | 25,046         | 86,023                                   |                              | 5,327,614                                                                              |
| MANATEE             | -                 | 3,858,480                   |           |          | 120,544        | 120,544        |                                          |                              | 3,979,023                                                                              |
| PASCO               | 775,585           | 3,943,374                   |           |          |                |                |                                          |                              | 4,718,959                                                                              |
| PINELLAS            | 366,576           | 11,667,756                  | 622,579   |          | 121,066        | 121,066        |                                          |                              | 12,777,977                                                                             |
| POLK                | 227,668           | 9,856,442                   | 46,020    | 61,156   | 9,392          | 70,548         |                                          | 295,961                      | 10,496,638                                                                             |
| SARASOTA            | 511,004           | 3,498,381                   | 592,862   |          | 18,743         | 18,743         | 157,750                                  | 21,334                       | 4,800,683                                                                              |
| <b>SOUTH</b>        |                   |                             |           |          |                |                |                                          |                              |                                                                                        |
| BROWARD             | 1,383,784         | 16,270,584                  | 893,866   |          | 14,309         | 14,309         | 118,761                                  |                              | 18,681,305                                                                             |
| COLLIER             | 424,402           | 4,274,781                   | 2,345     |          |                |                |                                          |                              | 4,701,527                                                                              |
| DADE                | 1,114,254         | 39,388,112                  | 278,902   |          | 735,704        | 735,704        |                                          |                              | 41,516,973                                                                             |
| HENDRY              | 9,215             | 1,360,283                   |           |          |                |                | 6,375                                    |                              | 1,375,873                                                                              |
| MARTIN              | -                 | 4,953,315                   |           | 12,236   |                | 12,236         |                                          | 2,700                        | 4,968,251                                                                              |
| MONROE              | 4,520             | 1,289,862                   |           |          | 31,422         | 31,422         | 263,191                                  | 845                          | 1,589,840                                                                              |
| PALM BEACH          | 19,079            | 15,077,555                  |           |          | 795,970        | 795,970        | 12,995                                   |                              | 15,815,599                                                                             |
| OKE BYS SCH         |                   | 333,942                     |           |          |                |                |                                          |                              | 333,942                                                                                |
| STATE TOTAL         | 12,132,210        | 255,459,864                 | 3,572,948 | 127,786  | 5,173,870      | 5,301,655      | 1,581,993                                | 601,638                      | 276,650,308                                                                            |

# **III FISCAL DATA** **SPECIAL REVENUE FUNDS - FOOD SERVICE**

|                     | 3.51                        | 3.52             | 3.53                     | 3.54             | 3.55           | 1.56               | 3.57                                     | 3.58                         | 3.59                                                                                  |
|---------------------|-----------------------------|------------------|--------------------------|------------------|----------------|--------------------|------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Federal<br>Through<br>State | State            | Food<br>Service<br>Sales | Interest         | Other<br>Local | Total<br>Local     | Non Revenue<br>Receipts and<br>Transfers | Beginning<br>Fund<br>Balance | Total Revenues<br>Non Revenue Receipts,<br>Transfers and<br>Beginning<br>Fund Balance |
| <b>PANHANDLE</b>    |                             |                  |                          |                  |                |                    |                                          |                              |                                                                                       |
| BAY                 | 2,504,389                   | 128,782          | 2,096,162                | 12,086           | 145            | 2,108,373          |                                          | 678,794                      | 5,420,338                                                                             |
| CALHOUN             | 296,591                     | 18,154           | 118,418                  | 12,811           | 264            | 126,494            |                                          | 228,555                      | 669,793                                                                               |
| ESCAMBIA            | 6,144,423                   | 272,075          | 3,253,479                | 1,270            | 4,992          | 3,259,741          |                                          | 352,067                      | 10,028,306                                                                            |
| FRANKLIN            | 243,595                     | 11,940           | 88,356                   | 2,944            | 40             | 91,340             |                                          | 109,582                      | 456,457                                                                               |
| GADSDEN             | 2,188,306                   | 118,681          | 288,523                  | 67,206           | 64             | 355,793            |                                          | 1,325,909                    | 3,988,689                                                                             |
| GULF                | 232,288                     | 12,831           | 172,250                  | 1,169            |                | 173,418            | 82,000                                   | 49,702                       | 530,239                                                                               |
| HOLMES              | 422,991                     | 23,670           | 252,519                  | 4,254            | 6,548          | 263,321            | 40,000                                   | 3,599                        | 753,561                                                                               |
| JACKSON             | 1,098,620                   | 53,988           | 685,175                  | 1,548            | 874            | 689,596            |                                          | 51,403                       | 1,893,606                                                                             |
| JEFFERSON           | 323,296                     | 20,426           | 120,185                  | 1,372            | 1,014          | 122,571            | 25,000                                   | 442                          | 491,735                                                                               |
| LEON                | 2,646,429                   | 138,610          | 1,927,514                | 36,124           | 7,475          | 1,971,113          |                                          | 994,082                      | 5,660,234                                                                             |
| LIBERTY             | 156,644                     | 9,098            | 104,147                  | 599              | 289            | 105,035            | 31,000                                   | 27,899                       | 329,676                                                                               |
| MADISON             | 576,793                     | 32,545           | 292,477                  |                  | 362            | 292,839            | 27,928                                   | 241,160                      | 1,061,265                                                                             |
| OKALOOSA            | 2,181,202                   | 99,616           | 2,232,692                | 50,057           | 162            | 2,282,822          | 176,727                                  | 810,785                      | 5,551,152                                                                             |
| SANTA ROSA          | 1,439,108                   | 56,851           | 1,209,634                | 24,730           | 3,604          | 1,237,968          |                                          | 508,572                      | 3,242,499                                                                             |
| TAYLOR              | 380,920                     | 18,924           | 392,725                  | 1,633            | 20             | 394,378            |                                          | 98,031                       | 606,190                                                                               |
| WAKULLA             | 308,677                     | 15,940           | 244,446                  | 4,970            | 9              | 249,426            |                                          | 116,673                      | 690,715                                                                               |
| WALTON              | 483,483                     | 24,895           | 343,915                  | 4,944            | 2,200          | 351,059            |                                          | 64,217                       | 923,654                                                                               |
| WASHINGTON          | 405,383                     | 22,758           | 244,691                  | 1,866            |                | 246,557            | 80,000                                   | 54,429                       | 789,127                                                                               |
| <b>CROWN</b>        |                             |                  |                          |                  |                |                    |                                          |                              |                                                                                       |
| ALACHUA             | 3,152,934                   | 160,812          | 1,787,001                | 10,044           | 10,559         | 1,807,605          |                                          | 575,769                      | 5,697,120                                                                             |
| BAKER               | 366,935                     | 16,818           | 310,489                  | 4,796            | 303            | 315,587            | 61,985                                   | 138,680                      | 900,025                                                                               |
| BRADFORD            | 455,931                     | 21,126           | 320,091                  | 1,534            | 1,276          | 322,901            |                                          | 45,404                       | 845,363                                                                               |
| CITRUS              | 838,032                     | 42,028           | 934,347                  | 12,826           |                | 947,173            | 315,000                                  | 168,958                      | 2,311,192                                                                             |
| CLAY                | 1,156,320                   | 46,053           | 2,072,726                | 43,239           | 238            | 2,116,203          |                                          | 900,342                      | 4,218,918                                                                             |
| COLUMBIA            | 934,136                     | 45,278           | 602,697                  | 2,982            |                | 605,679            | 90,000                                   | 124,739                      | 1,799,832                                                                             |
| DIXIE               | 280,494                     | 14,511           | 131,077                  | 395              | 176            | 131,648            | 35,000                                   | 25,370                       | 487,024                                                                               |
| DUVAL               | 11,764,004                  | 628,876          | 9,103,683                | 50,276           | 297            | 9,154,255          | 275,000                                  | 3,427,472                    | 25,249,607                                                                            |
| FLAGLER             | 255,315                     | 12,457           | 279,602                  |                  | 2,493          | 282,095            |                                          | 72,971                       | 622,838                                                                               |
| GILCHRIST           | 188,079                     | 7,093            | 171,602                  |                  |                | 172,692            | 114,000                                  | 16,729                       | 448,503                                                                               |
| HAMILTON            | 365,458                     | 17,805           | 176,968                  | 2,896            | 194            | 180,058            | 69,413                                   | 100,159                      | 732,892                                                                               |
| LAFAYETTE           | 115,572                     | 5,685            | 101,550                  | 1,811            |                | 103,361            | 11,222                                   | 51,572                       | 287,412                                                                               |
| LEVY                | 540,265                     | 26,093           | 324,525                  | 2,714            | 1,092          | 328,331            | 93,460                                   | 70,874                       | 1,059,022                                                                             |
| MARION              | 3,415,378                   | 192,443          | 2,181,091                | 21,382           | 849            | 2,183,322          | 14,524                                   | 875,252                      | 6,680,918                                                                             |
| NASSAU              | 630,706                     | 28,121           | 760,057                  | 18               | 11,004         | 771,678            | 315,597                                  | 51,409                       | 1,797,511                                                                             |
| PUTNAM              | 1,932,998                   | 104,419          | 890,650                  | 52,927           | 1,924          | 945,501            | 11,342                                   | 1,112,579                    | 4,106,839                                                                             |
| ST. JOHNS           | 850,953                     | 45,982           | 977,764                  |                  | 58             | 977,822            |                                          |                              | 1,874,757                                                                             |
| SUWANNEE            | 546,446                     | 27,689           | 459,311                  | 2,641            | 300            | 462,252            |                                          | 120,253                      | 1,156,639                                                                             |
| UNION               | 174,124                     | 8,378            | 147,467                  | 2,667            |                | 150,134            |                                          | 45,406                       | 287,229                                                                               |
| <b>EAST CENTRAL</b> |                             |                  |                          |                  |                |                    |                                          |                              |                                                                                       |
| BREVARD             | 3,174,060                   | 128,197          | 5,621,063                | 32,954           | 699            | 5,653,815          | 9,598                                    | 481,076                      | 9,446,745                                                                             |
| INDIAN RIVER        | 1,107,454                   | 52,031           | 842,298                  | 44,294           |                | 886,582            |                                          | 746,915                      | 2,792,983                                                                             |
| LAKE                | 1,871,771                   | 95,821           | 1,792,336                | 26,263           |                | 1,728,599          |                                          | 590,443                      | 4,286,634                                                                             |
| OKEECHOBEE          | 840,960                     | 44,810           | 374,694                  | 6,069            | 804            | 381,568            |                                          | 143,096                      | 1,410,434                                                                             |
| ORANGE              | 7,286,293                   | 363,224          | 9,812,061                | 151,353          |                | 9,963,414          |                                          | 2,753,713                    | 20,366,644                                                                            |
| OSCEOLA             | 1,066,823                   | 47,243           | 1,446,026                | 14,672           | 1,287          | 1,462,185          | 80,000                                   | 305,627                      | 2,961,684                                                                             |
| ST. LUCIE           | 2,338,302                   | 134,690          | 1,096,379                | 14,846           | 1,751          | 1,112,977          |                                          | 842,186                      | 4,428,154                                                                             |
| SEMINOLE            | 2,691,724                   | 116,267          | 3,950,458                | 21,985           | 29             | 3,972,482          |                                          | 512,855                      | 7,293,328                                                                             |
| SUMTER              | 677,274                     | 35,459           | 320,235                  | 5,872            | 20             | 326,127            | 283                                      | 168,063                      | 1,205,206                                                                             |
| VOLUSIA             | 3,390,003                   | 203,994          | 3,592,047                | 153,188          | 726            | 3,745,962          | 11,911                                   | 3,536,365                    | 10,888,235                                                                            |
| <b>WEST CENTRAL</b> |                             |                  |                          |                  |                |                    |                                          |                              |                                                                                       |
| CHARLOTTE           | 699,822                     | 34,921           | 977,809                  | 12,085           |                | 989,704            |                                          | 328,092                      | 2,052,539                                                                             |
| DESO TO             | 520,994                     | 27,364           | 340,011                  | 10,232           | 2,263          | 352,506            |                                          | 191,057                      | 1,091,922                                                                             |
| GLADES              | 129,055                     | 6,413            | 62,039                   | 1,605            |                | 63,643             | 35,000                                   | 39,772                       | 273,883                                                                               |
| HARDEE              | 756,626                     | 40,699           | 272,812                  | 18,546           | 372            | 291,530            | 2,192                                    | 354,674                      | 1,445,721                                                                             |
| HERNANDO            | 895,617                     | 48,762           | 835,291                  | 6,594            |                | 842,885            |                                          | 176,858                      | 1,964,122                                                                             |
| HIGHLANDS           | 1,118,337                   | 59,626           | 728,154                  | 7,984            | 1,638          | 747,776            |                                          | 409,362                      | 2,335,101                                                                             |
| HILLSBOROUGH        | 15,631,792                  | 803,402          | 12,003,692               | 201,483          |                | 12,205,175         |                                          | 4,037,410                    | 32,679,779                                                                            |
| LEE                 | 4,023,218                   | 201,381          | 4,823,060                | 76,820           |                | 4,899,880          | 373                                      | 1,410,237                    | 9,535,090                                                                             |
| MANATEE             | 2,407,695                   | 126,405          | 2,470,991                | 34,183           | 492            | 2,505,667          |                                          | 1,096,000                    | 6,135,768                                                                             |
| PASCO               | 2,779,546                   | 141,786          | 3,140,421                | 1,894            | 3,211          | 3,145,526          |                                          | 199,326                      | 6,266,185                                                                             |
| PINELLAS            | 7,808,345                   | 405,777          | 9,059,304                | 22,792           | 32,879         | 9,114,776          | 10,143                                   | 2,790,360                    | 20,129,401                                                                            |
| POLK                | 6,705,025                   | 343,341          | 5,580,914                | 57,370           |                | 5,638,284          | 135,000                                  | 1,203,618                    | 14,025,268                                                                            |
| SARASOTA            | 2,238,068                   | 94,193           | 3,057,500                | 59               | 545            | 3,058,104          |                                          | 141,760                      | 5,532,125                                                                             |
| <b>SOUTH</b>        |                             |                  |                          |                  |                |                    |                                          |                              |                                                                                       |
| BROWARD             | 12,082,357                  | 560,590          | 11,489,416               | 144,573          | 174,312        | 11,808,301         | 850,448                                  | 1,984,665                    | 27,286,363                                                                            |
| COLLIER             | 1,960,290                   | 95,647           | 1,942,778                | 58,781           | 10,334         | 2,011,893          |                                          | 1,168,296                    | 5,236,126                                                                             |
| DADE                | 34,534,473                  | 1,820,588        | 16,956,486               | 39,420           | 6,808          | 16,993,714         |                                          | 2,220,231                    | 55,569,006                                                                            |
| HENDRY              | 721,818                     | 35,897           | 515,309                  | 1,917            | 103            | 517,328            |                                          | 136,915                      | 1,411,958                                                                             |
| MARTIN              | 687,251                     | 45,413           | 1,311,152                | 4,247            |                | 1,315,399          |                                          | 34,322                       | 2,282,386                                                                             |
| MONROE              | 711,687                     | 33,230           | 1,114,740                | 36,202           | 118            | 1,151,061          |                                          | 575,716                      | 2,471,693                                                                             |
| PALM BEACH          | 9,323,318                   | 435,094          | 8,564,740                | 123,349          | 41,897         | 8,729,986          | 9,593                                    | 2,316,626                    | 20,808,617                                                                            |
| <b>STATE TOTAL</b>  | <b>180,377,040</b>          | <b>9,113,722</b> | <b>148,550,733</b>       | <b>1,778,653</b> | <b>339,511</b> | <b>150,668,898</b> | <b>2,967,740</b>                         | <b>44,156,602</b>            | <b>387,284,000</b>                                                                    |



### III FISCAL DATA

#### DEBT SERVICE FUNDS REVENUES

|                     | 3.60                                     | 3.61                                            | 3.62                          | 3.63              | 3.64              | 3.65             | 3.66           | 3.67              |
|---------------------|------------------------------------------|-------------------------------------------------|-------------------------------|-------------------|-------------------|------------------|----------------|-------------------|
| REGION/<br>DISTRICT | Capital<br>Outlay<br>and Debt<br>Service | (PECO)<br>Public<br>Education<br>Capital Outlay | Racing<br>Commission<br>Funds | Total<br>State    | District<br>Taxes | Interest         | Other<br>Local | Total<br>Local    |
| <b>PANHANDLE</b>    |                                          |                                                 |                               |                   |                   |                  |                |                   |
| BAY                 | 7,128                                    |                                                 | 151,000                       | 158,128           |                   | 18,972           |                | 18,972            |
| CALHOUN             |                                          |                                                 | 49,123                        | 49,123            |                   | 18,276           |                | 18,276            |
| ESCAMBIA            | 1,732,834                                | 3,095,680                                       | 446,500                       | 5,275,014         |                   | 60,253           |                | 60,253            |
| FRANKLIN            | 53,844                                   | 60,396                                          | 306,000                       | 420,240           |                   | 17,476           |                | 17,476            |
| GADSDEN             | 28,625                                   |                                                 | 155,000                       | 183,625           |                   | 8,623            |                | 8,623             |
| GULF                | 70,455                                   |                                                 | 270,000                       | 340,455           | 92,724            | 16,090           |                | 108,814           |
| HOLMES              | 96,818                                   |                                                 | 209,250                       | 306,068           |                   | 62,271           |                | 62,271            |
| JACKSON             | 238,347                                  |                                                 | 366,115                       | 604,462           |                   | 51,568           |                | 51,568            |
| JEFFERSON           | 63,391                                   |                                                 |                               | 63,391            |                   |                  |                |                   |
| LEON                | 659,113                                  |                                                 | 223,250                       | 882,363           | 625,074           | 47,411           | 1,801          | 674,285           |
| LIBERTY             | 27,641                                   | 33,155                                          | 50,000                        | 110,796           |                   | 3,284            |                | 3,284             |
| MADISON             | 81,796                                   | 202,979                                         | 217,000                       | 501,775           |                   | 25,967           |                | 25,967            |
| OKALOOSA            | 684,483                                  |                                                 | 190,750                       | 875,233           |                   | 26,969           | 2,898          | 29,867            |
| SANTA ROSA          | 389,378                                  |                                                 | 223,250                       | 612,628           |                   | 129,585          | 200,000        | 329,585           |
| TAYLOR              | 78,058                                   | 194,798                                         | 90,000                        | 362,855           |                   | 6,751            |                | 6,751             |
| WAKULLA             | 46,901                                   | 724,937                                         | 130,000                       | 401,838           | 125,385           | 26,203           | 247            | 151,835           |
| WALTON              | 101,321                                  |                                                 | 272,500                       | 373,821           |                   | 55,475           |                | 55,475            |
| WASHINGTON          | 93,868                                   |                                                 |                               | 93,868            |                   |                  |                |                   |
| <b>CROWN</b>        |                                          |                                                 |                               |                   |                   |                  |                |                   |
| ALACHUA             | 693,619                                  |                                                 |                               | 693,619           | 2,262,822         | 115,859          | 3,590          | 2,380,271         |
| BAKER               | 100,928                                  | 245,192                                         | 272,000                       | 618,120           |                   | 25,212           |                | 25,212            |
| BRADFORD            | 120,025                                  |                                                 | 223,250                       | 343,275           |                   | 18,919           |                | 18,919            |
| CITRUS              | 243,427                                  |                                                 | 94,500                        | 337,927           |                   | 11,695           |                | 11,695            |
| CLAY                | 515,576                                  | 1,736,914                                       | 198,250                       | 2,449,740         |                   | 19,663           |                | 19,663            |
| COLUMBIA            | 202,342                                  |                                                 | 223,250                       | 425,592           |                   | 42,693           |                | 42,693            |
| DIXIE               | 66,553                                   |                                                 | 223,250                       | 289,803           |                   | 8,283            |                | 8,283             |
| DUVAL               | 2,829,818                                |                                                 |                               | 2,829,818         |                   |                  | 463            | 463               |
| FLAGLER             | 49,912                                   |                                                 | 223,250                       | 273,162           | 1,534,485         | 89,589           | 11,806         | 1,635,880         |
| GILCHRIST           | 36,204                                   |                                                 | 25,000                        | 61,204            |                   | 1,552            |                | 1,552             |
| HAMILTON            |                                          |                                                 | 223,250                       | 223,250           |                   | 39,970           |                | 39,970            |
| LAFAYETTE           | 10,339                                   | 62,449                                          | 100,000                       | 172,788           |                   | 21,710           |                | 21,710            |
| LEVY                | 123,412                                  |                                                 | 434,500                       | 557,912           |                   | 6,524            |                | 6,524             |
| MARION              | 786,959                                  |                                                 |                               | 786,959           |                   |                  |                |                   |
| NASSAU              | 199,757                                  |                                                 | 100,000                       | 299,757           |                   | 30,801           |                | 30,801            |
| PUTNAM              | 273,833                                  |                                                 | 151,913                       | 425,746           | 344,969           | 20,827           | 11             | 265,799           |
| ST. JOHNS           | 319,310                                  |                                                 | 60,000                        | 379,310           |                   | 14,161           |                | 14,161            |
| SUWANNEE            | 154,355                                  |                                                 |                               | 154,355           | 136,722           | 1,099            |                | 139,822           |
| UNION               | 47,452                                   |                                                 | 245,573                       | 293,025           |                   | 4,522            |                | 4,522             |
| <b>EAST CENTRAL</b> |                                          |                                                 |                               |                   |                   |                  |                |                   |
| BREVARD             | 1,989,140                                |                                                 | 223,250                       | 2,212,390         |                   | 104,182          |                | 104,182           |
| INDIAN RIVER        | 232,836                                  | 280,613                                         |                               | 512,449           | 2,069,418         | 60,257           | 62             | 2,129,737         |
| LAKE                | 737,225                                  |                                                 | 148,833                       | 886,058           |                   | 66,771           |                | 66,771            |
| OKEECHOBEE          | 118,649                                  | 538,979                                         | 92,000                        | 748,722           |                   | 11,243           |                | 11,243            |
| ORANGE              | 2,544,729                                |                                                 |                               | 2,544,729         |                   |                  |                |                   |
| OSCEOLA             | 251,444                                  |                                                 | 223,250                       | 474,694           | 4,175,992         | 145,028          | 24,160         | 4,344,280         |
| ST. LUCIE           | 328,704                                  |                                                 | 223,250                       | 551,954           | 2,056,271         | 62,469           |                | 2,112,740         |
| SEMINOLE            | 973,503                                  | 9,731,843                                       |                               | 4,705,346         | 6,994,958         | 332,577          | 80             | 7,326,709         |
| SUMTER              | 131,784                                  |                                                 | 223,250                       | 355,034           |                   | 35,837           |                | 35,837            |
| VOLUSIA             | 964,060                                  |                                                 |                               | 964,060           | 18,636,320        | 587,978          | 3,840          | 19,430,139        |
| <b>WEST CENTRAL</b> |                                          |                                                 |                               |                   |                   |                  |                |                   |
| CHARLOTTE           | 259,443                                  |                                                 | 148,833                       | 408,276           | 405,803           | 36,614           | 274            | 442,692           |
| DESOTO              | 109,809                                  | 503,431                                         | 132,167                       | 745,406           |                   | 18,659           |                | 18,659            |
| GLADES              |                                          |                                                 | 223,250                       | 223,250           |                   | 8,130            |                | 8,130             |
| HARDEE              | 126,198                                  | 165,637                                         | 187,375                       | 479,210           |                   | 62,725           |                | 62,725            |
| HERNANDO            | 268,979                                  |                                                 | 209,750                       | 478,729           | 1,540,680         | 109,277          | 376            | 1,613,333         |
| HIGHLANDS           | 207,149                                  | 629,642                                         | 223,250                       | 1,060,041         | 348,901           | 112,127          |                | 461,028           |
| HILLSBOROUGH        | 4,489,732                                |                                                 | 446,500                       | 4,936,232         | 13,854,215        | 496,647          | 19,228         | 14,370,089        |
| LEE                 | 1,016,780                                |                                                 | 223,250                       | 1,240,030         |                   | 26,529           |                | 26,529            |
| MANATEE             | 579,150                                  |                                                 |                               | 579,150           | 1,552,557         | 26,710           | 10,354         | 1,590,221         |
| PASCO               | 1,302,816                                |                                                 | 223,250                       | 1,526,066         | 1,833,913         | 134,822          | 4,312          | 1,773,048         |
| PINELLAS            | 2,731,472                                | 6,158,833                                       | 165,000                       | 9,055,305         |                   | 112,270          |                | 112,270           |
| POLK                | 1,660,676                                |                                                 |                               | 1,660,676         |                   |                  |                |                   |
| SARASOTA            | 728,267                                  |                                                 | 446,500                       | 1,174,767         | 535,104           | 61,946           | 10,128         | 607,178           |
| <b>SOUTH</b>        |                                          |                                                 |                               |                   |                   |                  |                |                   |
| BROWARD             | 4,939,176                                | 1,982,403                                       |                               | 6,921,579         | 9,976,761         | 350,924          | 13,910         | 10,341,394        |
| COLLIER             | 394,714                                  |                                                 |                               | 394,714           | 1,647,027         | 38,280           | 13,825         | 1,699,132         |
| DADE                | 10,828,996                               |                                                 |                               | 10,828,996        |                   | 224,080          |                | 224,080           |
| HENDRY              | 144,052                                  |                                                 | 143,500                       | 287,552           | 642,885           | 106,231          | 644            | 749,760           |
| MARTIN              | 320,040                                  |                                                 | 223,250                       | 543,290           | 1,833,470         | 54,746           | 9,801          | 1,095,017         |
| MONROE              | 261,224                                  |                                                 | 130,000                       | 391,224           |                   | 81,528           |                | 81,528            |
| PALM BEACH          | 2,188,115                                |                                                 |                               | 2,188,115         |                   |                  |                |                   |
| <b>STATE TOTAL</b>  | <b>52,056,764</b>                        | <b>19,673,475</b>                               | <b>10,277,234</b>             | <b>82,007,493</b> | <b>71,685,641</b> | <b>4,494,539</b> | <b>337,412</b> | <b>76,512,592</b> |

### III FISCAL DATA

#### DEBT SERVICE FUNDS REVENUES

|                     | 3 68                                     | 3 69                         | 3 70                                                                                            |
|---------------------|------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Non Revenue<br>Receipts and<br>Transfers | Beginning<br>Fund<br>Balance | State and Local Revenues,<br>Non Revenue Receipts,<br>Transfers, and Beginning<br>Fund Balances |
| <b>PANHANDLE</b>    |                                          |                              |                                                                                                 |
| BAY                 |                                          | 409,533                      | 566,633                                                                                         |
| CALHOUN             |                                          | 271,673                      | 339,071                                                                                         |
| ESCAMBIA            |                                          | 2,584,078                    | 7,319,345                                                                                       |
| FRANKLIN            |                                          | 650,894                      | 1,087,810                                                                                       |
| GADSDEN             |                                          | 329,241                      | 512,489                                                                                         |
| GULF                |                                          | 922,315                      | 731,583                                                                                         |
| HOLMES              | 150,000                                  | 1,072,091                    | 1,590,430                                                                                       |
| JACKSON             |                                          | 1,150,548                    | 1,806,578                                                                                       |
| JEFFERSON           |                                          | 88,635                       | 152,026                                                                                         |
| LEON                |                                          | 1,965,079                    | 3,521,727                                                                                       |
| LIBERTY             | 22,775                                   | 84,333                       | 221,186                                                                                         |
| MADISON             |                                          | 563,977                      | 1,091,719                                                                                       |
| OKALOOSA            | 297,442                                  | 1,454,185                    | 2,635,647                                                                                       |
| SANTA ROSA          |                                          | 1,942,272                    | 2,984,484                                                                                       |
| TAYLOR              |                                          | 369,333                      | 638,965                                                                                         |
| WAKULLA             | 40,445                                   | 577,106                      | 1,171,224                                                                                       |
| WALTON              | 14,060                                   | 712,209                      | 1,105,564                                                                                       |
| WASHINGTON          |                                          | 167,078                      | 260,946                                                                                         |
| <b>CROWN</b>        |                                          |                              |                                                                                                 |
| ALACHUA             | 520,877                                  | 2,476,276                    | 6,071,044                                                                                       |
| BAKER               |                                          | 421,974                      | 1,065,305                                                                                       |
| BRADFORD            | 18,750                                   | 435,135                      | 816,079                                                                                         |
| CITRUS              |                                          | 487,240                      | 808,862                                                                                         |
| CLAY                |                                          | 1,026,344                    | 3,495,846                                                                                       |
| COLUMBIA            |                                          | 971,981                      | 1,440,246                                                                                       |
| DIXIE               |                                          | 157,730                      | 455,816                                                                                         |
| DUVAL               | 924,000                                  | 4,509,061                    | 7,663,542                                                                                       |
| FLAGLER             |                                          | 1,444,165                    | 3,353,208                                                                                       |
| GILCHRIST           |                                          | 116,062                      | 180,817                                                                                         |
| HAMILTON            |                                          | 792,811                      | 966,031                                                                                         |
| LAFAYETTE           |                                          | 254,302                      | 448,800                                                                                         |
| LEVY                |                                          | 988,095                      | 952,231                                                                                         |
| MARION              | 3,225,000                                | 938,542                      | 4,950,562                                                                                       |
| NASSAU              | 1,990,000                                | 761,602                      | 3,082,161                                                                                       |
| PUTNAM              |                                          | 607,774                      | 1,369,319                                                                                       |
| ST. JOHNS           |                                          | 626,350                      | 1,049,830                                                                                       |
| SUWANNEE            | 110,391                                  | 212,040                      | 616,608                                                                                         |
| UNION               |                                          | 131,421                      | 428,971                                                                                         |
| <b>EAST CENTRAL</b> |                                          |                              |                                                                                                 |
| BREVARD             | 1,803,530                                | 4,025,911                    | 8,146,016                                                                                       |
| INDIAN RIVER        | 1,353,196                                | 924,821                      | 4,920,704                                                                                       |
| LAKE                | 48,196                                   | 2,693,673                    | 2,683,697                                                                                       |
| OKEECHOBEE          |                                          | 363,664                      | 1,123,628                                                                                       |
| ORANGE              |                                          | 4,930,778                    | 6,575,507                                                                                       |
| OSCEOLA             | 523,540                                  | 1,313,850                    | 6,856,172                                                                                       |
| ST. LUCIE           | 1,716,280                                | 1,128,733                    | 3,506,707                                                                                       |
| SEMINOLE            | 385,635                                  | 6,374,675                    | 18,792,365                                                                                      |
| SUMTER              |                                          | 621,444                      | 1,012,314                                                                                       |
| VOLUSIA             | 657,294                                  | 5,850,274                    | 26,901,766                                                                                      |
| <b>WEST CENTRAL</b> |                                          |                              |                                                                                                 |
| CHARLOTTE           | 75,300                                   | 801,187                      | 1,727,455                                                                                       |
| DESOTO              |                                          | 343,846                      | 937,912                                                                                         |
| GLADES              |                                          | 145,894                      | 377,274                                                                                         |
| HARDEE              |                                          | 1,144,138                    | 1,686,073                                                                                       |
| HERNANDO            | 11,609,346                               | 2,321,899                    | 16,023,107                                                                                      |
| HIGHLANDS           |                                          | 2,020,805                    | 3,541,874                                                                                       |
| HILLSBOROUGH        | 1,402,413                                | 15,724,166                   | 36,432,901                                                                                      |
| LEE                 | 601,571                                  | 2,078,379                    | 3,946,508                                                                                       |
| MANATEE             | 81,831                                   | 947,243                      | 3,198,446                                                                                       |
| PASCO               | 1,913,962                                | 3,490,856                    | 8,103,873                                                                                       |
| PINELLAS            | 307,780                                  | 6,562,419                    | 16,065,774                                                                                      |
| POLK                |                                          | 2,649,881                    | 4,310,557                                                                                       |
| SARASOTA            | 111,981                                  | 2,098,142                    | 3,992,069                                                                                       |
| <b>SOUTH</b>        |                                          |                              |                                                                                                 |
| BROWARD             | 2,094,479                                | 8,151,275                    | 27,508,928                                                                                      |
| COLLIER             | 34,047                                   | 1,988,029                    | 3,215,922                                                                                       |
| DADE                |                                          | 18,557,358                   | 29,610,434                                                                                      |
| HENDRY              | 259,537                                  | 1,382,325                    | 2,878,974                                                                                       |
| MARTIN              |                                          | 1,446,638                    | 3,087,345                                                                                       |
| MONROE              |                                          | 1,350,899                    | 1,803,450                                                                                       |
| PALM BEACH          |                                          | 9,635,115                    | 5,823,230                                                                                       |
| <b>STATE TOTAL</b>  | <b>31,723,538</b>                        | <b>134,028,747</b>           | <b>324,272,370</b>                                                                              |

# **III FISCAL DATA** **CAPITAL PROJECTS FUNDS REVENUE**

|                     | 3.71           | 3.72                                     | 3.73                                         | 3.74             | 3.75               | 3.76                        | 3.77              | 3.78             | 3.79               |
|---------------------|----------------|------------------------------------------|----------------------------------------------|------------------|--------------------|-----------------------------|-------------------|------------------|--------------------|
| REGION/<br>DISTRICT | Federal        | Capital<br>Outlay<br>and Debt<br>Service | (PECO)<br>Public Education<br>Capital Outlay | Other<br>State   | Total<br>State     | District<br>School<br>Taxon | Interest          | Other<br>Local   | Total<br>Local     |
| <b>PANHANDLE</b>    |                |                                          |                                              |                  |                    |                             |                   |                  |                    |
| BAY                 | 116,847        | 745,110                                  | 3,230,954                                    |                  | 4,076,964          |                             | 170,977           |                  | 170,977            |
| CALHOUN             | -              | 65,847                                   |                                              |                  | 65,847             |                             | 30,430            | 8,480            | 38,910             |
| ESCAMBIA            | -              |                                          | 1,427,500                                    | 33,335           | 1,460,835          | 5,744,509                   | 640,945           | 32,464           | 6,417,878          |
| FRANKLIN            | -              | 14,070                                   | 34,093                                       |                  | 48,073             | 363,476                     | 4,578             |                  | 368,054            |
| GADSDEN             | -              | 376,781                                  | 1,386,291                                    |                  | 1,763,072          |                             | 24,114            |                  | 24,114             |
| GULF                | -              | 27,387                                   | 295,380                                      |                  | 322,767            | 180                         | 8,734             |                  | 8,914              |
| HOLMES              | -              | 30,727                                   | 5,041,353                                    | 2,670            | 5,075,380          | 154,931                     | 50,640            |                  | 215,572            |
| JACKSON             | -              | 63,499                                   | 524,356                                      |                  | 587,855            |                             | 37,780            |                  | 37,780             |
| JEFFERSON           | -              | 24,843                                   | 153,840                                      |                  | 178,683            |                             | 15,314            | 1                | 207,397            |
| LEON                | -              | 331,214                                  | 8,117,305                                    |                  | 8,448,519          |                             | 80,780            | 433,805          | 5,136,301          |
| LIBERTY             | -              | 6,082                                    | 43,084                                       |                  | 49,166             |                             | 3,171             |                  | 2,171              |
| MADISON             | -              | 36,503                                   | 234,217                                      |                  | 270,720            |                             | 7,743             |                  | 7,743              |
| OKALOOSA            | -              | 329,199                                  | 3,056,540                                    |                  | 3,385,739          |                             | 180,561           |                  | 180,561            |
| SANTA ROSA          | 3,858          | 122,562                                  | 2,211,416                                    | 339,692          | 2,675,779          | 1,375,825                   | 109,234           | 738,855          | 2,451,714          |
| TAYLOR              | -              | 60,284                                   | 130,802                                      |                  | 191,218            | 334,367                     | 8,570             | 3,591            | 249,028            |
| WAKULLA             | -              | 38,432                                   | 114,744                                      | 4,371            | 157,115            | 289,245                     | 10,397            | 185              | 279,718            |
| WALTON              | -              | 49,169                                   | 1,843,713                                    |                  | 1,892,882          | 1,442,705                   | 38,852            |                  | 1,471,557          |
| WASHINGTON          | -              | 59,174                                   | 277,203                                      |                  | 336,377            |                             | 27,329            |                  | 27,329             |
| <b>CROWN</b>        |                |                                          |                                              |                  |                    |                             |                   |                  |                    |
| ALACHUA             |                | 162,638                                  | 5,680,640                                    |                  | 5,843,278          | 3,780,358                   | 674,425           |                  | 4,454,783          |
| BAKER               |                | 36,579                                   | 270,880                                      |                  | 307,459            | 174,282                     | 21,359            |                  | 195,940            |
| BRADFORD            |                | 34,366                                   | 586,582                                      |                  | 620,948            |                             | 19,472            |                  | 19,472             |
| CITRUS              |                | 187,092                                  | 1,036,212                                    | 1,079            | 1,224,372          | 1,398,709                   | 114,886           |                  | 1,623,588          |
| CLAY                |                | 287,060                                  | 506,261                                      |                  | 793,321            | 2,274,119                   | 128,593           | 109,798          | 2,512,607          |
| COLUMBIA            |                | 73,317                                   | 1,239,515                                    |                  | 1,312,832          |                             | 18,763            |                  | 18,763             |
| DIXIE               |                | 18,484                                   | 611,029                                      | 2,510            | 621,023            |                             | 7,447             |                  | 7,447              |
| DUVAL               | 29,366         | 1,111,042                                | 15,777,767                                   | 109,186          | 16,998,139         | 16,947,160                  | 2,812,694         | 358,432          | 19,819,345         |
| FLAGLER             |                | 55,301                                   | 375,586                                      |                  | 430,887            |                             | 340,919           |                  | 340,919            |
| GILCHRIST           |                | 27,219                                   | 286,244                                      |                  | 313,463            |                             |                   |                  |                    |
| HAMILTON            |                | 75,893                                   | 73,893                                       |                  | 149,786            |                             | 16,467            |                  | 16,467             |
| LAFAYETTE           |                | 34,073                                   | 45,133                                       |                  | 79,206             | 95,791                      | 15,208            |                  | 110,987            |
| LEVY                |                | 43,212                                   | 535,819                                      |                  | 579,031            | 590,409                     | 14,889            | 202              | 596,420            |
| MARION              |                | 331,549                                  | 8,152,188                                    |                  | 8,483,737          | 4,368,780                   | 441,799           | 331,638          | 5,342,026          |
| NASSAU              |                | 88,073                                   | 989,092                                      |                  | 1,077,165          | 1,829,913                   | 29,121            |                  | 1,350,236          |
| PUTNAM              |                | 118,843                                  | 1,633,041                                    | 18,118           | 1,750,002          | 2,438,088                   | 127,308           | 7,885            | 2,564,300          |
| ST. JOHNS           |                | 128,463                                  | 978,128                                      |                  | 1,106,591          | 1,140,000                   | 111,760           | 71,750           | 3,351,649          |
| SUWANNEE            |                | 27,217                                   | 522,123                                      |                  | 549,340            |                             | 9,974             |                  | 9,974              |
| UNION               |                | 13,185                                   | 270,854                                      |                  | 284,039            | 32,927                      | 5,862             |                  | 57,399             |
| <b>EAST CENTRAL</b> |                |                                          |                                              |                  |                    |                             |                   |                  |                    |
| BREVARD             |                | 38,316                                   | 5,826,789                                    | 57,182           | 5,932,087          | 11,954,825                  | 1,127,756         | 56,887           | 13,039,470         |
| INDIAN RIVER        |                | 252,397                                  | 1,111,189                                    |                  | 1,363,586          | 2,379,821                   | 438,586           | 8,215            | 2,723,631          |
| LAKE                |                | 14,773                                   | 1,780,581                                    |                  | 1,795,354          | 1,899,688                   | 84,291            |                  | 1,552,330          |
| OREECHOBEE          |                | 94,916                                   | 5,332,293                                    | 6,130            | 5,433,349          | 858,518                     | 86,153            | 1,308            | 926,949            |
| ORANGE              |                | 899,062                                  | 5,454,358                                    |                  | 6,353,420          |                             | 2,866,725         |                  | 28,669,095         |
| OSCEOLA             |                | 280,068                                  | 4,817,436                                    | 6,080            | 5,103,584          | 2,448,763                   | 2,319,284         | 726,392          | 4,393,419          |
| ST. LUCIE           |                | 315,508                                  | 2,881,547                                    | 11,297           | 3,208,442          | 1,718,536                   | 1,491,309         | 49,371           | 2,990,832          |
| SEMINOLE            | 14,197         | 696,371                                  | 729,298                                      | 7,200            | 1,433,866          | 114,867                     | 6,485,369         | 83,778           | 6,684,045          |
| SUMTER              |                | 41,530                                   | 3,891,491                                    |                  | 3,933,021          | 518,976                     | 43,808            |                  | 562,812            |
| VOLUSIA             |                | 579,084                                  | 5,181,607                                    |                  | 5,760,691          | 808,771                     | 6,430,320         | 908,542          | 6,178,232          |
| <b>WEST CENTRAL</b> |                |                                          |                                              |                  |                    |                             |                   |                  |                    |
| CHARLOTTE           |                | 119,468                                  | 1,694,643                                    |                  | 1,814,111          | 8,446,442                   | 358,191           | 16,719           | 4,821,353          |
| DESOTO              |                | 45,156                                   | 1,121,140                                    |                  | 1,166,296          | 499,721                     | 47,450            |                  | 547,180            |
| GLADES              |                | 26,769                                   | 113,030                                      |                  | 140,102            | 124,915                     | 28,677            | 315              | 154,104            |
| HARDEE              |                | 39,908                                   | 100,614                                      |                  | 140,521            | 519,228                     | 72,746            |                  | 591,936            |
| HERNANDO            | 13,590         | 154,468                                  | 13,444                                       | 113,186          | 281,057            | 1,013,377                   | 404,027           | 249,435          | 1,696,839          |
| HIGHLANDS           |                | 30,951                                   | 315,184                                      |                  | 346,135            | 2,075,461                   | 268,260           | 1,170            | 2,342,822          |
| HILLSBOROUGH        |                | 86,411                                   | 7,089,492                                    |                  | 7,195,903          | 23,361,444                  | 5,198,352         | 1,500            | 29,510,296         |
| LEE                 |                | 504,919                                  | 6,276,583                                    | 84,680           | 6,866,182          | 15,469,329                  | 1,293,868         | 339,580          | 17,101,626         |
| MANATEE             |                | 341,454                                  | 6,723,973                                    | 33,461           | 7,098,888          | 7,790,166                   | 773,674           | 318              | 8,375,264          |
| PASCO               |                |                                          | 2,643,086                                    |                  | 2,643,086          | 7,142,259                   | 14,789            | 23,038           | 7,720,096          |
| PINELLAS            |                | 1,419,692                                | 1,694,212                                    | 58,290           | 3,172,194          | 32,333,700                  | 6,123,792         | 427,810          | 36,881,307         |
| POLK                |                | 618,900                                  | 3,234,309                                    |                  | 3,853,209          | 4,710,400                   | 382,265           | 1,664            | 5,741,820          |
| SARASOTA            |                | 422,433                                  | 4,261,587                                    | 34,608           | 4,718,628          | 18,689,150                  | 1,101,815         | 4,051            | 18,195,125         |
| <b>SOUTH</b>        |                |                                          |                                              |                  |                    |                             |                   |                  |                    |
| BROWARD             |                | 1,380,740                                | 8,674,114                                    | 89,964           | 10,144,818         | 49,747,362                  | 4,184,631         | 3,114,596        | 60,846,589         |
| COLLIER             |                | 285,054                                  | 1,139,524                                    |                  | 1,424,578          | 7,491,810                   | 174,882           | 12,594           | 7,679,086          |
| DADE                | 24,524         |                                          | 28,999,487                                   | 290,080          | 29,289,567         | 72,399,637                  | 4,181,052         | 54,815           | 77,234,684         |
| HENDRY              |                | 82,361                                   | 495,467                                      |                  | 577,828            | 1,295,410                   | 32,139            | 1,192            | 1,328,742          |
| MARTIN              |                | 126,600                                  | 748,161                                      |                  | 874,761            | 3,451,868                   | 4,227             | 136,127          | 5,595,728          |
| MONROE              |                | 82,552                                   | 950,816                                      |                  | 1,033,368          | 1,672                       | 1,848             | 534              | 4,065              |
| PALM BEACH          |                | 1,335,295                                | 15,174,043                                   |                  | 16,509,338         | 48,114,264                  | 2,949,073         | 485,242          | 51,548,579         |
| <b>STATE TOTAL</b>  | <b>153,333</b> | <b>15,919,304</b>                        | <b>195,547,858</b>                           | <b>1,045,500</b> | <b>211,965,482</b> | <b>397,547,250</b>          | <b>58,683,292</b> | <b>4,313,547</b> | <b>465,464,029</b> |

### III FISCAL DATA

#### CAPITAL PROJECTS FUNDS REVENUE

|                     | 3.80                       | 3.81               | 3.82                             | 3.83                             | 3.84                             | 3.85             | 3.86                          | 3.87                                                                                                          |
|---------------------|----------------------------|--------------------|----------------------------------|----------------------------------|----------------------------------|------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Sale of<br>Fixed<br>Assets | Sale<br>Bonds      | Section<br>237.161<br>F.S. Loans | Other<br>Non Revenue<br>Receipts | Total<br>Non Revenue<br>Receipts | Transfers        | Beginning<br>Fund<br>Balances | Total Federal<br>State and Local<br>Revenues, Non Revenue<br>Receipts, Transfers and<br>Beginning Funds Local |
| <b>PANHANDLE</b>    |                            |                    |                                  |                                  |                                  |                  |                               |                                                                                                               |
| BAY                 |                            |                    |                                  |                                  |                                  |                  | 3,140,065                     | 7,503,352                                                                                                     |
| CALHOUN             |                            |                    |                                  |                                  |                                  | 164,969          | 456,128                       | 725,855                                                                                                       |
| ESCAMBIA            |                            |                    |                                  |                                  |                                  | 500,000          | 8,924,745                     | 17,303,459                                                                                                    |
| FRANKLIN            |                            |                    |                                  |                                  |                                  |                  | 456,825                       | 872,952                                                                                                       |
| GADSDEN             |                            |                    |                                  |                                  |                                  | 50,000           | 284,699                       | 1,921,885                                                                                                     |
| GULF                |                            |                    |                                  |                                  |                                  |                  | 368,659                       | 700,340                                                                                                       |
| HOLMES              |                            |                    |                                  |                                  |                                  |                  | 206,926                       | 5,497,858                                                                                                     |
| JACKSON             |                            |                    |                                  |                                  |                                  |                  | 511,281                       | 1,137,507                                                                                                     |
| JEFFERSON           |                            |                    |                                  |                                  |                                  |                  | 241,293                       | 607,178                                                                                                       |
| LEON                |                            |                    | 800,000                          |                                  | 800,000                          |                  | 7,983,100                     | 20,428,520                                                                                                    |
| LIBERTY             |                            |                    |                                  |                                  |                                  |                  | 82,283                        | 135,630                                                                                                       |
| MADISON             |                            |                    |                                  |                                  |                                  |                  | 171,321                       | 449,784                                                                                                       |
| OKALOOSA            |                            |                    |                                  |                                  |                                  | 293,145          | 2,571,393                     | 6,409,947                                                                                                     |
| SANTA ROSA          |                            |                    |                                  |                                  |                                  |                  | 2,148,794                     | 7,077,145                                                                                                     |
| TAYLOR              | 8,825                      |                    |                                  |                                  | 8,825                            |                  | 453,744                       | 902,813                                                                                                       |
| WAKULLA             |                            |                    | 43,000                           |                                  | 43,000                           | 77,781           | 173,050                       | 750,699                                                                                                       |
| WALTON              |                            |                    |                                  |                                  |                                  |                  | 1,005,967                     | 4,405,494                                                                                                     |
| WASHINGTON          |                            |                    |                                  |                                  |                                  | 25,000           | 573,197                       | 961,933                                                                                                       |
| <b>CROWN</b>        |                            |                    |                                  |                                  |                                  |                  |                               |                                                                                                               |
| ALACHUA             | 11,599                     |                    |                                  |                                  | 11,599                           |                  | 10,529,451                    | 20,168,895                                                                                                    |
| BAKER               |                            |                    |                                  |                                  |                                  | 70,000           | 712,839                       | 1,287,945                                                                                                     |
| BRADFORD            |                            |                    | 49,000                           |                                  | 49,000                           | 95,000           | 389,868                       | 756,289                                                                                                       |
| CITRUS              |                            |                    | 750,000                          |                                  | 750,000                          | 25,000           | 1,797,877                     | 5,733,258                                                                                                     |
| CLAY                |                            |                    | 434,348                          |                                  | 434,348                          |                  | 2,466,526                     | 6,186,682                                                                                                     |
| COLUMBIA            |                            |                    |                                  |                                  |                                  | 258,000          | 178,240                       | 1,762,435                                                                                                     |
| DIXIE               |                            |                    |                                  |                                  |                                  |                  | 290,275                       | 929,725                                                                                                       |
| DUVAL               | 3,906                      |                    |                                  | 550,000                          | 553,900                          | 32,820           | 46,703,388                    | 84,137,018                                                                                                    |
| FLAGLER             |                            |                    |                                  |                                  |                                  | 500,000          | 7,645,878                     | 9,115,676                                                                                                     |
| GILCHRIST           |                            |                    |                                  |                                  |                                  |                  | 289,597                       | 583,055                                                                                                       |
| HAMILTON            |                            |                    |                                  |                                  |                                  |                  | 354,387                       | 446,747                                                                                                       |
| LAFAYETTE           |                            |                    |                                  |                                  |                                  |                  | 523,708                       | 703,941                                                                                                       |
| LEVY                |                            |                    |                                  |                                  |                                  |                  | 132,013                       | 1,310,157                                                                                                     |
| MARION              |                            |                    | 2,920,000                        |                                  | 2,920,000                        |                  | 9,301,971                     | 20,948,314                                                                                                    |
| NASSAU              |                            | 1,706,590          |                                  |                                  | 1,706,590                        |                  | 3,415,932                     | 7,551,224                                                                                                     |
| PUTNAM              |                            |                    |                                  |                                  |                                  | 4,590            | 3,029,674                     | 7,570,236                                                                                                     |
| ST. JOHNS           |                            |                    |                                  |                                  |                                  | 450,000          | 2,820,204                     | 7,728,444                                                                                                     |
| SUWANNEE            |                            |                    |                                  |                                  |                                  |                  | 205,162                       | 774,475                                                                                                       |
| UNION               |                            |                    | 231,465                          |                                  | 231,465                          |                  | 52,552                        | 631,946                                                                                                       |
| <b>EAST CENTRAL</b> |                            |                    |                                  |                                  |                                  |                  |                               |                                                                                                               |
| BREVARD             | 86,442                     |                    |                                  |                                  | 86,442                           | 436,470          | 16,856,464                    | 36,121,253                                                                                                    |
| INDIAN RIVER        | 12,800                     |                    | 2,590,000                        |                                  | 2,602,800                        | 57,071           | 10,826,976                    | 17,475,062                                                                                                    |
| LAKE                |                            |                    |                                  |                                  |                                  | 215,142          | 2,735,494                     | 6,339,399                                                                                                     |
| OREECHOBEE          |                            |                    |                                  |                                  |                                  |                  | 996,456                       | 7,346,804                                                                                                     |
| ORANGE              |                            |                    |                                  | 1,250                            | 1,250                            |                  | 39,747,053                    | 75,180,668                                                                                                    |
| OSCEOLA             |                            | 40,790,000         |                                  |                                  | 40,790,000                       |                  | 3,895,808                     | 53,280,871                                                                                                    |
| ST. LUCIE           |                            |                    | 400,000                          |                                  | 400,000                          |                  | 26,788,988                    | 35,298,266                                                                                                    |
| SEMINOLE            |                            |                    | 850,000                          |                                  | 850,000                          | 47,353           | 105,211,045                   | 114,239,500                                                                                                   |
| SUMTER              | 52,500                     |                    |                                  |                                  | 52,500                           |                  | 562,292                       | 5,111,125                                                                                                     |
| VOLUSIA             | 156,708                    | 114,796,400        |                                  |                                  | 114,953,141                      |                  | 32,416,084                    | 161,279,269                                                                                                   |
| <b>WEST CENTRAL</b> |                            |                    |                                  |                                  |                                  |                  |                               |                                                                                                               |
| CHARLOTTE           |                            |                    | 1,100,000                        |                                  | 1,100,000                        |                  | 4,755,699                     | 12,480,363                                                                                                    |
| DESOOT              |                            |                    |                                  |                                  |                                  |                  | 447,300                       | 4,160,754                                                                                                     |
| GLADES              |                            |                    |                                  |                                  |                                  |                  | 445,762                       | 745,029                                                                                                       |
| HARDEE              |                            |                    |                                  |                                  |                                  | 226,647          | 1,183,901                     | 2,153,006                                                                                                     |
| HERNANDO            |                            |                    |                                  |                                  |                                  |                  | 14,539,175                    | 16,770,641                                                                                                    |
| HIGHLANDS           |                            |                    |                                  |                                  |                                  |                  | 4,194,736                     | 7,163,694                                                                                                     |
| HILLSBOROUGH        | 6,810                      |                    |                                  |                                  |                                  | 1,147,793        | 111,598,649                   | 149,354,221                                                                                                   |
| LEE                 |                            |                    |                                  |                                  |                                  | 84,660           | 25,644,171                    | 50,356,424                                                                                                    |
| MANATEE             |                            |                    |                                  |                                  |                                  |                  | 11,937,941                    | 27,599,194                                                                                                    |
| PASCO               |                            |                    |                                  |                                  |                                  | 325,894          | 12,041,257                    | 22,130,343                                                                                                    |
| PINELLAS            |                            |                    |                                  |                                  |                                  |                  | 65,173,887                    | 107,429,368                                                                                                   |
| POLK                |                            |                    |                                  |                                  |                                  | 75,000           | 17,839,056                    | 29,369,714                                                                                                    |
| SARASOTA            | 8,500                      |                    |                                  |                                  | 8,500                            | 78,736           | 21,631,285                    | 42,632,393                                                                                                    |
| <b>SOUTH</b>        |                            |                    |                                  |                                  |                                  |                  |                               |                                                                                                               |
| BROWARD             | 80,485                     |                    | 1,000,000                        |                                  | 1,080,485                        | 798,529          | 123,728,104                   | 196,597,429                                                                                                   |
| COLLIER             | 221,860                    |                    | 6,000,000                        |                                  | 6,221,860                        |                  | 2,217,381                     | 17,601,904                                                                                                    |
| DADE                |                            |                    |                                  |                                  |                                  | 3,000,000        | 118,811,905                   | 229,242,532                                                                                                   |
| HENDRY              |                            |                    |                                  |                                  |                                  |                  | 901,437                       | 2,698,596                                                                                                     |
| MARTIN              | 11,584                     |                    |                                  |                                  |                                  |                  | 4,825,423                     | 11,107,691                                                                                                    |
| MONROE              |                            |                    |                                  |                                  |                                  |                  | 60,077                        | 797,500                                                                                                       |
| PALM BEACH          | 2,000,000                  |                    |                                  |                                  | 2,000,000                        | 360,000          | 45,680,444                    | 116,098,361                                                                                                   |
| <b>STATE TOTAL</b>  | <b>2,661,813</b>           | <b>157,200,000</b> | <b>17,167,813</b>                | <b>551,250</b>                   | <b>177,583,899</b>               | <b>9,434,601</b> | <b>949,740,858</b>            | <b>1,814,280,181</b>                                                                                          |

### III FISCAL DATA

#### INTERNAL SERVICE FUNDS REVENUES

|                     | 3 88      | 3 89              | 3 90              | 3 91                      | 3 92      | 3 93                        | 3 94                                                                           |
|---------------------|-----------|-------------------|-------------------|---------------------------|-----------|-----------------------------|--------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Interest  | Other<br>Revenues | Total<br>Revenues | Non Operating<br>Revenues | Transfers | Beginning<br>Fund<br>Equity | Total Revenues,<br>Non Operating<br>Revenues, Transfers,<br>and Fund<br>Equity |
| <b>PANHANDLE</b>    |           |                   |                   |                           |           |                             |                                                                                |
| BAY                 | 991       | 237,067           | 238,058           | 261,509                   |           | 14,376                      | 513,942                                                                        |
| CALHOUN             |           |                   |                   |                           |           |                             |                                                                                |
| ESCAMBIA            | 265,878   | 848,958           | 1,114,837         |                           |           | 502,670                     | 1,617,506                                                                      |
| FRANKLIN            |           |                   |                   |                           |           |                             |                                                                                |
| GADSDEN             |           |                   |                   |                           |           |                             |                                                                                |
| GULF                | 515       | 3,720             | 4,235             |                           |           | 5,072                       | 9,307                                                                          |
| HOLMES              |           |                   |                   |                           |           |                             |                                                                                |
| JACKSON             |           |                   |                   | 87,110                    |           | 76,147                      | 163,257                                                                        |
| JEFFERSON           |           |                   |                   |                           |           |                             |                                                                                |
| LEON                | 2,588     | 67,501            | 70,088            |                           | 29,726    | 28,507                      | 128,321                                                                        |
| LIBERTY             |           |                   |                   |                           |           |                             |                                                                                |
| MADISON             |           |                   |                   |                           |           |                             |                                                                                |
| OKALOOSA            |           |                   |                   |                           |           |                             |                                                                                |
| SANTA ROSA          | 7,154     | 45,779            | 52,932            |                           |           | 170,563                     | 223,495                                                                        |
| TAYLOR              |           |                   |                   |                           |           |                             |                                                                                |
| WAKULLA             |           |                   |                   |                           |           |                             |                                                                                |
| WALTON              |           |                   |                   |                           |           |                             |                                                                                |
| WASHINGTON          | 55,593    | 8,119,797         | 8,175,390         | 193,009                   | 34,291    | 832,112                     | 9,234,802                                                                      |
| <b>CROWN</b>        |           |                   |                   |                           |           |                             |                                                                                |
| ALACHUA             | 1,170     | 226,483           | 227,653           |                           |           | 53,679                      | 261,331                                                                        |
| BAKER               | 4,669     | 105,401           | 110,070           |                           |           | 68,517                      | 178,586                                                                        |
| BRADFORD            |           |                   |                   |                           |           |                             |                                                                                |
| CITRUS              |           |                   |                   |                           |           |                             |                                                                                |
| CLAY                |           |                   |                   |                           |           |                             |                                                                                |
| COLUMBIA            |           |                   |                   |                           |           |                             |                                                                                |
| DIXIE               |           |                   |                   |                           |           |                             |                                                                                |
| DUVAL               | 119,257   | 1,858,929         | 1,978,187         |                           |           | 1,184,781                   | 3,162,968                                                                      |
| FLAGLER             |           |                   |                   |                           |           |                             |                                                                                |
| GILCHRIST           |           |                   |                   |                           |           |                             |                                                                                |
| HAMILTON            |           |                   |                   |                           |           |                             |                                                                                |
| LAFAYETTE           |           |                   |                   |                           |           |                             |                                                                                |
| LEVY                |           | 9,051             | 9,051             |                           |           |                             | 9,051                                                                          |
| MARION              |           |                   |                   |                           |           |                             |                                                                                |
| NASSAU              |           |                   |                   |                           |           |                             |                                                                                |
| PUTNAM              | 169,353   | 8,541,857         | 8,711,210         |                           | 82,500    | 1,497,705                   | 10,291,415                                                                     |
| ST. JOHNS           |           |                   |                   |                           |           |                             |                                                                                |
| SUWANNEE            |           |                   |                   |                           |           |                             |                                                                                |
| UNION               |           |                   |                   |                           |           |                             |                                                                                |
| <b>EAST CENTRAL</b> |           |                   |                   |                           |           |                             |                                                                                |
| BREVARD             | 8,861     | 8,809,001         | 8,817,862         | 117,895                   |           | 2,107,492                   | 11,043,249                                                                     |
| INDIAN RIVER        |           |                   |                   |                           |           |                             |                                                                                |
| LAKE                | 58,095    | 2,530,285         | 2,588,380         |                           |           | 650,000                     | 3,238,380                                                                      |
| OKEECHOBEE          |           |                   |                   |                           |           |                             |                                                                                |
| ORANGE              |           | 18,046,268        | 18,046,268        |                           |           | 9,297,671                   | 27,343,939                                                                     |
| OSCEOLA             | 116,474   | 2,269,975         | 2,386,449         |                           |           | 1,429,503                   | 3,815,952                                                                      |
| ST. LUCIE           |           |                   |                   |                           |           |                             |                                                                                |
| SEMINOLE            |           | 1,586,116         | 1,586,116         |                           |           | 527,603                     | 2,113,719                                                                      |
| SUMTER              |           |                   |                   |                           |           |                             |                                                                                |
| VOLUSIA             | 67,414    | 49,638            | 117,052           |                           | 1,675,676 | 34,343                      | 3,827,071                                                                      |
| <b>WEST CENTRAL</b> |           |                   |                   |                           |           |                             |                                                                                |
| CHARLOTTE           | 3,335     | 183,624           | 186,959           |                           |           | 17,575                      | 204,533                                                                        |
| DESOTO              |           |                   |                   |                           |           |                             |                                                                                |
| GLADES              |           | 213,650           | 213,650           | 2,648                     |           |                             | 216,298                                                                        |
| HARDEE              |           |                   |                   |                           |           |                             |                                                                                |
| HERNANDO            | 17,277    | 1,175,678         | 1,192,955         |                           |           | 317,081                     | 1,510,036                                                                      |
| HIGHLANDS           |           |                   |                   |                           |           | 17,000                      | 17,000                                                                         |
| HILLSBOROUGH        | 125,556   | 17,576,771        | 17,702,327        |                           | 264,368   | 4,691,976                   | 22,658,871                                                                     |
| LEE                 | 157,142   | 7,245,385         | 7,402,527         |                           |           | 1,406,831                   | 8,809,358                                                                      |
| MANATEE             | 209,986   | 4,418,237         | 4,628,225         |                           |           | 3,318,002                   | 7,946,226                                                                      |
| PASCO               |           | 7,476,591         | 7,476,591         | 161,071                   |           | 2,642,127                   | 10,299,789                                                                     |
| PINELLAS            | 102,729   | 1,502,688         | 1,605,417         |                           |           | 2,875,284                   | 4,480,701                                                                      |
| POLK                |           | 819,942           | 819,942           |                           |           | 568,947                     | 1,388,889                                                                      |
| SARASOTA            | 26,489    | 685,763           | 712,252           |                           |           | 361,167                     | 1,073,418                                                                      |
| <b>SOUTH</b>        |           |                   |                   |                           |           |                             |                                                                                |
| BROWARD             |           | 28,993,244        | 28,993,244        | 708,461                   | 3,736,839 | 2,438,851                   | 35,877,395                                                                     |
| COLLIER             |           | 5,183,543         | 5,183,543         | 73,068                    |           | 69,051                      | 5,187,559                                                                      |
| DADE                |           |                   |                   |                           |           |                             |                                                                                |
| HENDRY              |           |                   |                   |                           |           |                             |                                                                                |
| MARTIN              |           |                   |                   |                           |           |                             |                                                                                |
| MONROE              | 131,984   | 678,621           | 810,605           |                           | 33,607    | 1,555,578                   | 2,399,990                                                                      |
| PALM BEACH          |           | 19,968,018        | 19,968,018        | 116,828                   |           | 183,056                     | 20,267,902                                                                     |
| <b>STATE TOTAL</b>  |           |                   |                   |                           |           |                             |                                                                                |
|                     | 1,652,511 | 149,477,579       | 151,130,089       | 1,741,599                 | 7,857,207 | 38,785,161                  | 199,514,056                                                                    |



**FISCAL III**  
**TRUST AND AGENCY FUNDS REVENUES**

|                     | 3.95              | 3.96                        | 3.97  | 3.98     | 3.99           |
|---------------------|-------------------|-----------------------------|-------|----------|----------------|
| REGION/<br>DISTRICT | Federal<br>Direct | Federal<br>Through<br>State | State | Interest | Other<br>Local |
| <b>PANHANDLE</b>    |                   |                             |       |          |                |
| BAY                 |                   |                             |       |          |                |
| CALHOUN             |                   |                             |       |          |                |
| ESCAMBIA            |                   |                             |       |          |                |
| FRANKLIN            |                   |                             |       |          |                |
| GADSDEN             |                   |                             |       |          |                |
| GULF                |                   |                             |       |          |                |
| HOLMES              |                   |                             |       |          |                |
| JACKSON             |                   |                             |       |          |                |
| JEFFERSON           |                   |                             |       | 1,095    | 38,095         |
| LEON                |                   |                             |       |          |                |
| LIBERTY             |                   |                             |       |          |                |
| MADISON             |                   |                             |       |          |                |
| OKALOOSA            |                   |                             |       |          |                |
| SANTA ROSA          |                   |                             |       |          |                |
| TAYLOR              |                   |                             |       |          |                |
| WAKULLA             |                   |                             |       |          |                |
| WALTON              |                   |                             |       |          |                |
| WASHINGTON          |                   |                             |       |          |                |
| <b>CROWN</b>        |                   |                             |       |          |                |
| ALACHUA             |                   |                             |       | 81,196   | 163,089        |
| BAKER               |                   |                             |       |          |                |
| BRADFORD            |                   |                             |       |          |                |
| CITRUS              |                   |                             |       |          |                |
| CLAY                |                   |                             |       |          |                |
| COLUMBIA            |                   |                             |       |          |                |
| DIXIE               |                   |                             |       |          |                |
| DUVAL               |                   |                             |       |          |                |
| FLAGLER             |                   |                             |       |          |                |
| GULCHRIST           |                   |                             |       |          |                |
| HAMILTON            |                   |                             |       |          |                |
| LAFAYETTE           |                   |                             |       |          |                |
| LEVY                |                   |                             |       |          |                |
| MARION              |                   |                             |       |          |                |
| NASSAU              |                   |                             |       |          |                |
| PUTNAM              |                   |                             |       | 12,287   |                |
| ST. JOHNS           |                   |                             |       |          |                |
| SUWANNEE            |                   |                             |       |          |                |
| UNION               |                   |                             |       |          |                |
| <b>EAST CENTRAL</b> |                   |                             |       |          |                |
| BREVARD             |                   |                             |       |          | 5,500          |
| INDIAN RIVER        |                   |                             |       |          |                |
| LAKE                |                   |                             |       |          |                |
| OKEECHOBEE          |                   |                             |       |          |                |
| ORANGE              |                   |                             |       |          |                |
| OSCEOLA             |                   |                             |       |          |                |
| ST. LUCIE           |                   |                             |       |          |                |
| SEMINOLE            |                   |                             |       |          |                |
| SUMTER              |                   |                             |       |          |                |
| VOLUSIA             |                   |                             |       |          |                |
| <b>WEST CENTRAL</b> |                   |                             |       |          |                |
| CHARLOTTE           |                   |                             |       |          |                |
| DESOTO              |                   |                             |       |          |                |
| GLADES              |                   |                             |       |          |                |
| HARDEE              |                   |                             |       | 963      | 12,000         |
| HERNANDO            |                   |                             |       |          |                |
| HIGHLANDS           |                   |                             |       | 1,282    | 46             |
| HILLSBOROUGH        |                   |                             |       |          | 165            |
| LEE                 |                   |                             |       |          |                |
| MANATEE             |                   |                             |       | 172      | 5,100          |
| PASCO               |                   |                             |       |          |                |
| PINELLAS            |                   |                             |       | 5,180    | 25,010         |
| POLK                |                   |                             |       |          |                |
| SARASOTA            |                   |                             |       |          |                |
| <b>SOUTH</b>        |                   |                             |       |          |                |
| BROWARD             |                   |                             |       |          |                |
| COLLIER             |                   |                             |       |          |                |
| DADE                |                   |                             |       | 382,566  | 1,954,571      |
| HENDRY              |                   |                             |       |          |                |
| MARTIN              |                   |                             |       |          |                |
| MONROE              |                   |                             |       |          |                |
| PALM BEACH          |                   |                             |       |          |                |
| STATE TOTAL         |                   |                             |       | 484,741  | 2,203,575      |

### III FISCAL DATA

#### TRUST AND AGENCY FUNDS REVENUES

|                     | 3.100            | 3.101                   | 3.102        | 3.103                         | 3.104                                                                                  |
|---------------------|------------------|-------------------------|--------------|-------------------------------|----------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Total<br>Local   | Non Revenue<br>Receipts | Transfers    | Beginning<br>Fund<br>Balances | Total Revenues,<br>Non Revenue Receipts,<br>Transfers<br>and Beginning<br>Fund Balance |
| <b>PANHANDLE</b>    |                  |                         |              |                               |                                                                                        |
| BAY                 |                  |                         |              |                               |                                                                                        |
| CALHOUN             |                  |                         |              |                               |                                                                                        |
| ESCAMBIA            |                  |                         |              |                               |                                                                                        |
| FRANKLIN            |                  |                         |              |                               |                                                                                        |
| GADSDEN             |                  |                         |              |                               |                                                                                        |
| GULF                |                  |                         | 1,000        |                               | 1,000                                                                                  |
| HOLMES              |                  |                         |              |                               |                                                                                        |
| JACKSON             |                  |                         |              |                               |                                                                                        |
| JEFFERSON           | 39,189           |                         |              | 7,410                         | 46,600                                                                                 |
| LEON                |                  |                         |              |                               |                                                                                        |
| LIBERTY             |                  |                         |              |                               |                                                                                        |
| MADISON             |                  |                         |              |                               |                                                                                        |
| OKALOOSA            |                  |                         |              |                               |                                                                                        |
| SANTA ROSA          |                  |                         |              |                               |                                                                                        |
| TAYLOR              |                  |                         |              |                               |                                                                                        |
| WAKULLA             |                  |                         |              |                               |                                                                                        |
| WALTON              |                  |                         |              |                               |                                                                                        |
| WASHINGTON          |                  |                         |              |                               |                                                                                        |
| <b>CROWN</b>        |                  |                         |              |                               |                                                                                        |
| ALACHUA             | 244,285          |                         |              | 568,282                       | 812,567                                                                                |
| BAKER               |                  |                         |              |                               |                                                                                        |
| BRADFORD            |                  |                         |              |                               |                                                                                        |
| CITRUS              |                  |                         |              |                               |                                                                                        |
| CLAY                |                  |                         |              |                               |                                                                                        |
| COLUMBIA            |                  |                         |              |                               |                                                                                        |
| DIXIE               |                  |                         |              |                               |                                                                                        |
| DUVAL               |                  |                         |              |                               |                                                                                        |
| FLAGLER             |                  |                         |              |                               |                                                                                        |
| GILCHRIST           |                  |                         |              |                               |                                                                                        |
| HAMILTON            |                  |                         |              |                               |                                                                                        |
| LAFAYETTE           |                  |                         |              |                               |                                                                                        |
| LEVY                |                  |                         |              |                               |                                                                                        |
| MARION              |                  |                         |              |                               |                                                                                        |
| NASSAU              |                  |                         |              |                               |                                                                                        |
| PUTNAM              | 12,287           |                         |              | 146,782                       | 159,070                                                                                |
| ST. JOHNS           |                  |                         |              |                               |                                                                                        |
| SUWANNEE            |                  |                         |              |                               |                                                                                        |
| UNION               |                  |                         |              | 102,221                       | 102,221                                                                                |
| <b>EAST CENTRAL</b> |                  |                         |              |                               |                                                                                        |
| BREVARD             | 5,500            |                         |              |                               | 5,500                                                                                  |
| INDIAN RIVER        |                  |                         |              |                               |                                                                                        |
| LAKE                |                  |                         |              |                               |                                                                                        |
| ORKEECHOBEE         |                  |                         |              |                               |                                                                                        |
| ORANGE              |                  |                         |              |                               |                                                                                        |
| OSCEOLA             |                  |                         |              |                               |                                                                                        |
| ST. LUCIE           |                  |                         |              |                               |                                                                                        |
| SEMINOLE            |                  |                         |              |                               |                                                                                        |
| SUMTER              |                  |                         |              |                               |                                                                                        |
| VOLUSIA             |                  |                         |              |                               |                                                                                        |
| <b>WEST CENTRAL</b> |                  |                         |              |                               |                                                                                        |
| CHARLOTTE           |                  |                         |              |                               |                                                                                        |
| DESOTO              |                  |                         |              |                               |                                                                                        |
| GLADES              |                  |                         |              |                               |                                                                                        |
| HARDEE              | 12,963           |                         |              | 3,445                         | 18,408                                                                                 |
| HERNANDO            |                  |                         |              |                               |                                                                                        |
| HIGHLANDS           | 1,328            |                         |              | 1,601                         | 2,929                                                                                  |
| HILLSBOROUGH        | 165              |                         |              | 4,570                         | 4,735                                                                                  |
| LEE                 |                  |                         |              |                               |                                                                                        |
| MANATEE             | 5,272            |                         |              |                               | 5,272                                                                                  |
| PASCO               |                  |                         |              |                               |                                                                                        |
| PINELLAS            | 30,190           |                         |              | 1,151                         | 31,341                                                                                 |
| POLK                |                  |                         |              |                               |                                                                                        |
| SARASOTA            |                  |                         |              |                               |                                                                                        |
| <b>SOUTH</b>        |                  |                         |              |                               |                                                                                        |
| BROWARD             |                  |                         |              |                               |                                                                                        |
| COLLIER             |                  |                         |              |                               |                                                                                        |
| DADE                | 2,337,137        |                         |              | 3,153,888                     | 5,491,025                                                                              |
| HENDRY              |                  |                         |              |                               |                                                                                        |
| MARTIN              |                  |                         |              |                               |                                                                                        |
| MONROE              |                  |                         |              |                               |                                                                                        |
| PALM BEACH          |                  |                         |              |                               |                                                                                        |
| <b>STATE TOTAL</b>  | <b>2,688,316</b> |                         | <b>1,000</b> | <b>3,991,351</b>              | <b>6,680,668</b>                                                                       |

# **III FISCAL DATA** **ALL FUNDS EXPENDITURES**

|                     | 3.105         | 3.106                          | 3.107                              | 3.108                                                       | 3.109                                          | 3.110                                         |
|---------------------|---------------|--------------------------------|------------------------------------|-------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| REGION/<br>DISTRICT | Instruction   | Pupil<br>Personnel<br>Services | Instructional<br>Media<br>Services | Instruction<br>and<br>Curriculum<br>Development<br>Services | Instructional<br>Staff<br>Training<br>Services | Total<br>Instructional<br>Support<br>Services |
| <b>PANHANDLE</b>    |               |                                |                                    |                                                             |                                                |                                               |
| BAY                 | 42,661,966    | 3,001,686                      | 2,018,995                          | 1,157,249                                                   | 345,560                                        | 6,523,510                                     |
| CALHOUN             | 3,549,307     | 183,945                        | 219,835                            | 138,155                                                     | 14,839                                         | 556,774                                       |
| ESCAMBIA            | 79,193,528    | 5,870,877                      | 3,079,981                          | 5,482,842                                                   | 636,061                                        | 15,069,760                                    |
| FRANKLIN            | 2,983,295     | 249,377                        | 150,002                            |                                                             | 1,026                                          | 400,405                                       |
| GADSDEN             | 16,796,855    | 970,287                        | 527,426                            | 1,640,533                                                   | 132,041                                        | 3,270,287                                     |
| GULF                | 4,805,472     | 232,669                        | 193,749                            | 130,152                                                     | 143,483                                        | 700,053                                       |
| HOLMES              | 6,345,096     | 295,279                        | 245,754                            | 25,091                                                      | 56,495                                         | 622,620                                       |
| JACKSON             | 14,970,407    | 820,530                        | 577,642                            | 720,498                                                     | 138,039                                        | 2,256,709                                     |
| JEFFERSON           | 4,343,653     | 277,040                        | 288,355                            | 277,223                                                     | 31,366                                         | 873,984                                       |
| LEON                | 48,952,840    | 3,643,417                      | 2,295,331                          | 3,703,591                                                   | 477,177                                        | 10,119,517                                    |
| LIBERTY             | 2,022,006     | 109,880                        | 89,195                             | 72,773                                                      | 32,857                                         | 304,705                                       |
| MADISON             | 5,595,685     | 287,712                        | 208,198                            | 406,056                                                     | 52,896                                         | 954,864                                       |
| OKALOOSA            | 43,162,154    | 2,694,312                      | 2,095,027                          | 1,754,708                                                   | 302,089                                        | 8,446,136                                     |
| SANTA ROSA          | 24,730,803    | 1,401,601                      | 1,081,679                          | 854,270                                                     | 144,675                                        | 3,482,225                                     |
| TAYLOR              | 6,583,071     | 364,890                        | 275,320                            | 374,314                                                     | 52,380                                         | 1,066,904                                     |
| WAKULLA             | 4,710,174     | 342,263                        | 163,162                            | 182,133                                                     | 34,241                                         | 721,799                                       |
| WALTON              | 8,475,798     | 377,220                        | 216,494                            | 168,145                                                     | 68,308                                         | 830,167                                       |
| WASHINGTON          | 10,224,199    | 565,589                        | 495,549                            | 91,653                                                      | 20,641                                         | 1,173,432                                     |
| <b>CROWN</b>        |               |                                |                                    |                                                             |                                                |                                               |
| ALACHUA             | 44,130,494    | 3,599,252                      | 2,396,301                          | 2,916,299                                                   | 492,785                                        | 9,404,637                                     |
| BAKER               | 6,482,102     | 537,737                        | 265,735                            | 331,038                                                     | 55,031                                         | 1,189,541                                     |
| BRADFORD            | 7,503,665     | 590,615                        | 318,884                            | 214,363                                                     | 54,599                                         | 1,178,461                                     |
| CITRUS              | 19,003,230    | 1,459,629                      | 902,918                            | 954,907                                                     | 191,827                                        | 3,509,281                                     |
| CLAY                | 32,370,745    | 2,378,185                      | 1,469,169                          | 815,164                                                     | 207,139                                        | 4,869,637                                     |
| COLUMBIA            | 13,439,564    | 998,803                        | 578,739                            | 275,012                                                     | 83,899                                         | 1,936,454                                     |
| DIXIE               | 3,218,902     | 171,955                        | 125,481                            | 160,237                                                     | 27,654                                         | 485,327                                       |
| DUVAL               | 192,078,990   | 19,069,513                     | 9,916,864                          | 7,656,507                                                   | 1,672,065                                      | 38,314,948                                    |
| FLAGLER             | 4,857,493     | 393,811                        | 193,526                            | 158,528                                                     | 14,994                                         | 760,859                                       |
| GILCHRIST           | 3,364,546     | 149,381                        | 146,586                            | 120,890                                                     | 16,553                                         | 433,411                                       |
| HAMILTON            | 4,352,043     | 319,728                        | 365,579                            | 78,101                                                      | 34,089                                         | 798,497                                       |
| LAFAYETTE           | 1,719,435     | 110,242                        | 79,468                             | 26,257                                                      | 16,027                                         | 231,993                                       |
| LEVY                | 8,464,851     | 558,980                        | 415,490                            | 624,420                                                     | 88,892                                         | 1,687,783                                     |
| MARION              | 50,242,081    | 4,774,438                      | 2,088,826                          | 2,860,621                                                   | 414,863                                        | 10,138,748                                    |
| NASSAU              | 14,176,748    | 719,843                        | 475,542                            | 55,319                                                      | 138,556                                        | 1,389,281                                     |
| PUTNAM              | 20,266,488    | 1,586,321                      | 925,306                            | 1,069,932                                                   | 113,592                                        | 3,697,151                                     |
| ST. JOHNS           | 22,774,149    | 1,511,875                      | 975,373                            | 259,182                                                     | 152,489                                        | 2,896,918                                     |
| SUWANNEE            | 9,065,510     | 572,744                        | 335,554                            | 7,440                                                       | 78,094                                         | 993,632                                       |
| UNION               | 2,950,794     | 368,093                        | 122,955                            | 134,889                                                     | 18,851                                         | 864,786                                       |
| <b>EAST CENTRAL</b> |               |                                |                                    |                                                             |                                                |                                               |
| BREVARD             | 92,959,779    | 5,183,768                      | 3,706,592                          | 3,780,257                                                   | 1,049,966                                      | 13,719,963                                    |
| INDIAN RIVER        | 20,709,475    | 1,504,222                      | 1,167,814                          | 1,050,563                                                   | 107,536                                        | 3,830,136                                     |
| LAKE                | 36,680,080    | 3,487,871                      | 1,327,185                          | 1,357,812                                                   | 387,085                                        | 6,559,953                                     |
| OKEECHOBEE          | 9,884,443     | 729,912                        | 339,918                            | 375,146                                                     | 67,139                                         | 1,512,114                                     |
| ORANGE              | 176,039,891   | 13,089,644                     | 7,408,774                          | 11,490,478                                                  | 1,841,911                                      | 33,830,807                                    |
| OSCEOLA             | 21,691,416    | 2,061,959                      | 1,078,708                          | 1,341,865                                                   | 146,429                                        | 4,628,961                                     |
| ST. LUCIE           | 34,059,794    | 3,494,314                      | 1,365,132                          | 2,007,896                                                   | 476,033                                        | 7,541,375                                     |
| SEMINOLE            | 73,620,133    | 6,521,340                      | 4,287,691                          | 3,202,192                                                   | 643,309                                        | 14,654,532                                    |
| SUMTER              | 9,048,260     | 621,186                        | 369,053                            | 389,732                                                     | 44,825                                         | 1,424,799                                     |
| VOLUSIA             | 76,363,482    | 5,338,748                      | 4,687,367                          | 3,162,937                                                   | 748,947                                        | 13,917,999                                    |
| <b>WEST CENTRAL</b> |               |                                |                                    |                                                             |                                                |                                               |
| CHARLOTTE           | 17,045,685    | 1,453,130                      | 711,074                            | 387,492                                                     | 166,774                                        | 2,718,470                                     |
| DESOTO              | 7,895,597     | 733,360                        | 291,040                            | 206,564                                                     | 43,112                                         | 1,274,076                                     |
| GLADES              | 1,993,305     | 169,523                        | 87,601                             | 115,842                                                     | 8,649                                          | 381,616                                       |
| HARDEE              | 9,858,777     | 860,554                        | 378,140                            | 421,147                                                     | 48,576                                         | 1,708,417                                     |
| HERNANDO            | 17,523,165    | 1,084,695                      | 703,964                            | 433,349                                                     | 233,737                                        | 2,475,744                                     |
| HIGHLANDS           | 15,491,676    | 1,618,215                      | 615,489                            | 908,708                                                     | 158,776                                        | 3,299,188                                     |
| HILLSBOROUGH        | 240,217,226   | 17,415,779                     | 9,537,137                          | 17,750,861                                                  | 1,522,833                                      | 46,226,610                                    |
| LEE                 | 67,164,430    | 6,417,559                      | 3,573,812                          | 4,633,431                                                   | 559,137                                        | 15,183,939                                    |
| MANATEE             | 46,329,839    | 3,873,838                      | 1,646,084                          | 1,762,731                                                   | 165,322                                        | 7,447,975                                     |
| PASCO               | 57,021,068    | 4,622,868                      | 2,588,467                          | 2,828,637                                                   | 330,990                                        | 10,370,962                                    |
| PINELLAS            | 191,303,975   | 13,864,484                     | 7,072,012                          | 9,819,411                                                   | 1,426,540                                      | 32,182,447                                    |
| POLK                | 114,767,736   | 8,908,100                      | 4,813,385                          | 5,099,247                                                   | 1,228,789                                      | 19,849,521                                    |
| SARASOTA            | 60,476,438    | 5,362,606                      | 3,098,041                          | 3,450,144                                                   | 608,636                                        | 12,519,426                                    |
| <b>SOUTH</b>        |               |                                |                                    |                                                             |                                                |                                               |
| BROWARD             | 284,141,015   | 22,811,216                     | 13,372,043                         | 21,584,777                                                  | 5,219,012                                      | 61,987,048                                    |
| COLLIER             | 37,119,241    | 2,958,060                      | 1,140,790                          | 1,689,104                                                   | 310,471                                        | 6,098,426                                     |
| DADE                | 607,018,985   | 42,484,377                     | 23,513,511                         | 6,711,066                                                   | 15,859,110                                     | 88,566,064                                    |
| HENDRY              | 16,234,720    | 764,895                        | 428,753                            | 184,196                                                     | 66,112                                         | 1,443,756                                     |
| MARTIN              | 22,633,568    | 1,816,299                      | 735,401                            | 673,636                                                     | 100,560                                        | 3,325,896                                     |
| MONROE              | 15,667,455    | 1,400,766                      | 611,107                            | 365,224                                                     | 300,758                                        | 2,677,855                                     |
| PALM BEACH          | 206,011,113   | 10,910,420                     | 7,234,067                          | 11,330,144                                                  | 1,836,176                                      | 31,312,807                                    |
| OKE BYS SCH         | 1,356,766     | 191,398                        | 74,088                             | 80,251                                                      | 19,742                                         | 365,479                                       |
| STATE TOTAL         | 3,373,136,715 | 253,316,609                    | 143,260,227                        | 154,534,332                                                 | 42,284,591                                     | 593,395,759                                   |

### III FISCAL DATA

#### ALL FUNDS EXPENDITURES

|                     | 3.111                 | 3.112                     | 3.113                    | 3.114                                         | 3.115              | 3.116            | 3.117               |
|---------------------|-----------------------|---------------------------|--------------------------|-----------------------------------------------|--------------------|------------------|---------------------|
| REGION/<br>DISTRICT | Board of<br>Education | General<br>Administration | School<br>Administration | Facilities<br>Acquisition and<br>Construction | Fiscal<br>Services | Food<br>Services | Central<br>Services |
| <b>PANHANDLE</b>    |                       |                           |                          |                                               |                    |                  |                     |
| BAY                 | 192,860               | 1,365,864                 | 4,249,410                | 162,225                                       | 513,884            | 4,534,732        | 1,296,889           |
| CALHOUN             | 104,093               | 248,705                   | 372,853                  | 1,301                                         | 129,762            | 450,008          | 76,606              |
| ESCAMBIA            | 233,884               | 737,660                   | 7,421,176                | 312,480                                       | 1,623,644          | 9,202,506        | 4,696,551           |
| FRANKLIN            | 77,440                | 208,021                   | 344,099                  | 5,600                                         | 112,609            | 316,128          | 258,435             |
| GADSDEN             | 148,599               | 512,390                   | 1,492,897                | 163,447                                       | 211,690            | 2,438,474        | 112,959             |
| GULF                | 78,436                | 344,336                   | 538,871                  | 29,658                                        | 91,144             | 504,914          | 82,280              |
| HOLMES              | 86,935                | 93,523                    | 515,593                  |                                               | 179,247            | 740,812          | 287,152             |
| JACKSON             | 246,355               | 232,555                   | 1,452,400                | 165,298                                       | 221,862            | 1,642,767        | 390,200             |
| JEFFERSON           | 127,810               | 370,054                   | 515,893                  | 4,089                                         | 175,322            | 469,077          | 58,776              |
| LEON                | 272,052               | 891,741                   | 6,280,115                | 875,645                                       | 1,664,680          | 4,349,663        | 5,199,960           |
| LIBERTY             | 101,980               | 126,623                   | 176,122                  | 78,525                                        | 99,499             | 296,284          | 24,039              |
| MADISON             | 115,801               | 255,021                   | 808,360                  | 360                                           | 140,864            | 931,765          | 175,385             |
| OKALOOSA            | 903,695               | 269,443                   | 6,231,296                |                                               | 546,940            | 4,276,150        | 2,320,069           |
| SANTA ROSA          | 147,906               | 539,794                   | 2,833,431                | 74,327                                        | 322,562            | 2,667,912        | 914,099             |
| TAYLOR              | 264,556               | 214,577                   | 676,780                  |                                               | 181,489            | 748,315          | 203,690             |
| WAKULLA             | 92,495                | 262,760                   | 532,327                  | 27,755                                        | 85,157             | 565,960          | 164,627             |
| WALTON              | 109,387               | 176,697                   | 995,668                  |                                               | 223,224            | 828,828          | 451,899             |
| WASHINGTON          | 91,199                | 288,067                   | 1,352,910                | 107,785                                       | 126,836            | 756,577          | 368,634             |
| <b>CROWN</b>        |                       |                           |                          |                                               |                    |                  |                     |
| ALACHUA             | 159,621               | 2,395,216                 | 5,520,198                | 128,502                                       | 629,251            | 5,299,202        | 4,439,360           |
| BAKER               | 126,955               | 189,380                   | 731,177                  | 482,686                                       | 322,132            | 729,744          | 62,223              |
| BRADFORD            | 384,461               | 216,976                   | 1,036,336                | 177,572                                       | 166,775            | 771,799          | 157,808             |
| CITRUS              | 144,109               | 510,411                   | 2,091,037                | 9,105                                         | 251,198            | 2,073,550        | 769,149             |
| CLAY                | 515,764               | 481,374                   | 3,973,259                | 1,972,666                                     | 309,152            | 3,340,734        | 1,255,205           |
| COLUMBIA            | 158,828               | 796,546                   | 1,296,240                | 282,575                                       | 145,588            | 1,636,422        | 398,203             |
| DIXIE               | 115,386               | 167,349                   | 348,222                  |                                               | 141,969            | 454,740          | 52,349              |
| DUVAL               | 683,740               | 2,928,296                 | 18,558,834               | 1,457,129                                     | 3,319,566          | 21,698,378       | 8,455,923           |
| FLAGLER             | 113,832               | 205,034                   | 650,516                  | 41,032                                        | 319,031            | 555,966          | 11,317              |
| GILCHRIST           | 141,978               | 108,105                   | 280,601                  | 90,593                                        | 102,152            | 412,228          | 2,256               |
| HAMILTON            | 75,206                | 332,111                   | 540,326                  |                                               | 143,736            | 627,119          | 983                 |
| LAFAYETTE           | 136,320               | 145,560                   | 140,372                  | 34,078                                        | 69,556             | 237,060          | 60,283              |
| LEVY                | 90,891                | 499,086                   | 1,030,071                | 166,111                                       | 205,339            | 987,579          | 228,531             |
| MAHON               | 333,576               | 1,132,061                 | 4,781,977                | 49,765                                        | 521,992            | 6,234,571        | 1,589,650           |
| NASSAU              | 98,984                | 1,123,904                 | 1,430,994                | 866,606                                       | 210,248            | 1,728,732        | 201,380             |
| PUTNAM              | 609,087               | 267,417                   | 2,098,937                | 306,127                                       | 274,511            | 2,972,304        | 310,531             |
| ST. JOHNS           | 102,066               | 785,503                   | 2,788,884                | 166,002                                       | 253,505            | 1,832,081        | 545,573             |
| SUWANNEE            | 99,915                | 1,007,413                 | 1,299,589                | 86,570                                        | 251,488            | 1,042,996        | 90,939              |
| UNION               | 110,637               | 190,792                   | 406,598                  | 26,333                                        | 93,811             | 320,029          | 158,704             |
| <b>EAST CENTRAL</b> |                       |                           |                          |                                               |                    |                  |                     |
| BREVARD             | 251,569               | 2,218,617                 | 12,517,694               | 910,540                                       | 1,701,114          | 8,744,745        | 4,773,696           |
| INDIAN RIVER        | 258,060               | 637,076                   | 2,482,755                | 28,052                                        | 374,876            | 2,241,769        | 1,330,266           |
| LAKE                | 204,836               | 1,002,296                 | 5,104,406                | 439,354                                       | 535,324            | 3,695,626        | 1,179,047           |
| OKEECHOBEE          | 113,190               | 765,585                   | 1,170,290                | 107,569                                       | 271,556            | 1,251,700        | 68,251              |
| ORANGE              | 222,052               | 5,329,677                 | 19,050,805               | 1,101,705                                     | 1,510,349          | 17,393,762       | 8,600,323           |
| OSCEOLA             | 585,321               | 861,012                   | 2,794,721                | 355,110                                       | 468,316            | 2,321,212        | 873,446             |
| ST. LUCIE           | 186,154               | 803,849                   | 2,663,730                | 562,043                                       | 448,629            | 3,621,303        | 1,242,486           |
| SEMINOLE            | 473,811               | 1,094,489                 | 9,898,094                | 471,510                                       | 771,869            | 6,715,394        | 2,228,006           |
| SUMTER              | 97,647                | 759,953                   | 847,210                  | 57,493                                        | 138,263            | 1,030,145        | 228,448             |
| VOLUSIA             | 582,937               | 4,497,174                 | 12,556,803               | 621,947                                       | 622,822            | 7,970,324        | 2,883,693           |
| <b>WEST CENTRAL</b> |                       |                           |                          |                                               |                    |                  |                     |
| CHARLOTTE           | 109,501               | 858,538                   | 2,588,833                | 220,964                                       | 349,859            | 1,803,293        | 618,630             |
| DESOTO              | 238,592               | 654,444                   | 738,818                  | 185,440                                       | 209,719            | 864,384          | 134,080             |
| GLADES              | 124,412               | 128,262                   | 112,436                  |                                               | 95,525             | 234,513          | 935                 |
| HARDEE              | 191,845               | 250,658                   | 885,124                  | 24,404                                        | 196,681            | 1,142,695        | 144,479             |
| HERNANDO            | 161,254               | 1,116,193                 | 2,155,332                | 23,730                                        | 180,634            | 1,774,963        | 727,599             |
| HIGHLANDS           | 189,489               | 536,575                   | 2,105,898                | 38,367                                        | 417,724            | 1,893,833        | 602,968             |
| HILLSBOROUGH        | 986,764               | 3,536,632                 | 25,807,852               | 1,346,658                                     | 2,739,651          | 28,543,705       | 10,883,637          |
| LEE                 | 311,425               | 765,366                   | 9,902,932                | 316,372                                       | 1,214,555          | 7,849,088        | 5,318,243           |
| MANATEE             | 198,104               | 747,049                   | 5,047,005                | 342,710                                       | 534,443            | 5,125,456        | 2,813,595           |
| PASCO               | 1,650,598             | 634,599                   | 6,610,060                | 175,543                                       | 585,195            | 6,066,185        | 2,947,325           |
| PINELLAS            | 689,297               | 3,940,498                 | 24,761,980               | 2,196,682                                     | 1,872,078          | 18,328,083       | 6,938,961           |
| POLK                | 372,426               | 2,616,312                 | 13,187,006               | 3,279,680                                     | 989,281            | 12,361,345       | 3,582,497           |
| SARASOTA            | 403,964               | 1,357,512                 | 6,138,217                | 77,151                                        | 1,590,735          | 5,081,809        | 3,197,350           |
| <b>SOUTH</b>        |                       |                           |                          |                                               |                    |                  |                     |
| BROWARD             | 1,488,551             | 4,816,841                 | 40,674,373               | 553,652                                       | 5,879,658          | 23,878,530       | 15,552,872          |
| COLLIER             | 229,541               | 734,637                   | 4,409,970                | 7,865                                         | 582,647            | 3,694,761        | 1,495,872           |
| DADE                | 1,516,647             | 14,904,854                | 73,804,722               | 253,578                                       | 5,794,485          | 53,042,795       | 34,658,369          |
| HENDRY              | 215,131               | 718,589                   | 1,331,691                | 1,215                                         | 286,387            | 1,229,846        | 681,192             |
| MARTIN              | 265,360               | 499,761                   | 1,912,982                |                                               | 321,790            | 2,174,456        | 2,955,136           |
| MONROE              | 178,757               | 1,151,689                 | 2,019,738                | 828,475                                       | 427,459            | 1,852,461        | 493,006             |
| PALM BEACH          | 911,766               | 4,275,508                 | 26,765,445               | 1,499,083                                     | 7,017,597          | 17,298,322       | 6,774,297           |
| OKE BYS SCH         |                       | 190,000                   | 235,893                  |                                               | 175,599            |                  |                     |
| STATE TOTAL         | 21,006,038            | 83,005,513                | 406,046,883              | 24,356,835                                    | 52,716,254         | 338,722,612      | 159,911,841         |

### III FISCAL DATA

#### ALL FUNDS EXPENDITURES

|                     | 3.118                               | 3.119                    | 3.120                      | 3.121                                   | 3.122                                                                     | 3.123                 | 3.124                                         | 3.125                        |
|---------------------|-------------------------------------|--------------------------|----------------------------|-----------------------------------------|---------------------------------------------------------------------------|-----------------------|-----------------------------------------------|------------------------------|
| REGION/<br>DISTRICT | Pupil<br>Transportation<br>Services | Operation<br>of<br>Plant | Maintenance<br>of<br>Plant | Total<br>General<br>Support<br>Services | Total<br>Instruction,<br>Instructional<br>Support, and<br>General Support | Community<br>Services | Internal<br>Services<br>Operating<br>Expenses | Total<br>Current<br>Expenses |
| <b>PANHANDLE</b>    |                                     |                          |                            |                                         |                                                                           |                       |                                               |                              |
| BAY                 | 3,298,197                           | 4,211,220                | 2,462,622                  | 22,287,902                              | 71,493,399                                                                | 758,238               | 431,284                                       | 72,682,920                   |
| CALHOUN             | 367,486                             | 296,832                  | 134,406                    | 2,182,052                               | 6,288,133                                                                 | -                     | -                                             | 6,290,551                    |
| ESCAMBIA            | 5,751,032                           | 11,185,966               | 5,515,198                  | 46,680,096                              | 140,943,385                                                               | 923,013               | 1,084,331                                     | 142,950,729                  |
| FRANKLIN            | 163,634                             | 425,893                  | 237,845                    | 2,147,709                               | 5,531,409                                                                 | 7,385                 | -                                             | 5,538,794                    |
| GADSDEN             | 1,620,947                           | 2,077,654                | 722,132                    | 9,501,189                               | 29,568,330                                                                | 26,618                | -                                             | 29,594,949                   |
| GULF                | 514,139                             | 650,776                  | 422,376                    | 3,256,928                               | 8,762,452                                                                 | 3,478                 | -                                             | 8,765,930                    |
| HOLMES              | 747,836                             | 768,779                  | 249,617                    | 3,669,493                               | 10,637,209                                                                | -                     | -                                             | 10,637,209                   |
| JACKSON             | 1,386,431                           | 1,674,163                | 1,072,393                  | 8,684,423                               | 25,911,539                                                                | 1,410                 | 88,396                                        | 26,001,345                   |
| JEFFERSON           | 722,516                             | 462,327                  | 202,309                    | 3,128,172                               | 8,345,810                                                                 | 34,752                | -                                             | 8,380,562                    |
| LEON                | 3,447,465                           | 6,460,042                | 3,585,325                  | 33,235,667                              | 92,308,024                                                                | 143,339               | 68,400                                        | 92,519,764                   |
| LIBERTY             | 207,785                             | 275,850                  | 73,133                     | 1,459,841                               | 3,786,552                                                                 | 852                   | -                                             | 3,787,404                    |
| MADISON             | 746,762                             | 741,964                  | 197,769                    | 4,114,051                               | 10,664,600                                                                | -                     | -                                             | 10,664,600                   |
| OKALOOSA            | 3,094,266                           | 5,211,411                | 3,840,886                  | 26,694,856                              | 76,703,147                                                                | 80,634                | -                                             | 76,783,780                   |
| SANTA ROSA          | 1,801,778                           | 3,651,241                | 1,582,082                  | 14,535,132                              | 42,748,160                                                                | 318,556               | 169,749                                       | 43,236,465                   |
| TAYLOR              | 753,955                             | 896,203                  | 361,152                    | 4,300,717                               | 11,950,693                                                                | -                     | -                                             | 11,950,693                   |
| WAKULLA             | 720,095                             | 629,539                  | 469,672                    | 3,550,387                               | 8,382,360                                                                 | 121,241               | -                                             | 9,103,600                    |
| WALTON              | 939,971                             | 1,158,152                | 271,395                    | 5,153,262                               | 14,459,228                                                                | 1,807                 | -                                             | 14,461,035                   |
| WASHINGTON          | 1,080,159                           | 722,081                  | 393,782                    | 5,288,030                               | 16,685,661                                                                | 4,500                 | 8,633,524                                     | 25,323,685                   |
| <b>CROWN</b>        |                                     |                          |                            |                                         |                                                                           |                       |                                               |                              |
| ALACHUA             | 2,947,892                           | 6,305,270                | 2,489,514                  | 30,314,426                              | 83,849,556                                                                | 1,001,041             | 258,189                                       | 85,108,786                   |
| BAKER               | 835,104                             | 1,069,798                | 537,302                    | 5,087,101                               | 12,758,744                                                                | -                     | 84,243                                        | 12,842,987                   |
| BRADFORD            | 715,428                             | 913,876                  | 317,984                    | 4,865,015                               | 13,547,141                                                                | -                     | -                                             | 13,547,141                   |
| CITRUS              | 2,284,750                           | 2,546,291                | 1,121,167                  | 11,800,768                              | 34,313,278                                                                | 396,431               | -                                             | 34,709,710                   |
| CLAY                | 3,456,211                           | 4,958,230                | 2,074,970                  | 22,337,565                              | 59,577,947                                                                | 257,777               | -                                             | 59,835,724                   |
| COLUMBIA            | 1,441,868                           | 1,545,434                | 827,225                    | 8,528,930                               | 23,904,949                                                                | 81,910                | -                                             | 23,986,859                   |
| DIXIE               | 371,456                             | 372,066                  | 236,101                    | 2,259,638                               | 5,962,866                                                                 | 7,335                 | -                                             | 5,971,202                    |
| DUVAL               | 15,004,819                          | 24,208,118               | 18,141,698                 | 114,456,412                             | 344,850,350                                                               | 3,110,518             | 918,070                                       | 348,878,938                  |
| FLAGLER             | 712,418                             | 949,234                  | 338,376                    | 3,896,756                               | 9,515,107                                                                 | 261,556               | -                                             | 9,766,663                    |
| GILCHRIST           | 347,838                             | 449,122                  | 160,273                    | 2,099,146                               | 5,897,103                                                                 | 13,814                | -                                             | 5,910,917                    |
| HAMILTON            | 458,251                             | 521,253                  | 370,680                    | 3,075,665                               | 8,226,205                                                                 | 97,896                | -                                             | 8,324,101                    |
| LAFAYETTE           | 288,082                             | 268,641                  | 108,144                    | 1,488,966                               | 3,439,524                                                                 | 20,374                | -                                             | 3,459,899                    |
| LEVY                | 908,539                             | 967,487                  | 358,442                    | 5,442,076                               | 15,594,710                                                                | 11,175                | 4,656                                         | 15,610,542                   |
| MARION              | 4,167,901                           | 6,709,826                | 3,129,810                  | 28,641,127                              | 89,021,956                                                                | 83,930                | -                                             | 89,105,886                   |
| NASSAU              | 1,636,422                           | 2,108,016                | 1,072,507                  | 10,477,792                              | 26,043,801                                                                | 28,277                | -                                             | 26,072,079                   |
| PUTNAM              | 2,104,090                           | 2,881,661                | 1,446,400                  | 13,871,066                              | 37,834,705                                                                | 25,484                | 7,385,956                                     | 45,226,147                   |
| ST. JOHNS           | 1,823,285                           | 3,090,083                | 1,069,407                  | 12,450,390                              | 38,123,438                                                                | 51,700                | -                                             | 38,175,157                   |
| SUWANNEE            | 1,213,196                           | 1,112,537                | 541,347                    | 6,745,991                               | 16,805,334                                                                | -                     | -                                             | 16,805,334                   |
| UNION               | 341,867                             | 672,792                  | 197,556                    | 2,519,120                               | 6,134,791                                                                 | 35,399                | -                                             | 6,170,100                    |
| <b>EAST CENTRAL</b> |                                     |                          |                            |                                         |                                                                           |                       |                                               |                              |
| BREVARD             | 6,891,929                           | 12,809,498               | 6,704,430                  | 57,523,833                              | 164,203,595                                                               | 93,153                | 10,845,617                                    | 174,742,365                  |
| INDIAN RIVER        | 1,341,716                           | 2,889,311                | 1,151,858                  | 12,715,740                              | 37,255,351                                                                | 52,873                | -                                             | 37,308,224                   |
| LAKE                | 2,785,995                           | 4,290,077                | 2,448,010                  | 21,685,671                              | 65,125,709                                                                | 44,844                | 2,200,184                                     | 67,370,731                   |
| OKEECHOBEE          | 967,848                             | 1,264,721                | 450,596                    | 6,431,307                               | 17,827,864                                                                | -                     | -                                             | 17,827,864                   |
| ORANGE              | 11,651,720                          | 21,630,711               | 12,673,337                 | 99,364,442                              | 309,235,140                                                               | 2,041,972             | 16,763,269                                    | 328,040,380                  |
| OSCEOLA             | 1,549,567                           | 3,138,699                | 1,154,256                  | 14,281,640                              | 40,602,017                                                                | 17,807                | 2,357,458                                     | 42,977,283                   |
| ST. LUCIE           | 4,263,778                           | 4,933,969                | 1,761,881                  | 20,487,842                              | 62,089,011                                                                | 371                   | -                                             | 62,089,382                   |
| SEMINOLE            | 6,727,299                           | 10,435,862               | 3,766,415                  | 42,582,748                              | 130,857,413                                                               | 514,469               | 1,535,270                                     | 132,907,152                  |
| SUMTER              | 1,016,898                           | 1,050,305                | 451,669                    | 5,698,053                               | 16,171,111                                                                | 5,129                 | -                                             | 16,176,240                   |
| VOLUSIA             | 3,679,679                           | 10,045,359               | 3,363,881                  | 47,364,819                              | 137,666,300                                                               | 22,789                | 1,058,859                                     | 138,747,948                  |
| <b>WEST CENTRAL</b> |                                     |                          |                            |                                         |                                                                           |                       |                                               |                              |
| CHARLOTTE           | 1,405,861                           | 2,766,412                | 1,123,251                  | 11,845,941                              | 31,609,197                                                                | 130,483               | 180,660                                       | 31,920,339                   |
| DESOTO              | 710,730                             | 942,761                  | 647,594                    | 5,326,562                               | 14,496,235                                                                | 7,248                 | -                                             | 14,503,483                   |
| GLADES              | 127,608                             | 171,559                  | 100,141                    | 1,095,392                               | 3,470,312                                                                 | 9,817                 | 123,026                                       | 3,602,956                    |
| HARDEE              | 930,175                             | 1,077,913                | 477,961                    | 5,301,935                               | 16,869,128                                                                | 43,945                | -                                             | 16,913,073                   |
| HERNANDO            | 1,996,961                           | 2,196,537                | 1,511,421                  | 11,844,625                              | 31,843,535                                                                | -                     | 1,082,059                                     | 32,925,594                   |
| HIGHLANDS           | 1,337,249                           | 2,868,130                | 732,110                    | 10,520,342                              | 29,311,206                                                                | 11,194                | -                                             | 29,322,400                   |
| HILLSBOROUGH        | 18,894,459                          | 36,793,710               | 12,623,286                 | 142,156,353                             | 428,600,189                                                               | 2,115,635             | 15,770,535                                    | 446,486,359                  |
| LEE                 | 5,290,067                           | 10,417,872               | 5,190,536                  | 46,576,456                              | 128,924,825                                                               | 576,443               | 7,596,156                                     | 137,097,423                  |
| MANATEE             | 3,915,708                           | 6,967,191                | 3,223,208                  | 28,714,468                              | 82,492,282                                                                | 283,955               | 4,791,377                                     | 87,567,614                   |
| PASCO               | 5,734,287                           | 7,970,495                | 2,735,329                  | 14,810,216                              | 102,202,247                                                               | 148,616               | 7,512,598                                     | 109,863,461                  |
| PINELLAS            | 10,656,826                          | 26,439,175               | 10,513,369                 | 106,336,969                             | 329,823,391                                                               | 210,724               | 1,507,211                                     | 331,541,325                  |
| POLK                | 7,369,775                           | 16,935,483               | 8,853,043                  | 69,546,848                              | 204,164,105                                                               | 32,136                | 664,431                                       | 204,860,672                  |
| SARASOTA            | 4,543,274                           | 8,279,983                | 3,370,099                  | 34,040,094                              | 107,035,959                                                               | -                     | 373,480                                       | 107,409,438                  |
| <b>SOUTH</b>        |                                     |                          |                            |                                         |                                                                           |                       |                                               |                              |
| BROWARD             | 13,259,149                          | 43,492,507               | 31,680,765                 | 171,276,699                             | 517,404,762                                                               | 2,377,822             | 30,631,947                                    | 550,414,530                  |
| COLLIER             | 2,934,848                           | 4,924,424                | 2,148,401                  | 21,162,968                              | 64,380,635                                                                | 117,025               | 3,903,707                                     | 68,401,367                   |
| DADE                | 22,410,708                          | 72,793,752               | 32,688,212                 | 311,868,321                             | 7,455,370                                                                 | 8,371,203             | -                                             | 15,826,573                   |
| HENDRY              | 1,144,938                           | 1,298,145                | 549,677                    | 7,456,811                               | 19,135,288                                                                | 16,011                | -                                             | 19,151,299                   |
| MARTIN              | 2,262,852                           | 3,814,009                | 1,346,436                  | 15,554,783                              | 41,514,247                                                                | 3,604,839             | -                                             | 45,119,085                   |
| MONROE              | 1,577,851                           | 3,078,837                | 1,714,299                  | 13,322,662                              | 31,667,971                                                                | 160,053               | 409,568                                       | 32,237,592                   |
| PALM BEACH          | 10,557,472                          | 25,520,986               | 17,956,761                 | 118,577,937                             | 355,900,956                                                               | 3,414,662             | 22,704,793                                    | 382,020,412                  |
| OKE BYSSCH          |                                     | 141,876                  |                            | 743,368                                 | 2,465,633                                                                 | -                     | -                                             | 2,465,633                    |
| STATE TOTAL         | 226,361,099                         | 454,332,317              | 219,981,639                | 986,441,030                             | 952,973,504                                                               | 32,327,675            | 150,719,003                                   | 136,020,363                  |



### III FISCAL DATA

#### ALL FUNDS EXPENDITURES

|                     | 3.126             | 3.127           | 3.128                 | 3.129       | 3.130                                           | 3.131                                        | 3.132       | 3.133                                                                                   |
|---------------------|-------------------|-----------------|-----------------------|-------------|-------------------------------------------------|----------------------------------------------|-------------|-----------------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Capital<br>Outlay | Debt<br>Service | Total<br>Expenditures | Transfers   | Internal<br>Service<br>Non Operating<br>Expense | Ending Fund<br>Balances and<br>Fund Equities | Adjustments | Total Expenditures,<br>Transfer Ending<br>Fund Balances,<br>Equities<br>and Adjustments |
| <b>PANHANDLE</b>    |                   |                 |                       |             |                                                 |                                              |             |                                                                                         |
| BAY                 | 2,863,152         | 238,066         | 75,784,138            | 763,593     |                                                 | 9,785,204                                    |             | 86,332,345                                                                              |
| CALHOUN             | 390,305           | 49,128          | 6,729,984             | 164,969     |                                                 | 5,386,963                                    | 101,023     | 12,180,892                                                                              |
| ESCAMBIA            | 6,428,611         | 4,762,554       | 154,141,895           | 2,164,765   |                                                 | 20,137,386                                   | 227,942     | 176,671,989                                                                             |
| FRANKLIN            | 137,415           | 421,111         | 6,097,319             |             |                                                 | 2,191,736                                    | 100,462     | 8,389,537                                                                               |
| GADSDEN             | 950,435           | 285,950         | 30,831,333            | 50,000      |                                                 | 5,135,296                                    | 4,779       | 36,021,407                                                                              |
| GULF                | 263,594           | 341,316         | 9,370,841             | 191,613     |                                                 | 852,522                                      |             | 10,414,976                                                                              |
| HOLMES              | 1,081,434         | 202,336         | 11,920,979            | 326,629     |                                                 | 6,078,949                                    |             | 18,326,557                                                                              |
| JACKSON             | 91,929            | 611,527         | 26,704,801            | 326,280     |                                                 | 3,591,361                                    |             | 30,622,441                                                                              |
| JEFFERSON           | 292,665           | 64,568          | 8,737,795             | 72,111      |                                                 | 486,620                                      | 9,673       | 9,306,200                                                                               |
| LEON                | 12,416,427        | 1,642,007       | 106,578,198           | 1,019,931   |                                                 | 15,759,515                                   | 125,801     | 123,483,445                                                                             |
| LIBERTY             | 48,206            | 126,683         | 3,962,294             | 96,210      |                                                 | 536,766                                      |             | 4,597,270                                                                               |
| MADISON             | 268,305           | 471,892         | 11,404,797            | 85,485      |                                                 | 1,472,945                                    | 17,119      | 12,980,346                                                                              |
| OKALOOSA            | 3,457,283         | 1,514,493       | 81,755,558            | 1,488,283   |                                                 | 10,024,330                                   | 119,204     | 93,387,364                                                                              |
| SANTA ROSA          | 3,440,487         | 873,471         | 47,550,423            |             |                                                 | 9,272,364                                    | 797         | 56,823,604                                                                              |
| TAYLOR              | 619,669           | 411,136         | 12,981,499            | 6,189       |                                                 | 376,424                                      |             | 13,364,112                                                                              |
| WAKULLA             | 653,123           | 581,006         | 10,337,732            | 136,225     |                                                 | 1,305,430                                    |             | 11,781,407                                                                              |
| WALTON              | 3,612,520         | 286,532         | 18,360,086            | 140,099     |                                                 | 2,437,830                                    | 25,097      | 20,812,818                                                                              |
| WASHINGTON          | 526,907           | 94,089          | 25,944,680            | 199,972     |                                                 | 1,578,857                                    |             | 27,723,509                                                                              |
| <b>CROWN</b>        |                   |                 |                       |             |                                                 |                                              |             |                                                                                         |
| ALACHUA             | 5,734,194         | 5,090,302       | 95,933,882            | 1,642,709   |                                                 | 17,144,413                                   | 268,936     | 114,652,068                                                                             |
| BAKER               | 1,206,669         | 439,006         | 14,488,602            | 231,985     |                                                 | 2,244,911                                    | 11,463      | 16,954,094                                                                              |
| BRADFORD            | 254,450           | 317,214         | 14,118,894            | 327,070     |                                                 | 1,212,072                                    | 242         | 15,656,186                                                                              |
| CITRUS              | 2,182,423         | 286,606         | 37,178,739            | 647,773     |                                                 | 7,703,569                                    |             | 45,530,082                                                                              |
| CLAY                | 3,334,455         | 2,489,241       | 85,659,420            |             |                                                 | 11,317,117                                   | 308,324     | 76,666,212                                                                              |
| COLUMBIA            | 1,465,269         | 437,203         | 25,889,331            | 348,000     |                                                 | 2,691,453                                    | 7,033       | 28,921,750                                                                              |
| DIXIE               | 350,023           | 161,021         | 6,482,246             | 289,169     |                                                 | 941,252                                      | 12,067      | 7,700,579                                                                               |
| DUVAL               | 35,348,894        | 3,402,050       | 388,229,882           | 2,498,001   |                                                 | 71,743,544                                   | 60,196      | 462,531,625                                                                             |
| FLAGLER             | 7,376,758         | 1,556,863       | 18,790,284            | 521,820     |                                                 | 3,927,664                                    | 3,198       | 23,146,569                                                                              |
| GILCHRIST           | 457,512           | 64,291          | 6,432,719             | 140,180     |                                                 | 364,583                                      | 8,703       | 6,946,185                                                                               |
| HAMILTON            | 690               | 167,785         | 8,492,576             | 79,873      |                                                 | 3,335,659                                    |             | 11,908,108                                                                              |
| LAFAYETTE           | 197,980           | 180,287         | 3,836,166             | 47,417      |                                                 | 1,255,334                                    | 4,171       | 5,145,089                                                                               |
| LEVY                | 584,684           | 270,517         | 16,465,743            | 435,974     |                                                 | 1,877,494                                    | 10,553      | 18,789,764                                                                              |
| MARION              | 10,041,532        | 4,184,070       | 103,331,488           | 9,879,670   |                                                 | 10,403,466                                   | 930,875     | 119,683,747                                                                             |
| NASSAU              | 1,869,067         | 697,394         | 28,638,540            | 2,023,742   |                                                 | 8,225,398                                    | 2,162,117   | 39,049,797                                                                              |
| PUTNAM              | 1,698,036         | 713,746         | 47,637,329            | 312,347     |                                                 | 8,287,592                                    | 5,723,485   | 61,961,354                                                                              |
| ST. JOHNS           | 6,150,344         | 420,911         | 84,746,412            | 530,943     |                                                 | 3,292,733                                    | 41,603      | 88,611,691                                                                              |
| SUWANNEE            | 548,268           | 426,020         | 17,779,622            | 185,310     |                                                 | 793,286                                      | 54,502      | 18,812,719                                                                              |
| UNION               | 327,331           | 681,980         | 7,179,411             | 468,839     |                                                 | 242,539                                      | 13,487      | 7,904,276                                                                               |
| <b>EAST CENTRAL</b> |                   |                 |                       |             |                                                 |                                              |             |                                                                                         |
| BREVARD             | 13,744,824        | 3,688,286       | 192,175,474           | 2,549,598   |                                                 | 32,946,024                                   |             | 227,671,096                                                                             |
| INDIAN RIVER        | 10,066,852        | 4,173,549       | 51,548,625            | 1,447,342   |                                                 | 8,172,131                                    |             | 61,168,098                                                                              |
| LAKE                | 4,894,282         | 788,292         | 73,658,305            | 763,338     |                                                 | 7,538,901                                    | 452,383     | 81,807,927                                                                              |
| OKEECHOBEE          | 3,609,344         | 755,333         | 22,192,742            | 14,504      |                                                 | 6,357,613                                    | 1,881       | 28,570,140                                                                              |
| ORANGE              | 46,875,958        | 4,395,292       | 379,311,619           | 2,244,884   |                                                 | 50,647,596                                   | 3,840,861   | 435,404,956                                                                             |
| OSCEOLA             | 16,689,347        | 2,637,985       | 62,394,814            | 875,635     |                                                 | 47,584,558                                   |             | 110,564,807                                                                             |
| ST. LUCIE           | 7,356,682         | 4,364,666       | 73,810,739            | 1,716,263   |                                                 | 30,500,126                                   | 248,055     | 106,365,191                                                                             |
| SEMINOLE            | 17,515,163        | 11,029,658      | 161,451,973           | 968,816     |                                                 | 113,093,358                                  |             | 275,511,946                                                                             |
| SUMTER              | 1,046,878         | 350,379         | 17,573,438            | 69,771      |                                                 | 5,558,302                                    | 11          | 23,201,559                                                                              |
| VOLUSIA             | 16,555,444        | 13,498,268      | 168,801,603           | 7,143,897   |                                                 | 165,897,890                                  |             | 341,843,447                                                                             |
| <b>WEST CENTRAL</b> |                   |                 |                       |             |                                                 |                                              |             |                                                                                         |
| CHARLOTTE           | 10,161,045        | 1,072,045       | 43,153,429            | 155,068     |                                                 | 4,571,013                                    |             | 47,879,509                                                                              |
| DESOTO              | 1,609,234         | 592,338         | 16,705,054            | 66,050      |                                                 | 4,402,271                                    |             | 21,173,375                                                                              |
| GLADES              | 174,643           | 78,481          | 3,856,080             | 295,382     |                                                 | 1,145,561                                    | 11,751      | 5,195,271                                                                               |
| HARDEE              | 410,455           | 474,273         | 17,797,800            | 228,849     |                                                 | 3,926,346                                    | 345         | 21,953,330                                                                              |
| HERNANDO            | 7,000,471         | 13,743,161      | 53,669,225            | 9,029       |                                                 | 14,427,523                                   |             | 68,105,778                                                                              |
| HIGHLANDS           | 2,026,498         | 1,333,296       | 72,682,194            | 500,000     |                                                 | 9,070,620                                    |             | 42,252,814                                                                              |
| HILLSBOROUGH        | 73,304,455        | 20,741,639      | 540,532,453           | 7,200,147   |                                                 | 102,704,050                                  |             | 650,436,650                                                                             |
| LEE                 | 36,157,061        | 2,780,595       | 176,035,099           | 991,353     |                                                 | 26,863,925                                   | 281,291     | 204,170,768                                                                             |
| MANATEE             | 12,181,706        | 2,614,027       | 102,363,347           | 664,648     |                                                 | 26,899,922                                   | 1,173,319   | 131,101,236                                                                             |
| PASCO               | 13,429,591        | 4,251,323       | 127,544,376           | 2,239,796   |                                                 | 17,410,675                                   |             | 147,194,846                                                                             |
| PINELLAS            | 48,549,339        | 11,236,023      | 391,326,688           | 3,458,880   |                                                 | 85,883,856                                   |             | 480,869,224                                                                             |
| POLK                | 11,831,777        | 1,839,717       | 218,532,167           | 3,384,463   |                                                 | 41,222,790                                   |             | 283,143,419                                                                             |
| SARASOTA            | 23,084,788        | 2,787,330       | 133,282,156           | 348,467     |                                                 | 25,225,113                                   | 71,274      | 158,784,460                                                                             |
| <b>SOUTH</b>        |                   |                 |                       |             |                                                 |                                              |             |                                                                                         |
| BROWARD             | 59,346,710        | 19,230,693      | 628,591,933           | 19,366,463  |                                                 | 174,138,846                                  |             | 822,497,242                                                                             |
| COLLIER             | 14,124,352        | 2,610,326       | 85,136,045            | 234,047     |                                                 | 10,375,806                                   | 2,135       | 95,748,032                                                                              |
| DADE                | 81,036,106        | 13,068,776      | 109,931,456           | 28,829,695  |                                                 | 189,494,447                                  |             | 328,255,598                                                                             |
| HENDRY              | 1,863,349         | 1,176,644       | 22,193,291            | 268,412     |                                                 | 2,955,078                                    | 2,323       | 25,419,104                                                                              |
| MARTIN              | 6,761,381         | 1,569,943       | 53,450,411            | 260,297     |                                                 | 6,115,384                                    | 45,963      | 59,780,127                                                                              |
| MONROE              | 340,181           | 703,727         | 33,281,500            | 296,998     |                                                 | 8,794,763                                    | 3,927       | 42,377,194                                                                              |
| PALM BEACH          | 80,881,962        | 2,615,217       | 465,517,591           | 13,047,976  |                                                 | 35,682,415                                   |             | 514,247,962                                                                             |
| OKE BYS SCH         |                   |                 | 2,465,633             |             |                                                 | 36,705                                       |             | 2,428,927                                                                               |
| STATE TOTAL         | 739,300,923       | 185,169,059     | 7,061,090,365         | 121,489,367 |                                                 | 1,510,435,110                                | 12,894,331  | 8,705,820,172                                                                           |

### III FISCAL DATA

#### ALL FUNDS EXPENDITURES - BY OBJECT

|                     | 3.134         | 3.135                | 3.136                 | 3.137                        | 3.138             | 3.139             | 3.140                    | 3.141                 |
|---------------------|---------------|----------------------|-----------------------|------------------------------|-------------------|-------------------|--------------------------|-----------------------|
| REGION/<br>DISTRICT | Salaries      | Employee<br>Benefits | Purchased<br>Services | Materials<br>and<br>Supplies | Capital<br>Outlay | Other<br>Expenses | Replacement<br>Equipment | Total<br>Expenditures |
| <b>PANHANDLE</b>    |               |                      |                       |                              |                   |                   |                          |                       |
| BAY                 | 47,129,564    | 11,092,382           | 5,445,745             | 4,832,569                    | 4,516,022         | 1,746,523         | 1,021,333                | 75,784,138            |
| CALHOUN             | 4,118,830     | 876,248              | 379,706               | 543,157                      | 573,794           | 150,830           | 87,420                   | 6,729,984             |
| ESCAMBIA            | 93,391,443    | 24,705,325           | 9,509,154             | 8,689,782                    | 7,465,380         | 8,408,314         | 1,972,497                | 154,141,895           |
| FRANKLIN            | 3,300,222     | 835,049              | 559,518               | 425,211                      | 317,212           | 592,723           | 67,384                   | 6,097,319             |
| GADSDEN             | 18,652,898    | 4,401,323            | 1,968,715             | 2,448,621                    | 2,249,533         | 810,083           | 300,161                  | 30,831,333            |
| GULF                | 5,547,832     | 1,277,409            | 727,300               | 634,541                      | 613,636           | 553,368           | 16,755                   | 9,370,841             |
| HOLMES              | 6,923,817     | 1,878,487            | 704,907               | 789,736                      | 1,289,931         | 361,382           | 172,718                  | 11,920,979            |
| JACKSON             | 16,696,611    | 4,396,698            | 1,571,059             | 2,117,534                    | 545,360           | 1,201,823         | 175,696                  | 26,704,801            |
| JEFFERSON           | 5,246,910     | 1,199,939            | 672,881               | 662,976                      | 751,113           | 177,804           | 26,173                   | 8,737,795             |
| LEON                | 58,583,253    | 13,154,290           | 9,166,943             | 5,913,730                    | 13,865,282        | 5,149,662         | 745,038                  | 106,578,198           |
| LIBERTY             | 2,436,176     | 531,877              | 293,175               | 303,825                      | 190,396           | 168,446           | 38,599                   | 3,962,294             |
| MADISON             | 6,595,382     | 1,576,186            | 970,983               | 969,499                      | 599,009           | 671,606           | 22,092                   | 11,404,797            |
| OKALOOSA            | 51,409,268    | 12,484,868           | 4,642,082             | 4,736,798                    | 5,385,180         | 2,504,725         | 592,636                  | 81,755,556            |
| SANTA ROSA          | 27,973,627    | 6,681,280            | 3,948,986             | 2,948,006                    | 3,677,362         | 1,854,320         | 466,841                  | 47,550,423            |
| TAYLOR              | 7,619,046     | 1,860,592            | 970,686               | 938,027                      | 999,496           | 588,653           | 64,994                   | 12,981,499            |
| WAKULLA             | 5,658,482     | 1,426,042            | 781,068               | 682,699                      | 884,003           | 754,284           | 191,153                  | 10,337,732            |
| WALTON              | 9,430,886     | 2,333,875            | 1,076,793             | 1,007,229                    | 3,787,585         | 527,586           | 216,152                  | 18,360,086            |
| WASHINGTON          | 10,635,426    | 2,640,270            | 4,273,661             | 1,620,343                    | 1,439,863         | 5,015,296         | 319,821                  | 25,944,680            |
| <b>CROWN</b>        |               |                      |                       |                              |                   |                   |                          |                       |
| ALACHUA             | 54,886,789    | 13,165,422           | 6,453,613             | 5,671,450                    | 7,259,664         | 7,628,692         | 868,251                  | 95,933,882            |
| BAKER               | 7,610,063     | 1,866,467            | 1,145,549             | 1,027,704                    | 2,022,408         | 772,132           | 44,339                   | 14,488,662            |
| BRADFORD            | 8,750,110     | 2,120,852            | 914,365               | 806,940                      | 706,132           | 532,449           | 197,967                  | 14,118,804            |
| CITRUS              | 22,247,883    | 5,257,293            | 2,183,086             | 2,837,531                    | 2,608,281         | 1,020,956         | 665,611                  | 37,178,739            |
| CLAY                | 37,346,834    | 8,868,696            | 4,201,628             | 4,542,337                    | 8,561,283         | 3,302,928         | 1,035,654                | 65,659,420            |
| COLUMBIA            | 15,823,624    | 3,491,996            | 1,670,504             | 1,792,906                    | 2,233,772         | 768,053           | 108,476                  | 25,889,331            |
| DIXIE               | 3,635,272     | 879,397              | 574,191               | 566,326                      | 517,115           | 254,087           | 55,358                   | 6,482,246             |
| DUVAL               | 220,536,912   | 60,934,105           | 36,231,451            | 19,694,907                   | 41,143,120        | 8,850,622         | 1,448,783                | 386,229,882           |
| FLAGLER             | 5,540,455     | 1,525,601            | 1,010,300             | 745,509                      | 779,728           | 1,925,399         | 155,293                  | 18,700,284            |
| GILCHRIST           | 3,665,003     | 793,357              | 560,744               | 422,160                      | 25,686            | 188,865           | 76,864                   | 6,432,719             |
| HAMILTON            | 5,226,574     | 1,307,882            | 614,329               | 699,750                      | 279,211           | 302,815           | 102,023                  | 8,492,576             |
| LAFAYETTE           | 2,087,750     | 496,493              | 336,053               | 296,860                      | 307,060           | 246,870           | 67,080                   | 3,838,166             |
| LEVY                | 10,107,199    | 2,313,060            | 1,383,311             | 973,243                      | 1,082,619         | 462,733           | 141,577                  | 16,465,743            |
| MARION              | 58,329,973    | 14,583,913           | 5,815,021             | 6,391,923                    | 11,265,407        | 6,371,648         | 573,603                  | 103,331,488           |
| NASSAU              | 16,182,563    | 3,601,134            | 3,933,877             | 1,792,429                    | 3,690,342         | 1,298,488         | 39,709                   | 28,638,540            |
| PUTNAM              | 24,549,405    | 6,363,886            | 8,068,965             | 3,357,061                    | 3,872,968         | 3,096,172         | 609,472                  | 47,637,929            |
| ST. JOHNS           | 23,761,565    | 6,618,194            | 3,148,043             | 2,803,788                    | 7,468,183         | 704,120           | 242,608                  | 44,746,412            |
| SUWANNEE            | 10,463,612    | 2,855,095            | 1,423,695             | 1,247,332                    | 872,810           | 749,325           | 167,943                  | 17,779,622            |
| UNION               | 3,563,985     | 829,296              | 845,209               | 528,555                      | 485,326           | 810,195           | 116,746                  | 7,179,411             |
| <b>EAST CENTRAL</b> |               |                      |                       |                              |                   |                   |                          |                       |
| BREVARD             | 169,406,335   | 26,522,938           | 10,948,120            | 11,831,913                   | 16,487,862        | 14,856,961        | 2,321,405                | 192,175,474           |
| OKE BYS SCH         | 1,321,570     | 301,380              | 243,504               | 243,292                      | 165,887           | 190,000           | -                        | 2,465,633             |
| INDIAN RIVER        | 24,616,867    | 6,413,484            | 2,353,234             | 2,452,378                    | 9,860,790         | 5,050,898         | 800,773                  | 51,548,625            |
| LAKE                | 42,779,336    | 10,849,581           | 3,578,646             | 4,332,791                    | 5,947,298         | 4,435,442         | 1,130,231                | 73,053,305            |
| OKEECHOBEE          | 11,128,369    | 3,008,474            | 1,342,169             | 1,474,332                    | 4,061,966         | 1,020,372         | 156,868                  | 22,192,742            |
| ORANGE              | 292,109,556   | 55,303,123           | 20,278,190            | 19,508,723                   | 51,060,552        | 28,251,425        | 2,800,041                | 379,311,610           |
| OSCEOLA             | 26,033,476    | 7,443,521            | 2,750,469             | 2,793,592                    | 17,874,462        | 5,307,301         | 101,794                  | 62,304,614            |
| ST. LUCIE           | 39,452,792    | 9,632,237            | 4,414,538             | 4,398,017                    | 8,937,988         | 6,143,333         | 831,826                  | 73,810,730            |
| SEMINOLE            | 87,824,477    | 21,568,414           | 7,984,267             | 9,551,804                    | 19,476,161        | 13,998,807        | 1,028,074                | 161,451,973           |
| SUMTER              | 19,882,155    | 2,474,591            | 1,050,126             | 1,039,440                    | 1,343,887         | 698,165           | 165,104                  | 17,573,498            |
| VOLUSIA             | 90,981,673    | 23,759,183           | 10,110,238            | 8,402,685                    | 17,969,687        | 16,569,315        | 1,008,979                | 168,801,660           |
| <b>WEST CENTRAL</b> |               |                      |                       |                              |                   |                   |                          |                       |
| CHARLOTTE           | 20,073,071    | 5,484,885            | 3,423,852             | 2,183,827                    | 10,484,387        | 1,997,534         | 506,073                  | 43,153,429            |
| DESOTO              | 9,002,382     | 2,162,567            | 1,287,119             | 1,075,707                    | 2,244,691         | 835,336           | 97,261                   | 16,705,054            |
| GLADES              | 2,136,510     | 587,116              | 424,046               | 248,556                      | 237,819           | 223,588           | 18,447                   | 3,856,080             |
| HARDEE              | 10,521,789    | 2,757,802            | 1,306,335             | 1,292,618                    | 1,171,544         | 719,581           | 28,133                   | 17,797,800            |
| HERNANDO            | 20,542,195    | 4,756,737            | 2,559,767             | 2,716,090                    | 7,631,126         | 15,343,770        | 119,540                  | 53,669,225            |
| HIGHLANDS           | 18,911,387    | 4,920,658            | 2,184,019             | 2,018,958                    | 2,164,755         | 1,989,000         | 496,817                  | 32,682,194            |
| HILLSBOROUGH        | 279,251,533   | 73,435,277           | 31,833,389            | 31,724,318                   | 75,848,575        | 44,507,646        | 3,931,717                | 540,532,453           |
| LEE                 | 86,292,198    | 21,398,901           | 10,481,938            | 8,425,231                    | 37,497,900        | 10,965,653        | 973,278                  | 176,035,099           |
| MANATEE             | 53,958,578    | 14,208,831           | 4,583,755             | 5,359,709                    | 14,115,799        | 9,460,315         | 685,360                  | 102,363,347           |
| PASCO               | 66,038,386    | 18,368,223           | 10,536,168            | 6,335,923                    | 15,242,793        | 10,840,428        | 192,454                  | 127,544,376           |
| PINELLAS            | 219,673,826   | 54,123,688           | 18,786,726            | 22,032,259                   | 54,521,051        | 18,638,184        | 3,550,706                | 391,326,688           |
| POLK                | 133,317,461   | 32,888,382           | 15,547,226            | 12,701,689                   | 15,204,950        | 6,766,198         | 2,106,292                | 218,532,167           |
| SARASOTA            | 73,156,391    | 17,901,347           | 7,942,056             | 5,701,693                    | 23,419,245        | 3,211,931         | 1,948,894                | 133,282,156           |
| <b>SOUTH</b>        |               |                      |                       |                              |                   |                   |                          |                       |
| BROWARD             | 341,886,972   | 90,661,177           | 44,917,887            | 34,621,089                   | 64,102,886        | 49,603,192        | 3,179,131                | 628,991,933           |
| COLLIER             | 41,221,891    | 12,702,607           | 7,853,516             | 4,259,341                    | 14,205,836        | 4,239,095         | 853,759                  | 85,136,045            |
| DADE                | 687,351,648   | 193,060,201          | 58,673,442            | 56,319,701                   | 94,418,962        | 17,281,728        | 2,805,753                | 109,931,456           |
| HENDRY              | 12,371,934    | 3,003,972            | 1,425,398             | 1,942,957                    | 2,194,893         | 1,500,805         | 353,833                  | 22,193,291            |
| MARTIN              | 37,520,254    | 7,789,649            | 3,313,450             | 2,891,059                    | 7,291,297         | 4,699,172         | 375,331                  | 53,450,411            |
| MONROE              | 19,814,016    | 4,815,552            | 2,787,636             | 2,187,055                    | 1,596,938         | 1,649,700         | 428,582                  | 33,281,500            |
| PALM BEACH          | 232,341,286   | 59,974,910           | 25,642,249            | 20,268,898                   | 88,787,047        | 33,413,138        | 2,090,352                | 465,517,591           |
| OKE BYS SCH         | 1,321,570     | 301,380              | 243,504               | 243,292                      | 165,887           | 190,000           | -                        | 2,465,633             |
| STATE TOTAL         | 3,917,576,137 | 1,023,064,597        | 443,910,087           | 388,287,331                  | 835,538,621       | 404,411,414       | 48,302,177               | 7,061,090,365         |

### III FISCAL DATA

#### GENERAL FUND EXPENDITURES

|                     | 3.142         | 3.143              | 3.144                              | 3.145                                                    | 3.146                                          | 3.147                                         |
|---------------------|---------------|--------------------|------------------------------------|----------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| REGION<br>DISTRICT  | Instruction   | Pupil<br>Personnel | Instructional<br>Media<br>Services | Instruction<br>and Curriculum<br>Development<br>Services | Instructional<br>Staff<br>Training<br>Services | Total<br>Instructional<br>Support<br>Services |
| <b>PANHANDLE</b>    |               |                    |                                    |                                                          |                                                |                                               |
| BAY                 | 40,314,198    | 2,672,522          | 1,899,906                          | 999,111                                                  | 320,700                                        | 5,892,239                                     |
| CALHOUN             | 3,266,405     | 106,853            | 210,823                            | 108,234                                                  | 14,222                                         | 440,112                                       |
| ESCAMBIA            | 74,050,916    | 5,544,762          | 3,012,383                          | 4,019,111                                                | 582,102                                        | 13,158,358                                    |
| FRANKLIN            | 2,602,576     | 207,909            | 150,002                            |                                                          | 1,026                                          | 358,938                                       |
| GADSDEN             | 14,298,503    | 879,330            | 502,143                            | 1,349,590                                                | 111,746                                        | 2,842,811                                     |
| GULF                | 4,488,054     | 221,658            | 185,256                            | 121,431                                                  | 142,941                                        | 671,286                                       |
| HOLMES              | 5,883,192     | 273,325            | 226,812                            | 22,091                                                   | 45,542                                         | 567,769                                       |
| JACKSON             | 13,946,419    | 692,600            | 573,018                            | 645,899                                                  | 133,681                                        | 2,043,197                                     |
| JEFFERSON           | 3,918,279     | 222,987            | 248,889                            | 196,561                                                  | 27,413                                         | 697,850                                       |
| LEON                | 46,737,061    | 3,480,701          | 2,266,547                          | 2,475,847                                                | 376,247                                        | 8,602,343                                     |
| LIBERTY             | 1,873,415     | 58,229             | 89,195                             | 71,739                                                   | 31,693                                         | 250,855                                       |
| MADISON             | 4,952,582     | 266,481            | 193,829                            | 346,499                                                  | 50,623                                         | 857,433                                       |
| OKALOOSA            | 41,048,983    | 2,564,973          | 2,036,395                          | 1,266,146                                                | 294,343                                        | 6,182,057                                     |
| SANTA ROSA          | 23,516,241    | 1,343,346          | 1,081,679                          | 640,897                                                  | 133,652                                        | 3,199,573                                     |
| TAYLOR              | 5,917,217     | 327,692            | 274,756                            | 339,403                                                  | 51,181                                         | 993,031                                       |
| WAKULLA             | 4,433,518     | 341,287            | 158,509                            | 181,408                                                  | 30,084                                         | 711,317                                       |
| WALTON              | 7,987,800     | 342,102            | 192,107                            | 64,121                                                   | 64,366                                         | 662,697                                       |
| WASHINGTON          | 9,050,589     | 474,217            | 494,737                            | 86,441                                                   | 14,443                                         | 1,069,857                                     |
| <b>CROWN</b>        |               |                    |                                    |                                                          |                                                |                                               |
| ALACHUA             | 41,360,642    | 3,404,893          | 2,389,299                          | 2,570,888                                                | 417,591                                        | 8,782,871                                     |
| BAKER               | 6,054,869     | 501,284            | 245,799                            | 308,180                                                  | 52,115                                         | 1,107,378                                     |
| BRADFORD            | 6,925,227     | 536,325            | 318,884                            | 176,424                                                  | 51,881                                         | 1,083,514                                     |
| CITRUS              | 17,893,699    | 1,363,829          | 862,827                            | 894,981                                                  | 186,715                                        | 3,308,353                                     |
| CLAY                | 31,295,693    | 2,184,526          | 1,430,479                          | 713,340                                                  | 185,290                                        | 4,513,638                                     |
| COLUMBIA            | 12,546,749    | 894,009            | 556,474                            | 275,007                                                  | 83,899                                         | 1,809,389                                     |
| DIXIE               | 2,787,681     | 150,172            | 193,748                            | 143,228                                                  | 27,030                                         | 424,179                                       |
| DUVAL               | 181,655,806   | 17,111,129         | 9,724,156                          | 5,932,602                                                | 1,560,727                                      | 34,328,615                                    |
| FLAGLER             | 4,598,226     | 358,436            | 174,503                            | 158,457                                                  | 14,868                                         | 706,321                                       |
| GILCHRIST           | 3,045,458     | 141,155            | 134,242                            | 106,900                                                  | 16,553                                         | 398,850                                       |
| HAMILTON            | 3,877,728     | 186,543            | 174,686                            | 78,213                                                   | 23,059                                         | 482,500                                       |
| LAFAYETTE           | 1,522,375     | 90,363             | 71,744                             | 24,548                                                   | 15,267                                         | 201,922                                       |
| LEVY                | 8,031,260     | 489,404            | 373,422                            | 417,015                                                  | 68,221                                         | 1,348,062                                     |
| MARION              | 46,250,562    | 4,321,735          | 2,068,826                          | 2,401,599                                                | 389,095                                        | 8,201,254                                     |
| NASSAU              | 13,503,280    | 672,328            | 475,342                            | 4,975                                                    | 136,672                                        | 1,289,517                                     |
| PUTNAM              | 18,890,275    | 1,430,567          | 887,423                            | 684,961                                                  | 102,741                                        | 3,105,692                                     |
| ST. JOHNS           | 21,630,770    | 1,260,187          | 889,911                            | 257,114                                                  | 151,589                                        | 2,538,801                                     |
| SUWANNEE            | 8,334,087     | 556,116            | 292,756                            |                                                          | 71,129                                         | 920,001                                       |
| UNION               | 2,789,824     | 291,344            | 121,580                            | 154,889                                                  | 15,426                                         | 583,238                                       |
| <b>EAST CENTRAL</b> |               |                    |                                    |                                                          |                                                |                                               |
| BREVARD             | 90,262,796    | 4,724,366          | 3,850,581                          | 2,843,208                                                | 488,434                                        | 11,486,589                                    |
| INDIAN RIVER        | 19,926,113    | 1,223,805          | 1,090,246                          | 1,050,563                                                | 104,192                                        | 3,468,806                                     |
| LAKE                | 34,846,291    | 3,142,212          | 1,327,185                          | 836,594                                                  | 341,738                                        | 5,647,729                                     |
| OKEECHOBEE          | 8,908,883     | 542,844            | 334,462                            | 167,203                                                  | 86,340                                         | 1,310,849                                     |
| ORANGE              | 169,222,575   | 11,835,781         | 7,081,584                          | 3,163,190                                                | 1,437,449                                      | 29,517,505                                    |
| OSCEOLA             | 20,981,661    | 2,012,854          | 1,026,904                          | 1,126,510                                                | 146,385                                        | 4,312,653                                     |
| ST. LUCIE           | 31,714,526    | 3,132,131          | 1,367,780                          | 1,342,171                                                | 427,516                                        | 6,409,598                                     |
| SEMINOLE            | 70,858,927    | 6,019,993          | 4,272,235                          | 2,662,267                                                | 824,093                                        | 13,528,517                                    |
| SUMTER              | 8,399,208     | 579,524            | 165,842                            | 298,162                                                  | 43,102                                         | 1,256,631                                     |
| VOLUSIA             | 73,582,871    | 4,624,144          | 4,653,483                          | 1,960,380                                                | 677,563                                        | 11,915,570                                    |
| <b>WEST CENTRAL</b> |               |                    |                                    |                                                          |                                                |                                               |
| CHARLOTTE           | 16,297,985    | 1,311,070          | 707,521                            | 369,235                                                  | 145,144                                        | 2,532,770                                     |
| DESOTO              | 7,195,663     | 607,158            | 261,300                            | 123,090                                                  | 42,286                                         | 1,034,434                                     |
| GLADES              | 1,811,205     | 134,499            | 81,591                             | 115,842                                                  | 8,549                                          | 340,582                                       |
| HARDEE              | 8,321,003     | 506,621            | 366,032                            | 244,838                                                  | 37,344                                         | 1,154,835                                     |
| HERNANDO            | 16,897,958    | 943,717            | 628,653                            | 390,733                                                  | 229,919                                        | 2,193,021                                     |
| HIGHLANDS           | 14,147,287    | 1,306,349          | 570,105                            | 696,983                                                  | 140,471                                        | 2,713,908                                     |
| HILLSBOROUGH        | 226,420,255   | 14,619,614         | 8,985,272                          | 14,253,789                                               | 1,290,405                                      | 39,189,080                                    |
| LEE                 | 64,203,376    | 6,153,675          | 3,484,254                          | 3,404,899                                                | 516,457                                        | 13,559,285                                    |
| MANATEE             | 43,972,467    | 3,056,773          | 1,557,314                          | 1,496,521                                                | 136,081                                        | 6,246,690                                     |
| PASCO               | 53,748,491    | 4,264,567          | 2,588,467                          | 2,439,206                                                | 268,781                                        | 9,561,080                                     |
| PINELLAS            | 184,607,696   | 13,249,309         | 7,022,613                          | 5,759,806                                                | 1,194,326                                      | 27,426,053                                    |
| POLK                | 108,278,892   | 7,656,323          | 4,356,564                          | 4,061,955                                                | 1,171,676                                      | 17,246,519                                    |
| SARASOTA            | 58,168,192    | 4,904,479          | 3,058,728                          | 2,490,403                                                | 504,455                                        | 10,957,564                                    |
| <b>SOUTH</b>        |               |                    |                                    |                                                          |                                                |                                               |
| BROWARD             | 273,952,924   | 21,433,117         | 12,134,052                         | 17,230,033                                               | 4,835,712                                      | 55,632,913                                    |
| COLLIER             | 34,199,333    | 2,492,151          | 1,127,844                          | 804,760                                                  | 298,228                                        | 4,722,763                                     |
| DADE                | 581,892,021   | 40,083,527         | 21,951,717                         | 5,620,568                                                | 8,225,413                                      | 75,881,225                                    |
| HENDRY              | 9,289,024     | 574,671            | 385,291                            | 72,915                                                   | 61,451                                         | 1,094,327                                     |
| MARTIN              | 31,729,213    | 1,694,251          | 838,339                            | 433,321                                                  | 100,445                                        | 2,806,356                                     |
| MONROE              | 14,593,908    | 1,120,295          | 608,864                            | 385,224                                                  | 293,413                                        | 2,387,797                                     |
| PALM BEACH          | 196,548,820   | 9,149,834          | 6,715,526                          | 8,783,935                                                | 1,735,929                                      | 26,385,224                                    |
| OKE BYS SCH         | 1,055,029     | 191,398            | 69,088                             | 53,067                                                   | 19,742                                         | 333,295                                       |
| STATE TOTAL         | 3,207,314,748 | 229,256,241        | 137,632,079                        | 118,929,255                                              | 31,812,215                                     | 517,629,789                                   |

### III FISCAL DATA

#### GENERAL FUND EXPENDITURES

|                     | 3.148                      | 3.149                     | 3.150                    | 3.151                                         | 3.152              | 3.153               |
|---------------------|----------------------------|---------------------------|--------------------------|-----------------------------------------------|--------------------|---------------------|
| REGION/<br>DISTRICT | Board of<br>Administration | General<br>Administration | School<br>Administration | Facilities<br>Acquisition and<br>Construction | Fiscal<br>Services | Central<br>Services |
| <b>PANHANDLE</b>    |                            |                           |                          |                                               |                    |                     |
| BAY                 | 192,660                    | 1,276,280                 | 4,248,446                |                                               | 513,884            | 1,296,889           |
| CALHOUN             | 104,093                    | 226,604                   | 372,853                  | 1,301                                         | 129,762            | 76,606              |
| ESCAMBIA            | 233,884                    | 317,064                   | 7,416,852                | 276,505                                       | 1,623,644          | 4,637,957           |
| FRANKLIN            | 77,440                     | 207,379                   | 344,099                  | 3,600                                         | 112,879            | 235,115             |
| GADSDEN             | 148,599                    | 448,273                   | 1,486,968                | 16,053                                        | 2,111,690          | 112,959             |
| GULF                | 76,436                     | 329,446                   | 538,825                  | 12,974                                        | 91,144             | 82,280              |
| HOLMES              | 86,935                     | 77,898                    | 515,593                  |                                               | 179,247            | 257,691             |
| JACKSON             | 246,355                    | 176,649                   | 1,452,400                | 163,918                                       | 221,862            | 389,545             |
| JEFFERSON           | 127,810                    | 393,746                   | 515,894                  | 4,089                                         | 175,322            | 58,776              |
| LEON                | 272,052                    | 689,869                   | 6,284,773                | 608,079                                       | 1,664,660          | 4,737,033           |
| LIBERTY             | 101,980                    | 114,302                   | 176,122                  | 73,525                                        | 99,499             | 24,039              |
| MADISON             | 115,801                    | 227,000                   | 868,360                  | 360                                           | 140,864            | 156,842             |
| OKALOOSA            | 903,695                    | 227,147                   | 6,230,885                |                                               | 546,940            | 2,320,069           |
| SANTA ROSA          | 147,906                    | 438,316                   | 2,833,431                | 74,327                                        | 322,562            | 914,099             |
| TAYLOR              | 264,556                    | 180,321                   | 676,780                  |                                               | 181,489            | 203,690             |
| WAKULLA             | 92,495                     | 247,921                   | 532,327                  | 27,755                                        | 87,157             | 163,339             |
| WALTON              | 109,387                    | 140,293                   | 978,344                  |                                               | 223,264            | 451,899             |
| WASHINGTON          | 91,199                     | 228,198                   | 1,049,079                | 107,785                                       | 126,836            | 367,686             |
| <b>CROWN</b>        |                            |                           |                          |                                               |                    |                     |
| ALACHUA             | 159,621                    | 1,969,706                 | 3,519,121                | 128,502                                       | 629,251            | 4,302,404           |
| BAKER               | 126,955                    | 174,438                   | 731,177                  | 457,686                                       | 322,132            | 62,223              |
| BRADFORD            | 384,461                    | 188,453                   | 1,036,336                | 177,572                                       | 166,775            | 157,808             |
| CITRUS              | 144,109                    | 460,812                   | 2,085,856                | 9,105                                         | 251,198            | 769,149             |
| CLAY                | 515,764                    | 403,987                   | 3,973,239                | 1,972,660                                     | 369,152            | 1,255,205           |
| COLUMBIA            | 158,826                    | 742,435                   | 1,296,240                | 149,131                                       | 145,588            | 398,203             |
| DIXIE               | 115,386                    | 161,580                   | 346,222                  |                                               | 141,969            | 52,349              |
| DUVAL               | 683,740                    | 1,818,615                 | 18,555,902               | 1,387,696                                     | 3,319,566          | 8,011,347           |
| FLAGLER             | 113,832                    | 202,863                   | 659,516                  | 41,832                                        | 319,031            | 11,194              |
| GILCHRIST           | 141,978                    | 106,105                   | 280,691                  | 90,593                                        | 106,152            | 2,256               |
| HAMILTON            | 75,206                     | 281,461                   | 324,045                  |                                               | 149,248            | 983                 |
| LAFAYETTE           | 136,320                    | 145,560                   | 149,372                  | 34,078                                        | 69,556             | 60,283              |
| LEVY                | 90,891                     | 471,409                   | 1,030,071                | 132,738                                       | 205,339            | 210,349             |
| MARION              | 333,576                    | 885,573                   | 4,761,277                | 48,863                                        | 521,992            | 1,599,650           |
| NASSAU              | 98,984                     | 1,083,308                 | 1,430,394                | 866,606                                       | 210,248            | 201,004             |
| PUTNAM              | 609,087                    | 212,759                   | 2,698,937                | 393,502                                       | 274,511            | 910,531             |
| ST. JOHNS           | 102,066                    | 698,211                   | 2,773,826                | 65,970                                        | 253,505            | 545,573             |
| SUWANNEE            | 90,915                     | 899,358                   | 1,259,395                | 86,570                                        | 251,488            | 90,939              |
| UNION               | 110,637                    | 173,970                   | 404,603                  | 26,333                                        | 93,811             | 158,704             |
| <b>EAST CENTRAL</b> |                            |                           |                          |                                               |                    |                     |
| BREVARD             | 251,569                    | 1,895,879                 | 12,517,694               | 810,540                                       | 1,701,114          | 4,770,198           |
| INDIAN RIVER        | 258,060                    | 562,156                   | 2,460,298                | 26,378                                        | 374,876            | 1,330,266           |
| LAKE                | 204,836                    | 318,769                   | 5,100,613                | 383,385                                       | 535,324            | 1,179,047           |
| OKEECHOBEE          | 113,190                    | 686,280                   | 1,085,385                | 15,252                                        | 271,556            | 88,251              |
| ORANGE              | 222,652                    | 4,150,994                 | 18,970,012               | 1,101,705                                     | 1,505,949          | 8,496,231           |
| OSCEOLA             | 585,321                    | 801,862                   | 2,776,624                | 335,110                                       | 468,316            | 873,446             |
| ST. LUCIE           | 186,154                    | 523,398                   | 2,643,730                | 498,040                                       | 448,629            | 1,242,486           |
| SEMINOLE            | 473,811                    | 885,987                   | 2,836,804                | 302,408                                       | 771,869            | 2,207,634           |
| SUMTER              | 97,647                     | 666,946                   | 846,353                  | 57,493                                        | 158,263            | 228,448             |
| VOLUSIA             | 582,937                    | 4,159,691                 | 12,536,803               | 603,888                                       | 622,822            | 2,883,693           |
| <b>WEST CENTRAL</b> |                            |                           |                          |                                               |                    |                     |
| CHARLOTTE           | 199,501                    | 817,908                   | 2,520,059                | 229,964                                       | 349,859            | 618,630             |
| DESOTO              | 298,592                    | 615,707                   | 736,293                  | 183,440                                       | 209,719            | 134,080             |
| GLADES              | 124,412                    | 118,045                   | 112,122                  |                                               | 93,525             | 935                 |
| HARDEE              | 191,845                    | 185,912                   | 885,124                  | 23,524                                        | 196,681            | 119,464             |
| HERNANDO            | 161,254                    | 1,064,575                 | 2,155,942                | 2,859                                         | 160,834            | 727,599             |
| HIGHLANDS           | 189,489                    | 397,851                   | 2,096,070                | 38,367                                        | 417,724            | 602,968             |
| HILLSBOROUGH        | 988,764                    | 2,766,181                 | 25,789,380               | 1,096,026                                     | 2,739,176          | 10,826,372          |
| LEE                 | 311,425                    | 641,122                   | 9,902,932                | 299,562                                       | 1,214,555          | 5,228,861           |
| MANATEE             | 198,104                    | 553,866                   | 5,047,095                | 323,710                                       | 534,443            | 2,613,595           |
| PASCO               | 1,650,598                  | 338,035                   | 6,610,060                | 13,408                                        | 585,195            | 2,639,321           |
| PINELLAS            | 689,297                    | 3,969,820                 | 24,756,618               | 2,104,130                                     | 1,872,078          | 6,833,444           |
| POLK                | 372,426                    | 2,130,232                 | 13,064,882               | 3,125,393                                     | 989,281            | 3,555,626           |
| SARASOTA            | 403,964                    | 909,040                   | 6,102,184                | 74,999                                        | 1,590,735          | 2,856,934           |
| <b>SOUTH</b>        |                            |                           |                          |                                               |                    |                     |
| BROWARD             | 1,488,551                  | 3,910,069                 | 40,656,168               | 553,652                                       | 5,879,658          | 15,185,534          |
| COLLIER             | 229,341                    | 438,132                   | 4,390,854                | 7,865                                         | 582,647            | 1,495,872           |
| DADE                | 1,516,847                  | 12,201,141                | 79,804,722               | 258,378                                       | 5,486,524          | 34,151,547          |
| HENDRY              | 215,131                    | 667,522                   | 1,331,691                | 1,215                                         | 286,387            | 681,192             |
| MARTIN              | 265,360                    | 432,445                   | 1,912,982                |                                               | 321,790            | 2,875,544           |
| MONROE              | 178,757                    | 1,004,986                 | 2,619,738                | 828,475                                       | 427,162            | 460,812             |
| PALM BEACH          | 911,766                    | 3,363,013                 | 26,765,445               | 1,346,972                                     | 7,017,597          | 6,635,965           |
| OKE BYS SCH         |                            | 190,000                   | 235,893                  |                                               | 175,599            |                     |
| STATE TOTAL         | 21,006,038                 | 68,037,439                | 405,400,842              | 22,111,971                                    | 52,402,635         | 156,811,885         |

### III FISCAL DATA

#### GENERAL FUND EXPENDITURES

|                     | 3.154                               | 3.155                 | 3.156                   | 3.157                                   | 3.158                                                | 3.159                | 3.160                       |
|---------------------|-------------------------------------|-----------------------|-------------------------|-----------------------------------------|------------------------------------------------------|----------------------|-----------------------------|
| REGION/<br>DISTRICT | Pupil<br>Transportation<br>Services | Operation<br>of Plant | Maintenance<br>of Plant | Total<br>General<br>Support<br>Services | Total Instruction,<br>Support and<br>General Support | Community<br>Service | Total<br>Current<br>Expense |
| <b>PANHANDLE</b>    |                                     |                       |                         |                                         |                                                      |                      |                             |
| BAY                 | 3,256,574                           | 4,197,644             | 2,454,268               | 17,436,845                              | 63,643,282                                           | 41,325               | 63,684,607                  |
| CALHOUN             | 367,486                             | 296,832               | 134,406                 | 1,709,943                               | 5,416,459                                            | 2,418                | 5,418,877                   |
| ESCAMBIA            | 5,739,230                           | 11,147,458            | 5,504,232               | 36,896,824                              | 124,106,099                                          | 275,782              | 124,381,880                 |
| FRANKLIN            | 162,741                             | 425,893               | 237,845                 | 1,806,722                               | 4,768,235                                            | 7,385                | 4,775,620                   |
| GADSDEN             | 1,579,959                           | 2,058,018             | 721,702                 | 6,782,221                               | 23,923,536                                           | 16,205               | 23,939,741                  |
| GULF                | 504,531                             | 650,776               | 422,376                 | 2,710,796                               | 7,870,126                                            | 2,478                | 7,872,604                   |
| HOLMES              | 743,187                             | 768,779               | 349,617                 | 2,879,147                               | 9,330,106                                            | -                    | 9,330,106                   |
| JACKSON             | 1,380,431                           | 1,674,163             | 1,072,393               | 6,783,715                               | 22,773,332                                           | -                    | 22,773,332                  |
| JEFFERSON           | 722,516                             | 461,791               | 202,309                 | 2,602,251                               | 7,218,361                                            | 34,752               | 7,253,133                   |
| LEON                | 3,441,866                           | 6,416,030             | 3,579,247               | 27,694,508                              | 83,033,911                                           | 34,589               | 83,068,501                  |
| LIBERTY             | 207,785                             | 275,630               | 73,133                  | 1,151,916                               | 3,275,296                                            | 669                  | 3,275,955                   |
| MADISON             | 740,014                             | 741,964               | 137,769                 | 3,131,973                               | 8,941,988                                            | -                    | 8,941,988                   |
| OKALOOSA            | 3,094,266                           | 5,186,868             | 3,840,886               | 22,350,756                              | 69,581,796                                           | 80,634               | 69,662,429                  |
| SANTA ROSA          | 1,800,001                           | 3,650,719             | 1,542,082               | 11,763,443                              | 58,479,258                                           | 318,556              | 58,797,814                  |
| TAYLOR              | 753,955                             | 895,121               | 361,152                 | 3,517,063                               | 10,427,512                                           | -                    | 10,427,512                  |
| WAKULLA             | 694,287                             | 629,539               | 469,673                 | 2,942,472                               | 8,087,308                                            | 63,197               | 8,150,505                   |
| WALTON              | 926,971                             | 1,155,253             | 271,395                 | 4,269,806                               | 12,920,592                                           | 1,807                | 12,922,109                  |
| WASHINGTON          | 1,055,610                           | 722,081               | 393,782                 | 4,442,256                               | 14,562,702                                           | 4,500                | 14,567,202                  |
| <b>CROWN</b>        |                                     |                       |                         |                                         |                                                      |                      |                             |
| ALACHUA             | 2,943,412                           | 6,304,265             | 2,489,914               | 24,446,195                              | 74,589,508                                           | 485,119              | 75,074,627                  |
| BAKER               | 835,104                             | 1,069,202             | 537,302                 | 4,318,218                               | 11,478,465                                           | -                    | 11,478,466                  |
| BRADFORD            | 715,428                             | 919,876               | 317,984                 | 4,064,692                               | 12,073,433                                           | -                    | 12,073,433                  |
| CITRUS              | 2,284,750                           | 2,548,291             | 1,121,167               | 9,872,438                               | 30,874,490                                           | 77,332               | 30,951,822                  |
| CLAY                | 3,402,951                           | 4,958,230             | 2,074,970               | 16,866,184                              | 54,875,515                                           | 256,287              | 54,931,802                  |
| COLUMBIA            | 1,441,868                           | 1,545,072             | 827,225                 | 6,704,589                               | 21,060,727                                           | 81,910               | 21,142,637                  |
| DIXIE               | 371,456                             | 368,898               | 236,101                 | 1,793,961                               | 5,005,821                                            | 7,058                | 5,012,878                   |
| DUVAL               | 14,409,107                          | 24,206,157            | 16,141,608              | 90,533,669                              | 306,518,090                                          | 2,947,654            | 309,465,743                 |
| FLAGLER             | 690,415                             | 943,234               | 338,376                 | 3,316,436                               | 8,020,983                                            | 244,258              | 8,665,241                   |
| GILCHRIST           | 347,838                             | 449,122               | 160,273                 | 1,686,918                               | 5,131,227                                            | 13,814               | 5,145,040                   |
| HAMILTON            | 458,251                             | 518,712               | 370,680                 | 2,382,586                               | 6,722,814                                            | 96,853               | 6,819,667                   |
| LAFAYETTE           | 280,790                             | 268,641               | 108,144                 | 1,243,736                               | 3,268,033                                            | 20,374               | 3,288,407                   |
| LEVY                | 907,143                             | 965,048               | 357,100                 | 4,870,146                               | 13,749,468                                           | 11,175               | 13,760,643                  |
| MARION              | 4,132,021                           | 6,709,802             | 3,129,610               | 22,143,289                              | 77,595,104                                           | 83,122               | 77,678,226                  |
| NASSAU              | 1,636,422                           | 2,108,016             | 1,072,507               | 8,708,148                               | 23,500,945                                           | 27,763               | 23,528,708                  |
| PUTNAM              | 2,104,090                           | 2,878,879             | 1,441,647               | 10,833,137                              | 32,829,105                                           | 25,484               | 32,854,589                  |
| ST. JOHNS           | 1,822,569                           | 3,093,722             | 1,063,497               | 10,434,848                              | 34,604,419                                           | 50,772               | 34,655,192                  |
| SUWANNEE            | 1,181,991                           | 1,112,537             | 541,947                 | 5,524,141                               | 14,778,229                                           | -                    | 14,778,229                  |
| UNION               | 341,867                             | 672,792               | 197,556                 | 2,179,674                               | 5,552,736                                            | 7,149                | 5,559,884                   |
| <b>EAST CENTRAL</b> |                                     |                       |                         |                                         |                                                      |                      |                             |
| BREVARD             | 6,891,979                           | 12,800,397            | 6,704,436               | 48,449,749                              | 156,199,134                                          | -                    | 156,199,134                 |
| INDIAN RIVER        | 1,341,158                           | 2,697,586             | 1,151,698               | 10,392,816                              | 33,787,335                                           | 52,873               | 33,840,208                  |
| LAKE                | 2,772,672                           | 4,096,887             | 2,446,761               | 17,838,494                              | 58,322,514                                           | 34,358               | 58,356,872                  |
| OKEECHOBEE          | 920,953                             | 1,352,177             | 436,596                 | 4,863,640                               | 15,983,372                                           | -                    | 15,983,372                  |
| ORANGE              | 11,580,337                          | 21,579,857            | 12,693,062              | 80,270,198                              | 278,016,278                                          | 940,887              | 279,957,165                 |
| OSCEOLA             | 1,514,205                           | 3,138,587             | 1,154,238               | 11,621,627                              | 36,343,941                                           | 17,736               | 36,361,677                  |
| ST. LUCIE           | 4,234,953                           | 4,926,835             | 1,744,753               | 16,462,775                              | 54,546,899                                           | -                    | 54,546,899                  |
| SEMINOLE            | 6,660,890                           | 10,400,278            | 3,750,911               | 35,317,306                              | 119,705,040                                          | 133,350              | 119,838,390                 |
| SUMTER              | 983,169                             | 1,050,305             | 451,603                 | 4,540,816                               | 14,196,154                                           | 5,129                | 14,201,283                  |
| VOLUSIA             | 3,879,679                           | 10,430,926            | 3,909,702               | 39,032,331                              | 124,510,772                                          | 5,832                | 124,516,604                 |
| <b>WEST CENTRAL</b> |                                     |                       |                         |                                         |                                                      |                      |                             |
| CHARLOTTE           | 1,404,472                           | 2,754,573             | 1,123,321               | 9,919,317                               | 28,750,072                                           | 150,483              | 28,880,555                  |
| DESOTO              | 710,730                             | 942,761               | 647,091                 | 4,420,233                               | 12,650,329                                           | 7,154                | 12,657,483                  |
| GLADES              | 127,608                             | 171,359               | 100,141                 | 850,347                                 | 3,009,135                                            | 9,617                | 3,011,752                   |
| HARDEE              | 888,520                             | 1,077,242             | 465,025                 | 4,033,336                               | 13,509,174                                           | 41,257               | 13,550,431                  |
| HERNANDO            | 1,971,430                           | 2,106,527             | 1,311,421               | 9,971,652                               | 29,062,632                                           | -                    | 29,062,632                  |
| HIGHLANDS           | 1,337,249                           | 2,662,787             | 713,747                 | 8,456,251                               | 25,317,447                                           | 9,237                | 25,326,684                  |
| HILLSBOROUGH        | 18,716,076                          | 36,474,620            | 12,593,677              | 111,969,356                             | 377,598,691                                          | 181,837              | 377,780,528                 |
| LEE                 | 5,156,034                           | 10,409,477            | 5,190,398               | 38,354,384                              | 116,117,044                                          | 214,527              | 116,331,572                 |
| MANATEE             | 3,837,766                           | 6,354,473             | 3,201,930               | 23,264,891                              | 73,484,048                                           | 187,710              | 73,671,757                  |
| PASCO               | 5,707,233                           | 7,919,268             | 2,732,182               | 26,198,300                              | 91,507,871                                           | 57,848               | 91,565,719                  |
| PINELLAS            | 10,656,751                          | 26,390,208            | 10,510,369              | 66,883,716                              | 208,919,445                                          | -                    | 208,919,445                 |
| POLK                | 7,351,705                           | 16,846,465            | 8,920,660               | 56,262,868                              | 181,788,280                                          | 4,347                | 181,792,627                 |
| SARASOTA            | 4,504,318                           | 8,373,290             | 3,252,590               | 28,049,054                              | 97,174,810                                           | -                    | 97,174,810                  |
| <b>SOUTH</b>        |                                     |                       |                         |                                         |                                                      |                      |                             |
| CROWARD             | 13,207,146                          | 43,370,507            | 21,680,765              | 145,932,053                             | 475,517,890                                          | 1,704,856            | 477,222,749                 |
| COLLIER             | 2,887,990                           | 4,924,434             | 2,109,516               | 17,066,742                              | 55,968,839                                           | 116,692              | 56,105,530                  |
| DADE                | 22,378,617                          | 72,733,490            | 32,682,334              | 255,208,710                             | 912,981,956                                          | 7,867,334            | 920,849,289                 |
| HENDRY              | 1,118,593                           | 1,298,145             | 546,341                 | 6,146,218                               | 16,529,569                                           | 16,011               | 16,545,580                  |
| MARTIN              | 2,260,926                           | 3,814,009             | 1,348,436               | 13,231,492                              | 37,827,061                                           | 195,813              | 38,022,874                  |
| MONROE              | 1,577,428                           | 3,078,372             | 1,714,299               | 11,290,027                              | 28,271,731                                           | 113,992              | 28,385,723                  |
| PALM BEACH          | 10,442,365                          | 25,481,611            | 17,943,134              | 99,907,867                              | 322,841,911                                          | 3,359,767            | 326,201,698                 |
| OKE BYS SCH         | -                                   | 141,876               | -                       | 743,368                                 | 2,131,691                                            | -                    | 2,131,691                   |
| STATE TOTAL         | 224,342,694                         | 453,274,568           | 219,702,207             | 1,823,090,277                           | 5,348,034,815                                        | 20,729,089           | 5,368,763,904               |



### III FISCAL DATA

#### GENERAL FUND EXPENDITURES

|                     | 3.161           | 3.162      | 3.163                     | 3.164       | 3.165                                                                       |
|---------------------|-----------------|------------|---------------------------|-------------|-----------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Debt<br>Service | Transfers  | Ending<br>Fund<br>Balance | Adjustments | Total Expenditures,<br>Transfers, Ending<br>Fund Balance<br>and Adjustments |
| <b>PANHANDLE</b>    |                 |            |                           |             |                                                                             |
| BAY                 | 14,940          | 152,123    | 4,444,111                 |             | 68,295,782                                                                  |
| CALHOUN             |                 | 164,969    | 4,541,685                 | -101,023    | 10,024,507                                                                  |
| ESCAMBIA            | 11,137          |            | 6,996,230                 | 81,987      | 131,471,234                                                                 |
| FRANKLIN            |                 |            | 626,826                   |             | 5,412,445                                                                   |
| GADSDEN             |                 | 50,000     | 2,351,011                 |             | 26,370,751                                                                  |
| GULF                |                 | 62,000     | 119,355                   |             | 8,053,960                                                                   |
| HOLMES              |                 | 190,000    | 398,290                   |             | 9,916,398                                                                   |
| JACKSON             |                 |            | 1,551,311                 |             | 24,324,642                                                                  |
| JEFFERSON           |                 | 25,000     | 126,508                   | 5,133       | 7,409,774                                                                   |
| LEON                | 50,671          | 29,726     | 5,637,061                 | 125,484     | 88,911,443                                                                  |
| LIBERTY             |                 | 53,775     | 365,881                   |             | 3,695,611                                                                   |
| MADISON             |                 | 25,485     | 825,224                   | -25,965     | 9,566,731                                                                   |
| OKALOOSA            | 218,931         | 852,174    | 5,596,087                 | 108,403     | 75,338,425                                                                  |
| SANTA ROSA          |                 |            | 2,996,390                 | 797         | 41,794,991                                                                  |
| TAYLOR              | 15,114          |            | 1,346                     |             | 10,441,079                                                                  |
| WAKULLA             |                 | 97,781     | 504,429                   |             | 8,752,715                                                                   |
| WALTON              |                 |            | 840,972                   | 14,576      | 13,748,464                                                                  |
| WASHINGTON          |                 | 98,722     | 421,395                   |             | 15,085,319                                                                  |
| <b>CROWN</b>        |                 |            |                           |             |                                                                             |
| ALACHUA             | 427,265         | 197,244    | 1,781,084                 | 345,075     | 77,214,544                                                                  |
| BAKER               |                 | 83,985     | 1,432,916                 | 768         | 12,971,698                                                                  |
| BRADFORD            | 7,500           | 18,750     | 438,063                   | 386         | 12,538,132                                                                  |
| CITRUS              |                 | 315,000    | 3,444,110                 |             | 34,710,932                                                                  |
| CLAY                | 12,112          |            | 6,363,326                 | 333,662     | 61,203,576                                                                  |
| COLUMBIA            |                 | 99,000     | 1,485,805                 | 7,033       | 22,711,437                                                                  |
| DIXIE               | 25,750          | 35,000     | 390,511                   | 9,708       | 5,324,431                                                                   |
| DUVAL               |                 | 321,282    | 15,676,605                | 38,313      | 325,521,944                                                                 |
| FLAGLER             |                 | 500,600    | 344,181                   | 3           | 9,709,391                                                                   |
| GILCHRIST           |                 | 114,000    | 112,419                   | 8,709       | 5,380,162                                                                   |
| HAMILTON            |                 | 79,875     | 1,985,583                 |             | 8,885,123                                                                   |
| LAFAYETTE           |                 | 9,409      | 460,697                   | 4,171       | 3,468,685                                                                   |
| LEVY                | 50,182          | 93,480     | 165,061                   | 10,126      | 14,599,452                                                                  |
| MARION              | 282,351         | 14,524     | 1,156,743                 | 494,089     | 78,639,271                                                                  |
| NASSAU              |                 | 317,152    | 1,397,174                 | 51,329      | 25,804,263                                                                  |
| PUTNAM              | 38,729          | 11,342     | 3,327,912                 |             | 36,432,572                                                                  |
| ST. JOHNS           |                 | 591,400    | 1,084,111                 | 30,125      | 36,270,777                                                                  |
| SUWANNEE            | 15,419          | 111,291    | 357,032                   | 11,454      | 15,273,425                                                                  |
| UNION               | 571,386         |            | 57,287                    | 3,336       | 6,191,974                                                                   |
| <b>EAST CENTRAL</b> |                 |            |                           |             |                                                                             |
| BREVARD             |                 | 8,388      | 7,332,232                 |             | 157,560,964                                                                 |
| INDIAN RIVER        | 306,860         | 51,071     | 549,964                   |             | 34,753,393                                                                  |
| LAKE                |                 | 86,136     | 3,741,916                 | 3,215       | 62,141,766                                                                  |
| OKEECHOBEE          |                 |            | 2,111,225                 | 1,883       | 17,196,462                                                                  |
| ORANGE              | 1,790,604       |            | 10,468,136                | 109         | 392,212,014                                                                 |
| OSCEOLA             | 56,873          | 80,000     | 3,814,442                 |             | 42,514,092                                                                  |
| ST. LUCIE           |                 |            | 2,621,697                 | 32,288      | 57,250,865                                                                  |
| SEMINOLE            | 175,425         | 388,107    | 1,796,436                 |             | 126,209,376                                                                 |
| SUMTER              |                 |            | 71,957                    | 0           | 14,915,141                                                                  |
| VOLUSIA             |                 | 3,329,050  | 5,899,280                 |             | 133,764,943                                                                 |
| <b>WEST CENTRAL</b> |                 |            |                           |             |                                                                             |
| CHARLOTTE           | 272,640         | 79,768     | 1,125,626                 |             | 30,358,788                                                                  |
| DESOTO              |                 |            | 1,343,690                 |             | 14,001,172                                                                  |
| GLADES              | 5,076           | 35,000     | 294,294                   | 5,901       | 3,349,123                                                                   |
| HARDEE              |                 | 228,640    | 650,990                   |             | 14,430,261                                                                  |
| HERNANDO            | 151,470         |            | 1,607,831                 |             | 30,821,932                                                                  |
| HIGHLANDS           |                 |            | 1,765,148                 |             | 27,091,832                                                                  |
| HILLSBOROUGH        | 1,643,642       | 901,947    | 4,590,069                 |             | 384,916,187                                                                 |
| LEE                 | 821,462         | 170,683    | 8,872,057                 |             | 126,195,773                                                                 |
| MANATEE             | 399,757         | 1,308      | 7,889,267                 | 275,219     | 82,237,308                                                                  |
| PASCO               | 51,690          | 680,255    | 3,378,034                 |             | 85,675,698                                                                  |
| PINELLAS            | 1,673,193       | 246,614    | 18,315,091                |             | 319,754,663                                                                 |
| POLK                |                 | 258,810    | 21,300,916                |             | 203,552,353                                                                 |
| SARASOTA            | 860,596         | 253,505    | 2,536,155                 | 71,274      | 100,753,791                                                                 |
| <b>SOUTH</b>        |                 |            |                           |             |                                                                             |
| BROWARD             |                 | 4,306,409  | 35,016,665                |             | 516,545,823                                                                 |
| COLLIER             | 700,029         |            | 2,999,361                 | 74          | 59,894,994                                                                  |
| DADE                | 4,026,438       |            | 41,944,280                | 5,620       | 966,825,627                                                                 |
| HENDRY              |                 | 8,875      | 496,961                   | 2,288       | 17,053,703                                                                  |
| MARTIN              | 41,089          |            | 277,235                   | 7,342       | 38,333,855                                                                  |
| MONROE              | 337,361         | 295,998    | 4,290,416                 | 4,923       | 33,314,520                                                                  |
| PALM BEACH          | 292,952         | 289,363    | 8,790,321                 |             | 335,434,274                                                                 |
| OKE BYS SCH         |                 |            | 36,705                    |             | 1,094,985                                                                   |
| STATE TOTAL         | 15,256,815      | 18,222,752 | 295,355,200               | -460,081    | 5,695,138,588                                                               |

# **III FISCAL DATA** **SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

|                     | 3.166       | 3.167                          | 3.168                              | 3.169                                                       | 3.170                                          | 3.171                                         |
|---------------------|-------------|--------------------------------|------------------------------------|-------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| REGION/<br>DISTRICT | Instruction | Pupil<br>Personnel<br>Services | Instructional<br>Media<br>Services | Instruction<br>and<br>Curriculum<br>Development<br>Services | Instructional<br>Staff<br>Training<br>Services | Total<br>Instructional<br>Support<br>Services |
| <b>PANHANDLE</b>    |             |                                |                                    |                                                             |                                                |                                               |
| BAY                 | 2,387,788   | 329,164                        | 119,069                            | 158,137                                                     | 24,881                                         | 631,271                                       |
| CALHOUN             | 282,902     | 77,113                         | 9,011                              | 29,921                                                      | 617                                            | 114,683                                       |
| ESCAMBIA            | 5,142,612   | 326,116                        | 87,597                             | 1,483,731                                                   | 53,309                                         | 1,911,403                                     |
| FRANKLIN            | 380,720     | 41,467                         |                                    |                                                             |                                                | 41,467                                        |
| GADSDEN             | 2,498,352   | 90,957                         | 25,282                             | 290,943                                                     | 20,293                                         | 427,478                                       |
| GULF                | 317,418     | 11,011                         | 8,493                              | 8,721                                                       | 542                                            | 28,767                                        |
| HOLMES              | 461,904     | 21,954                         | 18,943                             | 3,000                                                       | 10,953                                         | 54,851                                        |
| JACKSON             | 1,023,987   | 127,930                        | 4,626                              | 28,589                                                      | 4,354                                          | 213,512                                       |
| JEFFERSON           | 425,374     | 54,054                         |                                    | 78,682                                                      | 3,953                                          | 136,688                                       |
| LEON                | 2,215,779   | 162,716                        | 28,784                             | 1,227,744                                                   | 97,930                                         | 1,517,174                                     |
| LIBERTY             | 148,592     | 51,651                         |                                    | 1,035                                                       | 1,164                                          | 53,850                                        |
| MADISON             | 643,104     | 21,231                         | 14,369                             | 59,556                                                      | 2,274                                          | 97,631                                        |
| OKALOOSA            | 2,113,172   | 129,339                        | 38,631                             | 488,562                                                     | 7,546                                          | 664,079                                       |
| SANTA ROSA          | 1,214,562   | 58,255                         |                                    | 213,373                                                     | 11,023                                         | 282,651                                       |
| TAYLOR              | 863,854     | 37,189                         | 564                                | 34,911                                                      | 1,199                                          | 73,873                                        |
| WAKULLA             | 276,656     | 978                            | 4,623                              | 725                                                         | 4,154                                          | 10,481                                        |
| WALTON              | 487,399     | 35,114                         | 24,387                             | 104,024                                                     | 3,942                                          | 167,470                                       |
| WASHINGTON          | 1,173,610   | 91,373                         | 792                                | 5,212                                                       | 6,198                                          | 103,575                                       |
| <b>CROWN</b>        |             |                                |                                    |                                                             |                                                |                                               |
| ALACHUA             | 2,769,852   | 194,358                        | 7,002                              | 345,410                                                     | 75,194                                         | 621,965                                       |
| BAKER               | 427,233     | 38,433                         | 19,338                             | 22,854                                                      | 2,916                                          | 82,183                                        |
| BRADFORD            | 578,439     | 54,290                         |                                    | 37,839                                                      | 2,718                                          | 64,346                                        |
| CITRUS              | 1,109,531   | 95,899                         | 40,090                             | 59,928                                                      | 5,112                                          | 200,928                                       |
| CLAY                | 1,075,952   | 193,639                        | 38,890                             | 101,824                                                     | 21,848                                         | 355,999                                       |
| COLUMBIA            | 892,815     | 104,795                        | 22,265                             | 5                                                           |                                                | 127,065                                       |
| DIXIE               | 431,221     | 21,780                         | 21,732                             | 17,008                                                      | 824                                            | 61,148                                        |
| DUVAL               | 10,423,184  | 1,956,263                      | 192,707                            | 1,723,965                                                   | 111,338                                        | 3,986,334                                     |
| FLAGLER             | 259,266     | 35,275                         | 18,968                             | 71                                                          | 128                                            | 54,538                                        |
| GILCHRIST           | 319,088     | 8,226                          | 12,344                             | 13,990                                                      |                                                | 34,561                                        |
| HAMILTON            | 474,314     | 133,185                        | 190,835                            | 888                                                         | 11,031                                         | 335,997                                       |
| LAFAYETTE           | 197,059     | 19,679                         | 7,724                              | 1,709                                                       | 780                                            | 30,072                                        |
| LEVY                | 433,591     | 69,576                         | 42,068                             | 207,405                                                     | 20,672                                         | 339,721                                       |
| MARION              | 3,991,519   | 432,703                        |                                    | 459,022                                                     | 25,766                                         | 837,494                                       |
| NASSAU              | 673,466     | 47,515                         |                                    | 70,344                                                      | 1,884                                          | 99,744                                        |
| PUTNAM              | 1,376,138   | 157,754                        | 37,883                             | 394,971                                                     | 10,851                                         | 581,459                                       |
| ST. JOHNS           | 1,143,380   | 251,688                        | 105,481                            | 2,088                                                       | 900                                            | 360,117                                       |
| SUWANNEE            | 731,423     | 16,628                         | 42,798                             | 7,440                                                       | 6,365                                          | 73,832                                        |
| UNION               | 160,971     | 76,749                         | 1,375                              |                                                             | 3,425                                          | 81,549                                        |
| <b>EAST CENTRAL</b> |             |                                |                                    |                                                             |                                                |                                               |
| BREVARD             | 2,694,983   | 459,402                        | 78,011                             | 1,137,869                                                   | 560,932                                        | 2,283,394                                     |
| INDIAN RIVER        | 783,543     | 280,417                        | 77,569                             |                                                             | 3,344                                          | 961,330                                       |
| LAKE                | 2,033,788   | 945,660                        |                                    | 521,217                                                     | 43,547                                         | 912,224                                       |
| OKEECHOBEE          | 975,520     | 187,068                        | 3,456                              | 1,343                                                       | 799                                            | 201,268                                       |
| ORANGE              | 6,817,315   | 1,253,861                      | 327,691                            | 2,327,286                                                   | 494,463                                        | 4,313,301                                     |
| OSCEOLA             | 709,756     | 49,108                         | 51,804                             | 215,354                                                     | 44                                             | 316,308                                       |
| ST. LUCIE           | 2,345,269   | 362,183                        | 55,351                             | 662,725                                                     | 48,517                                         | 1,331,776                                     |
| SEMINOLE            | 2,761,296   | 501,439                        | 83,437                             | 539,904                                                     | 19,216                                         | 1,126,016                                     |
| SUMTER              | 649,052     | 41,862                         | 3,213                              | 121,570                                                     | 1,733                                          | 166,168                                       |
| VOLUSIA             | 2,800,611   | 714,604                        | 12,884                             | 1,392,557                                                   | 71,384                                         | 2,092,429                                     |
| <b>WEST CENTRAL</b> |             |                                |                                    |                                                             |                                                |                                               |
| CHARLOTTE           | 747,700     | 142,060                        | 3,753                              | 14,257                                                      | 21,831                                         | 165,700                                       |
| DESOTO              | 699,935     | 126,292                        | 29,113                             | 83,504                                                      | 827                                            | 239,642                                       |
| GLADES              | 182,100     | 35,024                         | 8,010                              |                                                             |                                                | 41,034                                        |
| HARDEE              | 1,537,773   | 353,933                        | 12,108                             | 176,110                                                     | 11,231                                         | 553,582                                       |
| HERNANDO            | 825,207     | 140,378                        | 75,311                             | 62,616                                                      | 3,816                                          | 282,722                                       |
| HIGHLANDS           | 1,344,389   | 311,868                        | 43,383                             | 211,725                                                     | 18,305                                         | 585,280                                       |
| HILLSBOROUGH        | 13,796,583  | 2,796,085                      | 551,885                            | 3,456,184                                                   | 232,428                                        | 7,036,482                                     |
| LEE                 | 2,961,054   | 263,885                        | 49,558                             | 1,228,532                                                   | 42,680                                         | 1,624,655                                     |
| MANATEE             | 2,357,372   | 817,065                        | 88,709                             | 266,210                                                     | 28,341                                         | 1,201,285                                     |
| PASCO               | 3,272,578   | 358,301                        |                                    | 389,771                                                     | 82,210                                         | 609,882                                       |
| PINELLAS            | 6,688,603   | 615,175                        | 48,400                             | 4,059,805                                                   | 32,214                                         | 4,756,394                                     |
| POLK                | 6,488,844   | 1,251,777                      | 256,820                            | 1,037,292                                                   | 57,113                                         | 2,603,092                                     |
| SARASOTA            | 2,308,246   | 458,128                        | 39,813                             | 939,741                                                     | 104,180                                        | 1,561,882                                     |
| <b>SOUTH</b>        |             |                                |                                    |                                                             |                                                |                                               |
| BROWARD             | 10,188,091  | 1,372,099                      | 237,891                            | 4,354,744                                                   | 383,300                                        | 6,354,134                                     |
| COLLIER             | 2,919,908   | 485,908                        | 13,148                             | 884,343                                                     | 12,243                                         | 1,375,665                                     |
| DADE                | 25,126,965  | 2,400,850                      | 1,581,795                          | 1,090,497                                                   | 7,633,898                                      | 12,686,940                                    |
| HENDRY              | 945,696     | 190,025                        | 43,462                             | 111,381                                                     | 4,682                                          | 349,429                                       |
| MARTIN              | 904,355     | 122,048                        | 97,062                             | 240,315                                                     | 115                                            | 458,540                                       |
| MONROE              | 1,073,547   | 280,470                        | 2,343                              |                                                             | 7,345                                          | 290,058                                       |
| PALM BEACH          | 9,462,293   | 1,780,586                      | 518,541                            | 2,548,209                                                   | 102,247                                        | 4,927,583                                     |
| OKE BYS SCH         | 301,758     |                                | 5,000                              | 27,185                                                      |                                                | 32,185                                        |
| STATE TOTAL         | 165,811,828 | 24,060,208                     | 5,588,682                          | 35,604,189                                                  | 10,472,976                                     | 75,725,456                                    |

### III FISCAL DATA

#### SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

|                     | 3.172                 | 3.173                     | 3.174                    | 3.175                                            | 3.176              | 3.177            | 3.178               |
|---------------------|-----------------------|---------------------------|--------------------------|--------------------------------------------------|--------------------|------------------|---------------------|
| REGION/<br>DISTRICT | Board of<br>Education | General<br>Administration | School<br>Administration | Facilities<br>Acquisition<br>and<br>Construction | Fiscal<br>Services | Food<br>Services | Central<br>Services |
| <b>PANHANDLE</b>    |                       |                           |                          |                                                  |                    |                  |                     |
| BAY                 | -                     | 88,564                    | 964                      | 162,225                                          | -                  | -                | -                   |
| CALHOUN             | -                     | 22,191                    | -                        | -                                                | -                  | -                | -                   |
| ESCAMBIA            | -                     | 429,598                   | 4,325                    | 35,975                                           | -                  | -                | 58,593              |
| FRANKLIN            | -                     | 642                       | -                        | -                                                | -                  | -                | 23,324              |
| GADSDEN             | -                     | 88,118                    | 5,929                    | 147,394                                          | -                  | -                | -                   |
| GULF                | -                     | 14,891                    | 45                       | 16,683                                           | -                  | -                | -                   |
| HOLMES              | -                     | 15,824                    | -                        | -                                                | -                  | -                | 29,261              |
| JACKSON             | -                     | 55,908                    | -                        | 1,381                                            | -                  | -                | 655                 |
| JEFFERSON           | -                     | 38,398                    | -                        | -                                                | -                  | -                | -                   |
| LEON                | -                     | 281,872                   | 4,341                    | 266,687                                          | -                  | -                | 462,927             |
| LIBERTY             | -                     | 12,321                    | -                        | -                                                | -                  | -                | -                   |
| MADISON             | -                     | 28,921                    | -                        | -                                                | -                  | -                | 15,543              |
| OKALOOSA            | -                     | 42,290                    | 1,112                    | -                                                | -                  | 6,994            | -                   |
| SANTA ROSA          | -                     | 181,478                   | -                        | -                                                | -                  | -                | -                   |
| TAYLOR              | -                     | 34,256                    | -                        | -                                                | -                  | -                | -                   |
| WAKULLA             | -                     | 14,809                    | -                        | -                                                | -                  | -                | 1,288               |
| WALTON              | -                     | 38,405                    | 17,324                   | -                                                | -                  | -                | -                   |
| WASHINGTON          | -                     | 39,889                    | 3,830                    | -                                                | -                  | -                | 949                 |
| <b>CROWN</b>        |                       |                           |                          |                                                  |                    |                  |                     |
| ALACHUA             | -                     | 375,398                   | 1,877                    | -                                                | -                  | -                | 136,957             |
| BAKER               | -                     | 15,542                    | -                        | 25,000                                           | -                  | -                | -                   |
| BRADFORD            | -                     | 28,520                    | -                        | -                                                | -                  | -                | -                   |
| CITRUS              | -                     | 49,599                    | 5,181                    | -                                                | -                  | -                | -                   |
| CLAY                | -                     | 77,587                    | -                        | -                                                | -                  | -                | -                   |
| COLUMBIA            | -                     | 94,113                    | -                        | 133,443                                          | -                  | -                | -                   |
| DIXIE               | -                     | 5,768                     | -                        | -                                                | -                  | -                | -                   |
| DUVAL               | -                     | 1,399,681                 | 2,932                    | 69,503                                           | -                  | -                | 444,576             |
| FLAGLER             | -                     | 2,292                     | -                        | -                                                | -                  | -                | 123                 |
| GILCHRIST           | -                     | -                         | -                        | -                                                | -                  | -                | -                   |
| HAMILTON            | -                     | 58,851                    | 12,281                   | -                                                | 488                | -                | -                   |
| LAFAYETTE           | -                     | -                         | -                        | -                                                | -                  | -                | -                   |
| LEVY                | -                     | 27,872                    | -                        | 33,372                                           | -                  | 2,187            | 18,183              |
| MARION              | -                     | 246,448                   | -                        | 900                                              | -                  | -                | -                   |
| NASSAU              | -                     | 45,137                    | -                        | -                                                | -                  | -                | 376                 |
| PUTNAM              | -                     | 34,858                    | -                        | 2,625                                            | -                  | -                | -                   |
| ST. JOHNS           | -                     | 87,292                    | 15,058                   | 80,032                                           | -                  | -                | -                   |
| SUWANNEE            | -                     | 187,455                   | 40,194                   | -                                                | -                  | -                | -                   |
| UNION               | -                     | 16,822                    | 2,595                    | -                                                | -                  | -                | -                   |
| <b>EAST CENTRAL</b> |                       |                           |                          |                                                  |                    |                  |                     |
| BREVARD             | -                     | 322,708                   | -                        | -                                                | -                  | -                | -                   |
| INDIAN RIVER        | -                     | 74,940                    | 2,457                    | 1,674                                            | -                  | -                | -                   |
| LAKE                | -                     | 84,227                    | 3,593                    | 55,969                                           | -                  | -                | -                   |
| OKEECHOBEE          | -                     | 79,508                    | 64,905                   | 92,317                                           | -                  | -                | -                   |
| ORANGE              | -                     | 1,178,694                 | 80,793                   | -                                                | 4,490              | -                | 104,092             |
| OSCEOLA             | -                     | 37,138                    | 16,097                   | -                                                | -                  | -                | -                   |
| ST. LUCIE           | -                     | 290,471                   | -                        | 64,004                                           | -                  | -                | -                   |
| SEMINOLE            | -                     | 208,292                   | 39,290                   | 169,102                                          | -                  | 6,016            | 20,373              |
| SUMTER              | -                     | 93,885                    | 837                      | -                                                | -                  | -                | -                   |
| VOLUSIA             | -                     | 307,484                   | -                        | 18,059                                           | -                  | -                | -                   |
| <b>WEST CENTRAL</b> |                       |                           |                          |                                                  |                    |                  |                     |
| CHARLOTTE           | -                     | 48,438                    | 64,774                   | -                                                | -                  | -                | -                   |
| DENOTO              | -                     | 59,737                    | 2,615                    | -                                                | -                  | -                | -                   |
| GLADES              | -                     | 18,217                    | 314                      | -                                                | -                  | -                | -                   |
| HARDEE              | -                     | 44,748                    | -                        | 880                                              | -                  | 224              | 25,016              |
| HERNANDO            | -                     | 51,819                    | -                        | 20,880                                           | -                  | -                | -                   |
| HIGHLANDS           | -                     | 128,724                   | 9,828                    | -                                                | -                  | -                | -                   |
| HILLSBOROUGH        | -                     | 778,421                   | 18,489                   | 249,732                                          | 474                | -                | 57,265              |
| LEE                 | -                     | 124,244                   | -                        | 16,810                                           | -                  | 7,007            | 91,362              |
| MANATEE             | -                     | 193,182                   | -                        | 19,090                                           | -                  | -                | -                   |
| PASCO               | -                     | 298,584                   | -                        | 160,135                                          | -                  | -                | 8,603               |
| PINELLAS            | -                     | 893,784                   | 5,362                    | 92,552                                           | -                  | -                | 105,537             |
| POLK                | -                     | 488,588                   | 122,124                  | 194,287                                          | -                  | -                | 26,871              |
| SARASOTA            | -                     | 448,472                   | 36,033                   | 2,152                                            | -                  | -                | 340,416             |
| <b>SOUTH</b>        |                       |                           |                          |                                                  |                    |                  |                     |
| BROWARD             | -                     | 868,772                   | 18,205                   | -                                                | -                  | -                | 367,138             |
| COLLIER             | -                     | 296,514                   | 19,117                   | -                                                | -                  | 4,180            | -                   |
| DADE                | -                     | 2,783,712                 | -                        | -                                                | -                  | -                | 482,981             |
| HENDRY              | -                     | 51,087                    | -                        | -                                                | -                  | -                | -                   |
| MARTIN              | -                     | 87,317                    | -                        | -                                                | -                  | -                | 79,592              |
| MONROE              | -                     | 148,703                   | -                        | -                                                | 297                | -                | 32,284              |
| PALM BEACH          | -                     | 912,295                   | -                        | 152,111                                          | -                  | -                | 138,332             |
| <b>OKIE BYSSCH</b>  |                       |                           |                          |                                                  |                    |                  |                     |
| STATE TOTAL         | -                     | 14,318,388                | 646,041                  | 2,244,864                                        | 5,659              | 26,587           | 3,072,615           |

### III FISCAL DATA

#### SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

|                     | 3.179                              | 3.180                 | 3.181                   | 3.182                                | 3.183                                                                      | 3.184                | 3.185                        |
|---------------------|------------------------------------|-----------------------|-------------------------|--------------------------------------|----------------------------------------------------------------------------|----------------------|------------------------------|
| REGION/<br>DISTRICT | Pupil<br>Transportation<br>Service | Operation<br>of Plant | Maintenance<br>of Plant | Total General<br>Support<br>Services | Total<br>Instructional,<br>Instructional<br>Support and<br>General Support | Community<br>Service | Total<br>Current<br>Expenses |
| <b>PANHANDLE</b>    |                                    |                       |                         |                                      |                                                                            |                      |                              |
| BAY                 | 41,622                             | 13,576                | 8,355                   | 316,325                              | 3,315,384                                                                  | 716,913              | 4,032,297                    |
| CALHOUN             |                                    |                       |                         | 22,101                               | 421,686                                                                    |                      | 421,686                      |
| ESCAMBIA            | 11,802                             | 38,508                | 10,967                  | 580,796                              | 7,634,780                                                                  | 647,232              | 8,282,011                    |
| FRANKLIN            | 893                                |                       |                         | 24,859                               | 447,046                                                                    |                      | 447,046                      |
| GADSDEN             | 40,987                             | 19,636                | 430                     | 289,493                              | 3,206,321                                                                  | 10,413               | 3,216,734                    |
| GULF                | 9,608                              |                       |                         | 41,228                               | 387,412                                                                    |                      | 387,412                      |
| HOLMES              | 4,649                              |                       |                         | 49,535                               | 566,289                                                                    |                      | 566,289                      |
| JACKSON             |                                    |                       |                         | 57,941                               | 1,295,441                                                                  | 1,410                | 1,296,851                    |
| JEFFERSON           |                                    | 536                   |                         | 36,845                               | 598,886                                                                    |                      | 598,886                      |
| LEON                | 5,600                              | 44,011                | 6,078                   | 991,497                              | 4,724,450                                                                  | 108,750              | 4,833,200                    |
| LIBERTY             |                                    | 220                   |                         | 12,541                               | 214,982                                                                    | 183                  | 215,165                      |
| MADISON             | 6,749                              |                       |                         | 50,312                               | 790,847                                                                    |                      | 790,847                      |
| OKALOOSA            |                                    | 24,543                |                         | 74,944                               | 2,852,194                                                                  |                      | 2,852,194                    |
| SANTA ROSA          | 1,777                              | 522                   |                         | 103,777                              | 1,600,990                                                                  |                      | 1,600,990                    |
| TAYLOR              |                                    | 1,083                 |                         | 35,339                               | 775,066                                                                    |                      | 775,066                      |
| WAKULLA             | 25,826                             |                       |                         | 41,954                               | 329,092                                                                    | 56,043               | 387,135                      |
| WALTON              |                                    | 899                   |                         | 54,628                               | 710,097                                                                    |                      | 710,097                      |
| WASHINGTON          | 24,549                             |                       |                         | 89,197                               | 1,366,381                                                                  |                      | 1,366,381                    |
| <b>CROWN</b>        |                                    |                       |                         |                                      |                                                                            |                      |                              |
| ALACHUA             | 4,480                              | 1,005                 |                         | 518,827                              | 3,910,644                                                                  | 515,923              | 4,426,567                    |
| BAKER               |                                    | 597                   |                         | 41,139                               | 550,535                                                                    |                      | 550,535                      |
| BRADFORD            |                                    |                       |                         | 28,523                               | 701,908                                                                    |                      | 701,908                      |
| CITRUS              |                                    |                       |                         | 54,780                               | 1,365,230                                                                  | 319,099              | 1,684,338                    |
| CLAY                | 53,260                             |                       |                         | 130,647                              | 1,561,698                                                                  | 1,491                | 1,563,189                    |
| COLUMBIA            |                                    | 362                   |                         | 187,919                              | 1,207,799                                                                  |                      | 1,207,799                    |
| DIXIE               |                                    | 5,188                 |                         | 10,937                               | 503,306                                                                    | 278                  | 503,584                      |
| DU'VAL              | 595,712                            | 1,961                 |                         | 2,224,364                            | 16,633,882                                                                 | 162,864              | 16,796,746                   |
| FLAGLER             | 22,000                             |                       |                         | 24,355                               | 338,150                                                                    | 7,296                | 345,456                      |
| GILCHRIST           |                                    |                       |                         |                                      | 353,649                                                                    |                      | 353,649                      |
| HAMILTON            |                                    | 2,540                 |                         | 65,960                               | 876,271                                                                    |                      | 877,315                      |
| LAFAYETTE           | 7,300                              |                       |                         | 7,300                                | 234,431                                                                    | 1,043                | 234,431                      |
| LEVY                | 1,396                              | 2,441                 | 1,282                   | 86,538                               | 859,850                                                                    |                      | 859,850                      |
| MARION              | 15,880                             |                       |                         | 263,268                              | 5,192,281                                                                  | 608                  | 5,193,089                    |
| NASSAU              |                                    |                       |                         | 40,912                               | 814,124                                                                    | 514                  | 814,638                      |
| PUTNAM              |                                    | 408                   | 4,756                   | 62,449                               | 2,030,046                                                                  |                      | 2,030,046                    |
| ST. JOHNS           | 716                                | 361                   |                         | 183,460                              | 1,686,957                                                                  | 927                  | 1,687,884                    |
| SUWANNEE            | 31,205                             |                       |                         | 178,854                              | 984,108                                                                    |                      | 984,108                      |
| UNION               |                                    |                       |                         | 19,417                               | 261,936                                                                    |                      | 261,936                      |
| <b>EAST CENTRAL</b> |                                    |                       |                         |                                      |                                                                            |                      |                              |
| BREVARD             |                                    | 3,101                 |                         | 325,839                              | 5,254,216                                                                  | 93,153               | 5,347,369                    |
| INDIAN RIVER        | 558                                | 1,726                 |                         | 81,354                               | 1,226,047                                                                  |                      | 1,226,047                    |
| LAKE                | 13,323                             | 3,189                 | 1,249                   | 161,550                              | 3,107,562                                                                  | 10,487               | 3,118,049                    |
| KEECHOBEE           | 46,895                             | 12,544                |                         | 315,967                              | 1,492,792                                                                  |                      | 1,492,792                    |
| ORANGE              | 71,383                             | 50,854                | 4,276                   | 1,494,482                            | 12,625,100                                                                 | 1,101,084            | 13,726,184                   |
| OSCEOLA             | 35,362                             | 192                   |                         | 108,801                              | 1,134,864                                                                  | 72                   | 1,134,936                    |
| ST. LUCIE           | 28,825                             | 13,353                | 17,131                  | 403,764                              | 3,880,809                                                                  | 371                  | 3,881,180                    |
| SEMINOLE            | 66,404                             | 30,584                | 15,504                  | 355,774                              | 4,442,995                                                                  | 381,119              | 4,824,114                    |
| SUMTER              | 33,729                             |                       |                         | 127,591                              | 844,811                                                                    |                      | 944,811                      |
| VOLUSIA             |                                    | 6,503                 | 119                     | 362,165                              | 5,165,205                                                                  | 16,957               | 5,182,162                    |
| <b>WEST CENTRAL</b> |                                    |                       |                         |                                      |                                                                            |                      |                              |
| CHARLOTTE           | 1,389                              | 11,838                |                         | 122,432                              | 1,055,832                                                                  |                      | 1,055,832                    |
| DESOTO              |                                    |                       | 593                     | 41,945                               | 981,522                                                                    | 33                   | 981,616                      |
| GLADES              |                                    |                       |                         | 10,531                               | 233,665                                                                    |                      | 233,665                      |
| HARDEE              | 41,656                             | 670                   | 12,936                  | 126,128                              | 2,217,484                                                                  | 2,378                | 2,219,861                    |
| HERNANDO            | 25,511                             |                       |                         | 98,010                               | 1,005,939                                                                  |                      | 1,005,939                    |
| HIGHLANDS           |                                    | 3,344                 | 18,363                  | 170,259                              | 2,099,927                                                                  | 457                  | 2,100,164                    |
| HILLSBOROUGH        | 178,383                            | 319,090               | 29,409                  | 1,623,293                            | 22,456,358                                                                 | 1,933,798            | 24,390,156                   |
| LEE                 | 132,033                            | 8,395                 | 141                     | 379,990                              | 4,965,699                                                                  | 361,915              | 5,327,614                    |
| MANATEE             | 77,942                             | 12,718                | 21,278                  | 324,121                              | 3,882,778                                                                  | 96,245               | 3,979,023                    |
| PASCO               | 27,054                             | 51,227                | 2,147                   | 545,731                              | 4,828,191                                                                  | 90,768               | 4,716,559                    |
| PINELLAS            | 75                                 | 48,967                |                         | 1,122,257                            | 12,567,253                                                                 | 210,724              | 12,777,977                   |
| POLK                | 18,070                             | 89,018                | 26,183                  | 922,634                              | 10,014,480                                                                 | 27,789               | 10,042,269                   |
| SARASOTA            | 38,957                             | 6,693                 | 36,509                  | 909,231                              | 4,779,340                                                                  |                      | 4,779,340                    |
| <b>SOUTH</b>        |                                    |                       |                         |                                      |                                                                            |                      |                              |
| BROWARD             | 52,001                             | 122,090               |                         | 1,466,116                            | 18,008,341                                                                 | 672,963              | 18,681,305                   |
| COLLIER             | 46,948                             |                       | 38,885                  | 405,624                              | 4,701,194                                                                  | 333                  | 4,701,527                    |
| DADE                | 32,090                             | 60,352                | 5,877                   | 3,285,014                            | 41,098,818                                                                 | 418,155              | 41,516,973                   |
| HENDRY              | 26,344                             |                       | 3,336                   | 80,747                               | 1,375,673                                                                  |                      | 1,375,873                    |
| MARTIN              | 1,926                              |                       |                         | 148,835                              | 1,512,729                                                                  | 3,409,026            | 4,921,755                    |
| MONROE              | 425                                | 465                   |                         | 160,174                              | 1,543,778                                                                  | 46,062               | 1,589,840                    |
| PALM BEACH          | 115,108                            | 39,375                | 13,626                  | 1,370,848                            | 15,760,723                                                                 | 54,875               | 15,815,599                   |
| OKE BYS SCH         |                                    |                       |                         |                                      | 333,942                                                                    |                      | 333,942                      |
| STATE TOTAL         | 2,018,405                          | 1,054,574             | 279,432                 | 24,265,136                           | 265,802,420                                                                | 11,482,012           | 277,264,444                  |

### III FISCAL DATA

#### SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

|                     | 3.186     | 3.187                  | 3.188       | 3.189                                                                         |
|---------------------|-----------|------------------------|-------------|-------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Transfers | Ending<br>Fund Balance | Adjustments | Total<br>Expenditures, Transfers,<br>Ending Fund Balances,<br>and Adjustments |
| <b>PANHANDLE</b>    |           |                        |             |                                                                               |
| BAY                 |           |                        |             | 4,032,297                                                                     |
| CALHOUN             |           |                        |             | 421,666                                                                       |
| ESCAMBIA            |           | 50,127                 |             | 8,332,138                                                                     |
| FRANKLIN            |           | 112,627                |             | 559,873                                                                       |
| GADSDEN             |           | 6,080                  | 4,779       | 3,227,593                                                                     |
| GULF                | 1,135     |                        |             | 388,547                                                                       |
| HOLMES              |           |                        |             | 566,289                                                                       |
| JACKSON             |           |                        |             | 1,296,851                                                                     |
| JEFFERSON           |           |                        |             | 598,886                                                                       |
| LEON                |           |                        |             | 4,833,200                                                                     |
| LIBERTY             |           |                        |             | 215,165                                                                       |
| MADISON             |           |                        |             | 790,647                                                                       |
| OKALOOSA            |           |                        |             | 2,852,194                                                                     |
| SANTA ROSA          |           |                        |             | 1,600,990                                                                     |
| TAYLOR              |           |                        |             | 775,066                                                                       |
| WAKULLA             |           | 28,919                 |             | 416,054                                                                       |
| WALTON              |           | 3,233                  | 16,372      | 729,702                                                                       |
| WASHINGTON          | 25,000    |                        |             | 1,391,381                                                                     |
| <b>CROWN</b>        |           |                        |             |                                                                               |
| ALACHUA             |           |                        |             | 4,426,567                                                                     |
| BAKER               |           |                        |             | 550,535                                                                       |
| BRADFORD            |           | 417                    |             | 702,325                                                                       |
| CITRUS              | 179,809   | 73,691                 |             | 1,937,838                                                                     |
| CLAY                |           |                        |             | 1,563,189                                                                     |
| COLUMBIA            |           |                        |             | 1,207,799                                                                     |
| DIXIE               |           |                        |             | 503,584                                                                       |
| DUVAL               |           |                        |             | 16,796,746                                                                    |
| FLAGLER             |           |                        |             | 345,456                                                                       |
| GILCHRIST           |           |                        |             | 353,649                                                                       |
| HAMILTON            |           |                        |             | 877,315                                                                       |
| LAFAYETTE           | 1,757     | 63                     |             | 236,251                                                                       |
| LEVY                |           |                        |             | 859,850                                                                       |
| MARION              | 440,146   | 267,993                | 438,485     | 5,464,742                                                                     |
| NASSAU              |           | 1,409                  | 449         | 814,636                                                                       |
| PUTNAM              |           |                        |             | 2,031,904                                                                     |
| ST. JOHNS           |           |                        |             | 1,087,884                                                                     |
| SUWANNEE            |           | 8,366                  | 301         | 891,372                                                                       |
| UNION               |           |                        |             | 261,936                                                                       |
| <b>EAST CENTRAL</b> |           |                        |             |                                                                               |
| BREVARD             |           |                        |             | 5,347,369                                                                     |
| INDIAN RIVER        |           |                        |             | 1,226,047                                                                     |
| LAKE                |           |                        |             | 3,118,049                                                                     |
| OSCEOLA             |           |                        |             | 1,492,792                                                                     |
| ORANGE              |           |                        |             | 13,726,184                                                                    |
| ST. LUCIE           |           |                        |             | 1,134,936                                                                     |
| SEMINOLE            | 39,412    | 130                    |             | 3,881,180                                                                     |
| SUMTER              |           | 8,962                  |             | 4,863,656                                                                     |
| VOLUSIA             |           |                        |             | 953,773                                                                       |
|                     |           |                        |             | 5,182,162                                                                     |
| <b>WEST CENTRAL</b> |           |                        |             |                                                                               |
| CHARLOTTE           |           |                        |             | 1,055,832                                                                     |
| DESOTO              |           |                        |             | 981,616                                                                       |
| GLADES              |           |                        |             | 233,665                                                                       |
| HARDEE              |           |                        |             | 2,219,861                                                                     |
| HERNANDO            |           | 10,000                 |             | 1,015,940                                                                     |
| HIGHLANDS           |           |                        |             | 2,100,384                                                                     |
| HILLSBOROUGH        |           |                        |             | 24,790,156                                                                    |
| LEE                 |           |                        |             | 5,327,614                                                                     |
| MANATEE             |           |                        |             | 3,979,023                                                                     |
| PASCO               |           |                        |             | 4,718,959                                                                     |
| PINELLAS            |           |                        |             | 12,777,977                                                                    |
| POLK                | 159,759   | 300,610                |             | 10,436,638                                                                    |
| SARASOTA            |           | 21,324                 |             | 4,800,663                                                                     |
| <b>SOUTH</b>        |           |                        |             |                                                                               |
| BROWARD             |           |                        |             | 18,681,305                                                                    |
| COLLIER             |           |                        |             | 4,701,527                                                                     |
| DADE                |           |                        |             | 41,516,973                                                                    |
| HENDRY              |           |                        |             | 1,375,873                                                                     |
| MARTIN              | 31,560    | 14,938                 |             | 4,968,251                                                                     |
| MONROE              |           |                        |             | 1,589,840                                                                     |
| PALM BEACH          |           |                        |             | 15,615,599                                                                    |
| OKE BYS SCH         |           |                        |             | 333,942                                                                       |
| STATE TOTAL         | 872,578   | 909,086                | 415,787     | 278,650,308                                                                   |



### III FISCAL DATA

#### SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

|                     | 3.190              | 3.191                | 3.192                 | 3.193                        | 3.194             | 3.195             | 3.196                    | 3.197                 |
|---------------------|--------------------|----------------------|-----------------------|------------------------------|-------------------|-------------------|--------------------------|-----------------------|
| REGION/<br>DISTRICT | Salaries           | Employee<br>Benefits | Purchased<br>Services | Materials<br>and<br>Supplies | Capital<br>Outlay | Other<br>Expenses | Replacement<br>Equipment | Total<br>Expenditures |
| <b>PANHANDLE</b>    |                    |                      |                       |                              |                   |                   |                          |                       |
| BAY                 | 1,671,358          | 494,210              | 89,966                | 2,137,514                    | 11,777            | 112,128           | 17,780                   | 4,534,732             |
| CALHOUN             | 127,161            | 25,849               | 23,293                | 219,894                      | 42,751            | 10,312            | 128                      | 450,008               |
| ESCAMBIA            | 2,514,583          | 789,470              | 222,907               | 4,408,736                    | 168,755           | 778,316           | 319,720                  | 9,202,506             |
| FRANKLIN            | 141,674            | 43,699               | 219                   | 120,061                      | -                 | 10,475            | -                        | 316,128               |
| GADSDEN             | 745,178            | 222,760              | 35,279                | 1,310,620                    | 42,213            | 82,426            | -                        | 2,438,474             |
| GULF                | 235,452            | 66,417               | 6,413                 | 188,165                      | 142               | 10,324            | -                        | 504,914               |
| HOLMES              | 283,509            | 73,548               | 12,926                | 357,850                      | 1,638             | 11,327            | 14                       | 740,812               |
| JACKSON             | 631,268            | 234,098              | 17,035                | 938,887                      | 5,162             | 13,322            | 2,994                    | 1,842,767             |
| JEFFERSON           | 191,185            | 46,937               | 18,994                | 224,212                      | 673               | 5,880             | 1,196                    | 489,077               |
| LEON                | 1,461,124          | 403,119              | 94,797                | 2,385,918                    | 2,934             | 187,255           | 14,516                   | 4,549,663             |
| LIBERTY             | 122,251            | 29,081               | 4,976                 | 131,678                      | 3,361             | 4,938             | -                        | 296,284               |
| MADISON             | 343,572            | 94,214               | 27,171                | 446,637                      | 2,719             | 17,433            | -                        | 931,765               |
| OKALOOSA            | 1,794,895          | 518,765              | 38,927                | 1,869,797                    | 5,065             | 41,708            | -                        | 4,269,157             |
| SANTA ROSA          | 795,122            | 218,508              | 189,156               | 1,243,971                    | 57,668            | 163,488           | -                        | 2,687,912             |
| TAYLOR              | 281,654            | 91,551               | 7,553                 | 355,127                      | 2,319             | 10,040            | 72                       | 748,315               |
| WAKULLA             | 209,636            | 59,851               | 2,418                 | 276,094                      | 370               | 17,388            | -                        | 565,960               |
| WALTON              | 304,359            | 94,274               | 14,389                | 406,748                      | 811               | 8,447             | -                        | 828,828               |
| WASHINGTON          | 286,317            | 101,852              | 52,276                | 302,835                      | 247               | 12,358            | 682                      | 758,577               |
| <b>CROWN</b>        |                    |                      |                       |                              |                   |                   |                          |                       |
| ALACHUA             | 1,866,934          | 635,550              | 87,264                | 2,592,832                    | 17,895            | 368,987           | 59,940                   | 5,299,202             |
| BAKER               | 277,797            | 76,961               | 18,039                | 379,873                      | 4,298             | 7,124             | 5,753                    | 729,744               |
| BRADFORD            | 303,489            | 94,825               | 3,582                 | 354,641                      | 51                | 15,211            | -                        | 771,799               |
| CITRUS              | 816,188            | 219,954              | 39,696                | 995,739                      | -                 | 15,972            | -                        | 2,073,550             |
| CLAY                | 1,092,461          | 320,850              | 29,347                | 1,753,068                    | 131,822           | 12,798            | 387                      | 3,340,734             |
| COLUMBIA            | 631,583            | 165,140              | 14,209                | 798,943                      | 7,483             | 19,063            | -                        | 1,636,422             |
| DIXIE               | 144,437            | 33,733               | 26,190                | 238,731                      | 3,202             | 6,447             | -                        | 454,740               |
| DUVAL               | 7,477,090          | 3,061,625            | 1,500,840             | 9,079,600                    | 270,783           | 231,447           | 76,958                   | 21,698,378            |
| FLAGLER             | 173,427            | 58,674               | 18,022                | 250,749                      | 26,495            | 19,048            | 6,553                    | 555,966               |
| GILCHRIST           | 170,386            | 45,107               | 11,834                | 176,577                      | 1,956             | 8,366             | -                        | 412,228               |
| HAMILTON            | 228,991            | 82,253               | 10,381                | 299,627                      | -                 | 5,240             | 3,698                    | 627,119               |
| LAFAYETTE           | 74,136             | 18,971               | 1,864                 | 131,891                      | 7,809             | 2,399             | -                        | 237,060               |
| LEVY                | 401,236            | 106,428              | 16,704                | 420,327                      | 32,631            | 8,666             | -                        | 965,392               |
| MARION              | 2,154,598          | 695,112              | 56,579                | 3,010,345                    | -                 | 236,296           | 83,401                   | 6,234,571             |
| NASSAU              | 634,318            | 171,157              | 56,959                | 794,037                      | 48,437            | 21,824            | -                        | 1,728,732             |
| PUTNAM              | 1,079,361          | 319,623              | 64,606                | 1,323,768                    | 48,689            | 35,631            | 40,625                   | 2,877,304             |
| ST. JOHNS           | 641,885            | 230,834              | 40,739                | 894,800                      | 6,429             | 10,354            | 4,044                    | 1,832,081             |
| SUWANNEE            | 336,742            | 122,478              | 38,427                | 520,889                      | 8,686             | 15,774            | -                        | 1,042,946             |
| UNION               | 190,914            | 29,217               | 10,474                | 176,263                      | 2,734             | 427               | -                        | 320,029               |
| <b>EAST CENTRAL</b> |                    |                      |                       |                              |                   |                   |                          |                       |
| BREVARD             | 3,248,771          | 1,073,361            | 79,225                | 3,672,179                    | 43,237            | 613,165           | 14,786                   | 8,744,745             |
| INDIAN RIVER        | 783,258            | 308,072              | 21,730                | 1,025,277                    | 20,541            | 25,678            | 56,213                   | 2,241,769             |
| LAKE                | 1,345,827          | 422,417              | 35,843                | 1,554,987                    | 6,254             | 142,438           | 188,080                  | 3,695,626             |
| OKEECHOBEE          | 450,183            | 149,817              | 20,396                | 614,685                      | 388               | 15,994            | 237                      | 1,251,700             |
| ORANGE              | 6,204,873          | 2,379,255            | 120,717               | 8,605,795                    | -                 | 255,199           | 7,924                    | 17,593,762            |
| OSCEOLA             | 838,479            | 333,608              | 78,437                | 1,226,282                    | 40,626            | 15,580            | -                        | 2,521,212             |
| ST. LUCIE           | 1,379,858          | 382,169              | 40,557                | 1,736,193                    | 14,222            | 68,324            | -                        | 3,621,303             |
| SEMINOLE            | 2,307,658          | 726,323              | 105,175               | 3,450,250                    | 35,753            | 38,682            | 44,336                   | 6,709,378             |
| SUMTER              | 395,201            | 113,147              | 44,739                | 458,288                      | 2,709             | 15,834            | 227                      | 1,030,145             |
| VOLUSIA             | 2,768,916          | 929,360              | 211,583               | 3,440,454                    | 7,942             | 549,341           | 62,721                   | 7,970,324             |
| <b>WEST CENTRAL</b> |                    |                      |                       |                              |                   |                   |                          |                       |
| CHARLOTTE           | 587,311            | 342,206              | 15,924                | 759,271                      | 129,194           | 37,540            | 30,847                   | 1,803,293             |
| DESOTO              | 309,161            | 83,698               | 6,383                 | 407,389                      | 7,920             | 47,637            | 3,103                    | 864,384               |
| GLADES              | 66,050             | 22,534               | 27,014                | 113,926                      | 4,446             | 542               | -                        | 234,513               |
| HARDEE              | 405,189            | 136,427              | 11,543                | 564,942                      | 8,418             | 16,052            | -                        | 1,142,471             |
| HERNANDO            | 658,833            | 171,586              | 12,447                | 879,862                      | 31,461            | 21,373            | -                        | 1,774,963             |
| HIGHLANDS           | 718,448            | 262,987              | 67,802                | 806,820                      | 16,599            | 18,253            | 2,923                    | 1,883,833             |
| HILLSBOROUGH        | 10,563,756         | 3,867,836            | 181,859               | 12,889,795                   | 273,115           | 706,338           | 121,006                  | 28,543,705            |
| LEE                 | 2,733,085          | 879,885              | 73,729                | 3,847,943                    | 36,870            | 257,258           | 13,511                   | 7,642,082             |
| MANATEE             | 1,787,346          | 602,466              | 76,484                | 2,525,489                    | 1,798             | 82,284            | 49,591                   | 5,125,456             |
| PASCO               | 1,968,436          | 793,734              | 50,589                | 2,979,950                    | -                 | 273,476           | -                        | 6,066,185             |
| PINELLAS            | 5,341,621          | 1,444,631            | 1,475,288             | 9,410,199                    | 142,144           | 269,370           | 244,832                  | 18,328,083            |
| POLK                | 4,708,721          | 1,572,876            | 72,693                | 5,618,806                    | 74,790            | 214,403           | 99,056                   | 12,361,345            |
| SARASOTA            | 1,612,707          | 603,679              | 250,221               | 2,333,502                    | 18,760            | 12,177            | 30,763                   | 5,081,809             |
| <b>SOUTH</b>        |                    |                      |                       |                              |                   |                   |                          |                       |
| BROWARD             | 7,037,194          | 2,684,354            | 127,995               | 12,508,734                   | 282,807           | 1,177,445         | -                        | 23,878,530            |
| COLLIER             | 1,498,056          | 490,149              | 29,568                | 1,567,351                    | 43,158            | 43,994            | 18,325                   | 3,690,602             |
| DADE                | 16,356,339         | 4,512,045            | 3,927,171             | 26,821,278                   | 94,714            | 1,159             | 730,089                  | 53,042,795            |
| HENDRY              | 398,791            | 120,317              | 27,887                | 578,577                      | 51,370            | 39,097            | -                        | 1,229,846             |
| MARTIN              | 748,541            | 314,992              | 11,097                | 1,067,949                    | -                 | 32,778            | -                        | 2,174,456             |
| MONROE              | 714,795            | 202,061              | 33,554                | 828,699                      | 27,631            | 39,618            | 6,084                    | 1,852,461             |
| PALM BEACH          | 5,388,832          | 2,075,325            | 196,966               | 9,030,225                    | 175,043           | 161,560           | 270,370                  | 17,298,322            |
| <b>STATE TOTAL</b>  | <b>114,871,308</b> | <b>37,929,118</b>    | <b>10,322,950</b>     | <b>162,573,401</b>           | <b>2,558,512</b>  | <b>7,793,436</b>  | <b>2,647,301</b>         | <b>338,696,025</b>    |

### III FISCAL DATA

#### SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

|                     | 3.198            | 3.199                   | 3.200          | 3.201                                                                        |
|---------------------|------------------|-------------------------|----------------|------------------------------------------------------------------------------|
| REGION<br>DISTRICT  | Transfers        | Ending Fund<br>Balances | Adjustments    | Total Expenditures,<br>Transfers, Ending<br>Fund Balances<br>and Adjustments |
| <b>PANHANDLE</b>    |                  |                         |                |                                                                              |
| BAY                 | -                | 885,606                 | -              | 5,420,336                                                                    |
| CALHOUN             | -                | 219,785                 | -              | 669,793                                                                      |
| ESCAMBIA            | -                | 743,791                 | 82,008         | 10,028,306                                                                   |
| FRANKLIN            | -                | 39,847                  | 100,482        | 456,457                                                                      |
| GADSDEN             | -                | 1,550,214               | -              | 3,988,689                                                                    |
| GULF                | -                | 25,325                  | -              | 530,239                                                                      |
| HOLMES              | -                | 12,770                  | -              | 753,581                                                                      |
| JACKSON             | -                | 50,840                  | -              | 1,893,606                                                                    |
| JEFFERSON           | -                | 2,658                   | -              | 491,735                                                                      |
| LEON                | -                | 1,110,254               | 317            | 5,660,234                                                                    |
| LIBERTY             | -                | 33,392                  | -              | 329,676                                                                      |
| MADISON             | -                | 148,500                 | -              | 1,081,265                                                                    |
| OKALOOSA            | -                | 1,271,593               | 10,402         | 5,551,152                                                                    |
| SANTA ROSA          | -                | 574,587                 | -              | 3,242,439                                                                    |
| TAYLOR              | -                | 142,124                 | -              | 606,190                                                                      |
| WAKULLA             | -                | 124,756                 | -              | 690,715                                                                      |
| WALTON              | -                | 94,826                  | -              | 923,654                                                                      |
| WASHINGTON          | -                | 32,550                  | -              | 789,127                                                                      |
| <b>CROWN</b>        |                  |                         |                |                                                                              |
| ALACHUA             | -                | 397,908                 | 10             | 5,697,120                                                                    |
| BAKER               | -                | 170,281                 | -              | 900,025                                                                      |
| BRADFORD            | -                | 73,707                  | 143            | 845,363                                                                      |
| CITRUS              | -                | 237,642                 | -              | 2,311,192                                                                    |
| CLAY                | -                | 882,846                 | 4,661          | 4,218,918                                                                    |
| COLUMBIA            | -                | 163,410                 | -              | 1,799,832                                                                    |
| DIXIE               | -                | 34,664                  | 2,379          | 487,024                                                                      |
| DUVAL               | -                | 3,549,344               | 1,885          | 25,249,607                                                                   |
| FLAGLER             | -                | 70,081                  | 3,207          | 622,838                                                                      |
| GILCHRIST           | -                | 36,275                  | -              | 448,503                                                                      |
| HAMILTON            | -                | 105,773                 | -              | 732,892                                                                      |
| LAFAYETTE           | -                | 50,352                  | -              | 287,412                                                                      |
| LEVY                | -                | 73,203                  | 427            | 1,059,022                                                                    |
| MARION              | -                | 446,347                 | -              | 6,680,918                                                                    |
| NASSAU              | -                | 68,779                  | -              | 1,797,511                                                                    |
| PUTNAM              | -                | 1,134,535               | -              | 4,106,839                                                                    |
| ST. JOHNS           | 29,593           | 1,604                   | 11,479         | 1,874,757                                                                    |
| SUWANNEE            | -                | 114,095                 | 451            | 1,156,639                                                                    |
| UNION               | -                | 28,921                  | 3,877          | 287,229                                                                      |
| <b>CENTRAL</b>      |                  |                         |                |                                                                              |
| BREVARD             | -                | 702,000                 | -              | 9,446,745                                                                    |
| INDIAN RIVER        | -                | 551,213                 | -              | 2,792,983                                                                    |
| LAKE                | -                | 591,008                 | -              | 4,286,634                                                                    |
| OKEECHOBEE          | -                | 158,734                 | -              | 1,410,434                                                                    |
| ORANGE              | -                | 2,772,882               | -              | 20,366,644                                                                   |
| OSCEOLA             | -                | 440,472                 | -              | 2,961,684                                                                    |
| ST. LUCIE           | -                | 774,562                 | 32,289         | 4,428,154                                                                    |
| SEMINOLE            | -                | 583,951                 | -              | 7,293,328                                                                    |
| SUMTER              | -                | 175,072                 | 11             | 1,205,206                                                                    |
| VOLUSIA             | -                | 2,917,912               | -              | 10,888,235                                                                   |
| <b>WEST CENTRAL</b> |                  |                         |                |                                                                              |
| CHARLOTTE           | -                | 249,246                 | -              | 2,052,539                                                                    |
| DE SOTO             | -                | 227,538                 | -              | 1,091,922                                                                    |
| GLADES              | -                | 39,370                  | -              | 273,883                                                                      |
| HARDEE              | -                | 305,251                 | -              | 1,445,771                                                                    |
| HERNANDO            | -                | 189,159                 | -              | 1,364,122                                                                    |
| HIGHLANDS           | -                | 441,268                 | -              | 2,335,101                                                                    |
| HILLSBOROUGH        | 1,000,000        | 3,136,075               | -              | 32,679,779                                                                   |
| LEE                 | 50               | 1,692,958               | -              | 9,535,090                                                                    |
| MANATEE             | -                | 1,010,311               | -              | 6,135,768                                                                    |
| PASCO               | -                | 200,000                 | -              | 6,266,185                                                                    |
| PINELLAS            | 18,417           | 1,782,909               | -              | 20,129,401                                                                   |
| POLK                | -                | 1,663,923               | -              | 14,025,268                                                                   |
| SARASOTA            | -                | 450,316                 | -              | 5,532,125                                                                    |
| <b>SOUTH</b>        |                  |                         |                |                                                                              |
| BROWARD             | -                | 3,407,833               | -              | 27,266,363                                                                   |
| COLLIER             | 200,000          | 1,343,462               | 2,062          | 5,236,126                                                                    |
| DADE                | -                | 2,526,212               | -              | 55,569,006                                                                   |
| HENDRY              | -                | 182,111                 | 1              | 1,411,358                                                                    |
| MARTIN              | 208              | 146,348                 | 38,621         | 2,282,386                                                                    |
| MONROE              | -                | 619,232                 | -              | 2,471,693                                                                    |
| PALM BEACH          | 171,873          | 3,338,422               | -              | 20,808,617                                                                   |
| <b>STATE TOTAL</b>  | <b>1,420,142</b> | <b>46,979,829</b>       | <b>188,005</b> | <b>387,284,000</b>                                                           |

### III FISCAL DATA

#### DEBT SERVICE FUNDS - EXPENDITURES

|                     | 3 202                         | 3 203             | 3 204                    | 3 205                 | 3 206             | 3 207                   | 3 208           | 3 209                                                                         |
|---------------------|-------------------------------|-------------------|--------------------------|-----------------------|-------------------|-------------------------|-----------------|-------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Redemption<br>of<br>Principal | Interest          | Other<br>Debt<br>Service | Total<br>Expenditures | Transfers         | Ending Fund<br>Balances | Adjustments     | Total Expenditures<br>Transfers,<br>Ending Fund<br>Balance and<br>Adjustments |
| <b>PANHANDLE</b>    |                               |                   |                          |                       |                   |                         |                 |                                                                               |
| BAY                 | 124,000                       | 98,922            | 204                      | 223,126               |                   | 343,507                 |                 | 568,633                                                                       |
| CALHOUN             | 31,000                        | 18,123            | 5                        | 49,128                |                   | 289,944                 |                 | 339,071                                                                       |
| ESCAMBIA            | 4,165,680                     | 584,135           | 1,602                    | 4,751,417             | 738,036           | 2,423,088               | 6,803           | 7,919,345                                                                     |
| FRANKLIN            | 225,396                       | 193,608           | 2,107                    | 421,111               |                   | 666,700                 |                 | 1,087,810                                                                     |
| GADSDEN             | 185,000                       | 100,888           | 62                       | 285,950               |                   | 226,540                 |                 | 512,489                                                                       |
| GULF                | 220,000                       | 118,576           | 2,741                    | 341,316               | 72,006            | 318,261                 |                 | 731,583                                                                       |
| HOLMES              | 105,000                       | 95,661            | 1,675                    | 202,336               |                   | 1,388,095               |                 | 1,590,430                                                                     |
| JACKSON             | 245,000                       | 366,354           | 173                      | 611,527               | 126,280           | 1,068,772               |                 | 1,806,578                                                                     |
| JEFFERSON           | 40,000                        | 24,520            | 48                       | 64,566                |                   | 87,458                  |                 | 152,026                                                                       |
| LEON                | 945,000                       | 632,253           | 14,083                   | 1,591,336             |                   | 1,930,391               |                 | 3,521,727                                                                     |
| LIBERTY             | 67,155                        | 59,510            | 18                       | 126,683               |                   | 94,504                  |                 | 221,188                                                                       |
| MADISON             | 292,979                       | 178,538           | 376                      | 471,892               | 60,000            | 559,827                 |                 | 1,091,719                                                                     |
| OKALOOSA            | 785,000                       | 506,564           | 3,998                    | 1,295,562             | 182,205           | 1,157,880               |                 | 2,635,647                                                                     |
| SANTA ROSA          | 510,000                       | 362,433           | 1,038                    | 873,471               |                   | 2,011,014               |                 | 2,884,484                                                                     |
| TAYLOR              | 319,798                       | 75,945            | 281                      | 396,023               | 6,189             | 236,753                 |                 | 638,965                                                                       |
| WAKULLA             | 379,937                       | 200,018           | 1,053                    | 581,008               | 32,978            | 557,238                 |                 | 1,171,224                                                                     |
| WALTON              | 144,000                       | 140,783           | 1,749                    | 286,532               | 140,000           | 705,866                 | 26,893          | 1,105,504                                                                     |
| WASHINGTON          | 15,000                        | 79,020            | 69                       | 94,089                |                   | 166,858                 |                 | 260,946                                                                       |
| <b>CROWN</b>        |                               |                   |                          |                       |                   |                         |                 |                                                                               |
| ALACHUA             | 2,580,573                     | 1,763,236         | 309,826                  | 4,653,635             | 50,000            | 1,357,406               |                 | 6,071,044                                                                     |
| BAKER               | 355,192                       | 83,735            | 79                       | 438,906               | 170,000           | 456,299                 |                 | 1,065,305                                                                     |
| BRADFORD            | 172,000                       | 136,547           | 1,187                    | 309,734               |                   | 506,365                 |                 | 816,079                                                                       |
| CITRUS              | 173,000                       | 113,173           | 434                      | 286,606               |                   | 542,652                 | 7,604           | 836,862                                                                       |
| CLAY                | 2,151,014                     | 325,148           | 967                      | 2,477,128             |                   | 1,018,718               |                 | 3,495,846                                                                     |
| COLUMBIA            | 213,900                       | 223,443           | 761                      | 437,203               | 258,000           | 745,042                 |                 | 1,440,246                                                                     |
| DIXIE               | 75,000                        | 58,820            | 1,451                    | 135,271               | 163,951           | 156,594                 |                 | 455,816                                                                       |
| DUVAL               | 1,673,363                     | 1,726,462         | 2,225                    | 3,402,050             | 463               | 4,260,830               |                 | 7,663,342                                                                     |
| FLAGLER             | 340,000                       | 1,183,798         | 33,065                   | 1,556,863             |                   | 1,796,345               |                 | 3,353,208                                                                     |
| GILCHRIST           | 45,000                        | 18,880            | 410                      | 64,291                |                   | 116,527                 |                 | 180,817                                                                       |
| HAMILTON            | 105,000                       | 62,035            | 750                      | 167,785               |                   | 798,246                 |                 | 966,031                                                                       |
| LAFAYETTE           | 117,449                       | 62,079            | 760                      | 180,287               |                   | 268,512                 |                 | 448,800                                                                       |
| LEVY                | 140,000                       | 79,651            | 704                      | 220,355               | 342,514           | 389,382                 |                 | 952,231                                                                       |
| MARION              | 3,595,000                     | 306,121           | 588                      | 3,901,709             |                   | 1,048,793               |                 | 4,950,502                                                                     |
| NASSAU              | 471,700                       | 140,725           | 84,970                   | 697,394               | 1,706,590         | 678,176                 |                 | 3,082,161                                                                     |
| PUTNAM              | 390,000                       | 279,063           | 8,015                    | 675,018               | 4,590             | 689,711                 |                 | 1,369,319                                                                     |
| ST. JOHNS           | 200,000                       | 220,468           | 444                      | 420,911               |                   | 828,919                 |                 | 1,049,830                                                                     |
| SUWANNEE            | 331,000                       | 76,576            | 3,285                    | 410,602               | 3,424             | 202,582                 |                 | 616,608                                                                       |
| UNION               | 70,000                        | 40,430            | 184                      | 110,614               | 196,220           | 122,137                 |                 | 428,971                                                                       |
| <b>EAST CENTRAL</b> |                               |                   |                          |                       |                   |                         |                 |                                                                               |
| BREVARD             | 2,865,000                     | 821,582           | 1,703                    | 3,688,286             | 540,000           | 3,917,731               |                 | 8,146,016                                                                     |
| INDIAN RIVER        | 2,156,013                     | 1,649,807         | 60,869                   | 3,866,689             |                   | 1,054,014               |                 | 4,920,704                                                                     |
| LAKE                | 324,215                       | 463,350           | 727                      | 788,292               | 215,142           | 1,680,263               |                 | 2,683,697                                                                     |
| OKEECHOBEE          | 683,073                       | 92,728            | 253                      | 775,533               |                   | 368,099                 | 3               | 1,123,628                                                                     |
| ORANGE              | 1,575,000                     | 1,027,633         | 2,055                    | 2,604,688             |                   | 3,970,619               |                 | 6,575,507                                                                     |
| OSCEOLA             | 420,000                       | 1,637,008         | 524,104                  | 2,581,112             |                   | 4,275,260               |                 | 6,856,372                                                                     |
| ST. LUCIE           | 1,790,000                     | 2,519,332         | 55,334                   | 4,364,666             |                   | 1,142,041               |                 | 5,506,707                                                                     |
| SEMINOLE            | 5,214,968                     | 5,480,895         | 158,367                  | 10,854,233            |                   | 7,938,132               |                 | 18,792,365                                                                    |
| SUMTER              | 145,000                       | 204,120           | 1,258                    | 350,379               |                   | 661,935                 |                 | 1,012,314                                                                     |
| VOLUSIA             | 3,615,790                     | 2,571,535         | 310,943                  | 6,498,268             |                   | 13,403,499              |                 | 26,901,766                                                                    |
| <b>WEST CENTRAL</b> |                               |                   |                          |                       |                   |                         |                 |                                                                               |
| CHARLOTTE           | 465,000                       | 321,510           | 12,695                   | 799,205               | 75,300            | 852,950                 |                 | 1,727,455                                                                     |
| DESOTO              | 428,431                       | 163,370           | 537                      | 592,338               |                   | 345,574                 |                 | 937,912                                                                       |
| GLADES              | 40,000                        | 35,299            | 106                      | 75,405                | 159,000           | 142,869                 |                 | 377,274                                                                       |
| HARDEE              | 263,637                       | 210,078           | 558                      | 474,273               |                   | 1,211,800               |                 | 1,686,073                                                                     |
| HERNANDO            | 11,875,000                    | 1,467,329         | 243,362                  | 13,591,691            |                   | 2,431,416               |                 | 16,023,107                                                                    |
| HIGHLANDS           | 1,083,642                     | 240,162           | 9,492                    | 1,333,296             | 500,000           | 1,708,579               |                 | 3,541,874                                                                     |
| HILLSBOROUGH        | 7,375,000                     | 11,548,686        | 174,311                  | 19,097,997            | 1,147,793         | 16,187,111              |                 | 36,432,901                                                                    |
| LEE                 | 685,000                       | 1,271,811         | 2,522                    | 1,959,333             |                   | 1,987,375               |                 | 3,946,508                                                                     |
| MANATEE             | 1,135,000                     | 1,046,305         | 32,965                   | 2,214,270             |                   | 984,178                 |                 | 3,198,446                                                                     |
| PASCO               | 2,554,000                     | 1,621,730         | 23,903                   | 4,199,633             | 325,894           | 3,578,346               |                 | 8,103,873                                                                     |
| PINELLAS            | 8,106,833                     | 1,452,844         | 3,154                    | 9,562,830             |                   | 6,502,944               |                 | 16,065,774                                                                    |
| POLK                | 1,120,000                     | 718,363           | 1,355                    | 1,839,717             |                   | 2,470,840               |                 | 4,310,557                                                                     |
| SARASOTA            | 863,822                       | 1,047,598         | 15,915                   | 1,927,334             |                   | 2,064,735               |                 | 3,992,069                                                                     |
| <b>SOUTH</b>        |                               |                   |                          |                       |                   |                         |                 |                                                                               |
| BROWARD             | 15,857,403                    | 3,163,759         | 209,530                  | 19,230,693            |                   | 8,278,235               |                 | 27,508,928                                                                    |
| COLLIER             | 1,395,000                     | 514,419           | 878                      | 1,910,298             |                   | 1,305,624               |                 | 3,215,922                                                                     |
| DADE                | 5,230,000                     | 3,806,030         | 6,308                    | 9,042,338             | 3,000,000         | 17,566,096              |                 | 29,610,434                                                                    |
| HENDRY              | 789,867                       | 387,719           | 1,058                    | 1,178,644             | 9,537             | 1,813,177               | -122,383        | 2,878,974                                                                     |
| MARTIN              | 755,000                       | 772,530           | 1,326                    | 1,528,856             | 100,000           | 1,458,312               | 777             | 3,087,945                                                                     |
| MONROE              | 250,000                       | 116,176           | 190                      | 366,367               |                   | 1,437,284               |                 | 1,803,650                                                                     |
| PALM BEACH          | 1,395,000                     | 1,015,368         | 1,898                    | 2,412,265             |                   | 3,410,965               |                 | 5,823,230                                                                     |
| <b>STATE TOTAL</b>  | <b>102,444,930</b>            | <b>65,124,292</b> | <b>2,343,021</b>         | <b>169,912,244</b>    | <b>10,326,110</b> | <b>144,168,114</b>      | <b>-134,097</b> | <b>324,272,370</b>                                                            |

### III FISCAL DATA

#### CAPITAL PROJECTS FUNDS EXPENDITURES

|                     | 3.210                         | 3.211                                            | 3.212                     | 3.213             | 3.214            | 3.215                     | 3.216                 |
|---------------------|-------------------------------|--------------------------------------------------|---------------------------|-------------------|------------------|---------------------------|-----------------------|
| REGION<br>DISTRICT  | Land and Land<br>Improvements | Buildings, Fixed<br>Equipment, and<br>Remodeling | Fixtures and<br>Equipment | Motor<br>Vehicles | Library<br>Books | Audio Visual<br>Materials | Total<br>Expenditures |
| <b>PANHANDLE</b>    |                               |                                                  |                           |                   |                  |                           |                       |
| BAY                 | 16,189                        | 2,773,677                                        | 73,286                    | -                 | -                | -                         | 2,863,152             |
| CALHOUN             | 55,909                        | 334,396                                          | -                         | -                 | -                | -                         | 390,305               |
| ESCAMBIA            | 204,554                       | 5,387,883                                        | 174,721                   | 661,153           | -                | 300                       | 6,428,611             |
| FRANKLIN            | 7,900                         | 84,619                                           | 24,450                    | 20,446            | -                | -                         | 137,415               |
| GADSDEN             | -                             | 885,128                                          | 65,307                    | -                 | -                | -                         | 950,435               |
| GULF                | 15,364                        | 221,558                                          | 26,672                    | -                 | -                | -                         | 263,594               |
| HOLMES              | -                             | 1,037,690                                        | 37,764                    | 5,980             | -                | -                         | 1,081,434             |
| JACKSON             | 15,657                        | 76,272                                           | -                         | -                 | -                | -                         | 91,929                |
| JEFFERSON           | 1,995                         | 290,670                                          | -                         | -                 | -                | -                         | 292,665               |
| LEON                | 969,921                       | 10,953,667                                       | 238,385                   | 236,686           | 10,656           | 7,112                     | 12,416,427            |
| LIBERTY             | -                             | 48,206                                           | -                         | -                 | -                | -                         | 48,206                |
| MADISON             | 5,839                         | 262,466                                          | -                         | -                 | -                | -                         | 268,305               |
| OKALOOSA            | -                             | 3,276,078                                        | 181,205                   | -                 | -                | -                         | 3,457,283             |
| SANTA ROSA          | 317,342                       | 2,706,644                                        | 45,148                    | 371,356           | -                | -                         | 3,440,487             |
| TAYLOR              | 140,295                       | 246,031                                          | 14,530                    | 218,813           | -                | -                         | 619,669               |
| WAKULLA             | 120,781                       | 486,771                                          | 4,501                     | 41,070            | -                | -                         | 653,123               |
| WALTON              | -                             | 3,351,491                                        | 171,029                   | 90,000            | -                | -                         | 3,612,520             |
| WASHINGTON          | 3,609                         | 489,235                                          | 34,062                    | -                 | -                | -                         | 526,907               |
| <b>CROWN</b>        |                               |                                                  |                           |                   |                  |                           |                       |
| ALACHUA             | 871,120                       | 4,186,014                                        | 322,250                   | 354,680           | 104              | 46                        | 5,734,194             |
| BAKER               | 330,608                       | 760,248                                          | 111,909                   | -                 | -                | 3,903                     | 1,206,669             |
| BRADFORD            | -                             | 252,534                                          | 1,916                     | -                 | -                | -                         | 254,450               |
| CITRUS              | 482,690                       | 807,567                                          | 544,275                   | 259,913           | 37,326           | 50,853                    | 2,182,423             |
| CLAY                | 647,974                       | 2,621,273                                        | 95,207                    | -                 | -                | -                         | 3,334,455             |
| COLUMBIA            | 405,197                       | 1,059,688                                        | 384                       | -                 | -                | -                         | 1,465,269             |
| DIXIE               | -                             | 347,980                                          | 2,043                     | -                 | -                | -                         | 350,023               |
| DUVAL               | 1,327,525                     | 34,128,015                                       | 408,010                   | -                 | 51,780           | 33,564                    | 35,948,894            |
| FLAGLER             | 1,803                         | 7,096,123                                        | 275,437                   | 3,396             | -                | -                         | 7,376,758             |
| GILCHRIST           | 49,018                        | 402,898                                          | 5,596                     | -                 | -                | -                         | 457,512               |
| HAMILTON            | -                             | 690                                              | -                         | -                 | -                | -                         | 690                   |
| LAFAYETTE           | 1,241                         | 58,845                                           | 137,894                   | -                 | -                | -                         | 197,980               |
| LEVY                | -                             | 559,735                                          | 24,949                    | -                 | -                | -                         | 584,684               |
| MARION              | 123,463                       | 8,401,001                                        | 1,280,140                 | 22,802            | 100,096          | 114,030                   | 10,041,532            |
| NASSAU              | 50,406                        | 1,297,129                                        | 472,054                   | -                 | 25,232           | 24,245                    | 1,869,067             |
| PUTNAM              | 3,850                         | 1,131,477                                        | 538,256                   | -                 | 19,289           | 5,164                     | 1,696,036             |
| ST. JOHNS           | 120,624                       | 5,751,554                                        | 217,549                   | 60,617            | -                | -                         | 6,150,344             |
| SUWANNEE            | 1,350                         | 458,512                                          | 88,208                    | -                 | -                | 198                       | 548,268               |
| UNION               | 25,000                        | 223,177                                          | 5,058                     | 74,096            | -                | -                         | 327,331               |
| <b>EAST CENTRAL</b> |                               |                                                  |                           |                   |                  |                           |                       |
| BREVARD             | 1,770,942                     | 10,215,038                                       | 716,968                   | 810,389           | 146,630          | 84,857                    | 13,744,824            |
| INDIAN RIVER        | 445,763                       | 7,414,226                                        | 1,609,087                 | 582,940           | 13,923           | 903                       | 10,066,852            |
| LAKE                | 135,274                       | 4,154,335                                        | 101,990                   | 502,772           | -                | -                         | 4,894,282             |
| OKEECHOBEE          | 192,146                       | 3,248,872                                        | 168,320                   | -                 | -                | -                         | 3,609,344             |
| ORANGE              | 916,230                       | 42,451,050                                       | 1,668,295                 | 1,359,003         | 298,717          | 182,643                   | 46,875,938            |
| OSCEOLA             | 1,267,908                     | 14,932,224                                       | 444,679                   | -                 | 2,953            | 21,583                    | 16,689,347            |
| ST. LUCIE           | 40,248                        | 5,913,292                                        | 1,176,043                 | -                 | 172,995          | 54,105                    | 7,356,682             |
| SEMINOLE            | 591,740                       | 14,547,794                                       | 2,272,090                 | -                 | 63,260           | 40,369                    | 17,515,163            |
| SUMTER              | 3,582                         | 1,020,259                                        | 23,037                    | -                 | -                | -                         | 1,046,878             |
| VOLUSIA             | 1,267,699                     | 10,230,692                                       | 4,343,126                 | 713,565           | -                | 367                       | 16,555,444            |
| <b>WEST CENTRAL</b> |                               |                                                  |                           |                   |                  |                           |                       |
| CHARLOTTE           | 460,315                       | 9,407,684                                        | 167,149                   | 125,897           | -                | -                         | 10,161,045            |
| DESOTO              | -                             | 1,468,852                                        | 140,382                   | -                 | -                | -                         | 1,609,234             |
| GLADES              | 41,566                        | 90,222                                           | 42,855                    | -                 | -                | -                         | 174,643               |
| HARDÉE              | 2,991                         | 389,720                                          | 17,744                    | -                 | -                | -                         | 410,455               |
| HERNANDO            | 212,623                       | 6,162,132                                        | 272,786                   | 296,775           | 29,199           | 27,046                    | 7,000,471             |
| HIGHLANDS           | 392,619                       | 1,038,089                                        | 257,157                   | 312,719           | 25,136           | 602                       | 2,026,498             |
| HILLSBOROUGH        | 4,227,496                     | 59,925,727                                       | 5,879,012                 | 2,153,912         | 528,256          | 590,050                   | 73,304,455            |
| LEE                 | 782,681                       | 31,725,053                                       | 2,291,966                 | 1,152,677         | 198,636          | 6,068                     | 36,157,081            |
| MANATEE             | 390,394                       | 10,794,709                                       | 989,385                   | -                 | 5,223            | 1,395                     | 12,181,706            |
| PASCO               | 596,551                       | 11,191,466                                       | 1,026,295                 | 607,653           | 1,374            | 6,252                     | 13,429,591            |
| PINELLAS            | 727,410                       | 46,955,761                                       | 707,389                   | -                 | 50,098           | 108,681                   | 48,549,339            |
| POLK                | 582,594                       | 10,052,011                                       | 872,594                   | 324,578           | -                | -                         | 11,831,777            |
| SARASOTA            | 711,184                       | 17,164,096                                       | 3,647,598                 | 1,240,476         | 121,885          | 199,548                   | 23,084,788            |
| <b>SOUTH</b>        |                               |                                                  |                           |                   |                  |                           |                       |
| BROWARD             | 6,269,679                     | 39,521,877                                       | 11,538,383                | 1,692,138         | 82,953           | 241,679                   | 59,346,710            |
| COLLIER             | 395,773                       | 12,403,401                                       | 613,267                   | 568,149           | 77,123           | 66,639                    | 14,124,352            |
| DADE                | 1,350,719                     | 71,322,600                                       | 4,838,683                 | 3,313,143         | 146,531          | 65,030                    | 81,036,106            |
| HENDRY              | 46,943                        | 1,426,478                                        | 310,214                   | 79,716            | -                | -                         | 1,863,349             |
| MARTIN              | 383,011                       | 5,431,637                                        | 670,699                   | 250,881           | 7,353            | 17,801                    | 6,761,381             |
| MONROE              | -                             | 268,850                                          | 71,331                    | -                 | -                | -                         | 340,181               |
| PALM BEACH          | 9,877,365                     | 66,788,483                                       | 3,134,337                 | 721,088           | 108,232          | 254,457                   | 80,881,962            |
| <b>STATE TOTAL</b>  | <b>40,421,473</b>             | <b>620,113,463</b>                               | <b>55,604,360</b>         | <b>19,229,468</b> | <b>2,322,869</b> | <b>2,209,290</b>          | <b>739,900,923</b>    |

### III FISCAL DATA

#### CAPITAL PROJECTS FUNDS EXPENDITURES

|                     | 3 217             | 3 218                   | 3 219            | 3 220                                                                        |
|---------------------|-------------------|-------------------------|------------------|------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Transfers         | Ending Fund<br>Balances | Adjustments      | Total Expenditures,<br>Transfers<br>Ending Fund Balances,<br>and Adjustments |
| <b>PANHANDLE</b>    |                   |                         |                  |                                                                              |
| BAY                 | 610,880           | 4,029,321               | -                | 7,503,352                                                                    |
| CALHOUN             | -                 | 335,549                 | -                | 725,855                                                                      |
| ESCAMBIA            | 1,426,729         | 9,390,975               | 57,144           | 17,303,459                                                                   |
| FRANKLIN            | -                 | 735,537                 | -                | 872,952                                                                      |
| GADSDEN             | -                 | 971,450                 | -                | 1,921,885                                                                    |
| GULF                | 55,472            | 381,273                 | -                | 700,340                                                                      |
| HOLMES              | 136,829           | 4,279,795               | -                | 5,497,858                                                                    |
| JACKSON             | 200,000           | 845,578                 | -                | 1,137,507                                                                    |
| JEFFERSON           | 47,111            | 302,802                 | 4,540            | 607,178                                                                      |
| LEON                | 990,205           | 7,021,888               | -                | 20,428,520                                                                   |
| LIBERTY             | 44,435            | 42,988                  | -                | 135,630                                                                      |
| MADISON             | -                 | 138,394                 | 43,085           | 449,784                                                                      |
| OKALOOSA            | 453,904           | 2,498,760               | -                | 6,409,947                                                                    |
| SANTA ROSA          | -                 | 3,636,658               | -                | 7,077,145                                                                    |
| TAYLOR              | -                 | 283,143                 | -                | 902,813                                                                      |
| WAKULLA             | 7,467             | 90,109                  | -                | 750,699                                                                      |
| WALTON              | -                 | 792,974                 | -                | 4,405,494                                                                    |
| WASHINGTON          | 78,250            | 356,776                 | -                | 961,933                                                                      |
| <b>CROWN</b>        |                   |                         |                  |                                                                              |
| ALACHUA             | 1,595,485         | 12,839,237              | 0                | 20,168,895                                                                   |
| BAKER               | -                 | 81,276                  | -                | 1,287,945                                                                    |
| BRADFORD            | 308,320           | 193,520                 | -                | 756,289                                                                      |
| CITRUS              | 152,964           | 3,405,474               | 7,603            | 5,733,258                                                                    |
| CLAY                | -                 | 2,852,228               | 0                | 6,186,662                                                                    |
| COLUMBIA            | -                 | 297,166                 | -                | 1,762,435                                                                    |
| DIXIE               | 90,218            | 489,483                 | -                | 929,725                                                                      |
| DUVAL               | 2,176,256         | 46,011,868              | -                | 64,137,018                                                                   |
| FLAGLER             | 21,820            | 1,717,099               | -                | 3,115,676                                                                    |
| GILCHRIST           | 26,180            | 99,343                  | -                | 583,055                                                                      |
| HAMILTON            | -                 | 446,057                 | -                | 446,747                                                                      |
| LAFAYETTE           | 36,251            | 469,710                 | -                | 703,941                                                                      |
| LEVY                | -                 | 725,473                 | -                | 1,310,157                                                                    |
| MAJRON              | 3,425,000         | 7,481,782               | -                | 20,948,314                                                                   |
| NASSAU              | -                 | 3,571,268               | 2,110,888        | 7,551,224                                                                    |
| PUTNAM              | 213,915           | 1,805,544               | 3,852,740        | 7,570,236                                                                    |
| ST. JOHNS           | -                 | 1,578,100               | -                | 7,728,444                                                                    |
| SUWANNEE            | 70,595            | 111,210                 | 44,403           | 774,475                                                                      |
| UNION               | 272,619           | -                       | 31,995           | 631,946                                                                      |
| <b>EAST CENTRAL</b> |                   |                         |                  |                                                                              |
| BREVARD             | 2,000,000         | 20,376,429              | -                | 36,121,253                                                                   |
| INDIAN RIVER        | 1,390,271         | 6,017,939               | -                | 17,475,062                                                                   |
| LAKE                | -                 | 1,445,117               | -                | 6,339,399                                                                    |
| OKEECHOBEE          | 18,504            | 3,718,955               | -                | 7,346,804                                                                    |
| ORANGE              | 2,244,888         | 26,089,843              | -                | 75,180,668                                                                   |
| OSCEOLA             | 595,635           | 35,995,890              | -                | 53,280,871                                                                   |
| ST. LUCIE           | 1,716,280         | 26,041,825              | 189,478          | 35,298,266                                                                   |
| SEMINOLE            | 494               | 96,723,843              | -                | 114,239,500                                                                  |
| SUMTER              | 69,771            | 3,994,476               | -                | 5,111,125                                                                    |
| VOLUSIA             | 3,804,847         | 140,918,978             | -                | 161,279,269                                                                  |
| <b>WEST CENTRAL</b> |                   |                         |                  |                                                                              |
| CHARLOTTE           | -                 | 2,319,318               | -                | 12,460,363                                                                   |
| DESOIT              | 66,050            | 2,485,470               | -                | 4,160,754                                                                    |
| GLADES              | 11,382            | 559,903                 | -                | 745,029                                                                      |
| HARDEE              | -                 | 1,742,207               | 344              | 2,133,006                                                                    |
| HERNANDO            | 9,029             | 9,781,141               | -                | 16,770,641                                                                   |
| HIGHLANDS           | -                 | 5,137,197               | -                | 7,163,694                                                                    |
| HILLSBOROUGH        | 1,199,097         | 74,850,669              | -                | 149,354,221                                                                  |
| LEE                 | 820,620           | 13,097,432              | 281,291          | 50,356,424                                                                   |
| MANATEE             | 507,340           | 14,919,047              | 8,899            | 27,599,194                                                                   |
| PASCO               | 1,253,647         | 7,467,104               | -                | 22,130,343                                                                   |
| PINELLAS            | 337,780           | 58,542,348              | -                | 107,422,368                                                                  |
| POLK                | 2,975,694         | 14,562,043              | -                | 29,369,714                                                                   |
| SARASOTA            | 94,962            | 19,432,643              | -                | 42,632,393                                                                   |
| <b>SOUTH</b>        |                   |                         |                  |                                                                              |
| BROWARD             | 14,560,054        | 122,690,665             | -                | 198,597,429                                                                  |
| COLLIER             | 34,047            | 3,443,506               | -                | 17,001,904                                                                   |
| DADE                | 25,829,695        | 122,376,730             | -                | 229,242,532                                                                  |
| HENDRY              | 250,000           | 462,829                 | 122,418          | 2,688,596                                                                    |
| MARTIN              | 128,529           | 4,218,557               | 776              | 11,107,691                                                                   |
| MONROE              | -                 | 457,415                 | 95               | 797,500                                                                      |
| PALM BEACH          | 12,638,800        | 22,579,800              | -                | 116,098,361                                                                  |
| <b>STATE TOTAL</b>  | <b>84,976,302</b> | <b>982,688,005</b>      | <b>6,714,951</b> | <b>1,814,280,181</b>                                                         |



# **III FISCAL DATA** **INTERNAL SERVICE FUNDS EXPENSES**

|                     | 3.221                 | 3.222                     | 3.223            | 3.223.1          | 3.224                 | 3.225                                                                            |
|---------------------|-----------------------|---------------------------|------------------|------------------|-----------------------|----------------------------------------------------------------------------------|
| REGION<br>DISTRICT  | Operating<br>Expenses | Non Operating<br>Expenses | Transfers        | Adjustments      | Ending Fund<br>Equity | Total Operating,<br>and Non Operating<br>Expenses, Transfers,<br>and Fund Equity |
| <b>PANHANDLE</b>    |                       |                           |                  |                  |                       |                                                                                  |
| BAY                 | 431,284               |                           |                  |                  | 82,658                | 513,942                                                                          |
| CALHOUN             |                       |                           |                  |                  |                       |                                                                                  |
| ESCAMBIA            | 1,064,331             |                           |                  |                  | 533,175               | 1,617,506                                                                        |
| FRANKLIN            |                       |                           |                  |                  |                       |                                                                                  |
| GADSDEN             |                       |                           |                  |                  |                       |                                                                                  |
| GULF                |                       |                           | 1,000            |                  | 8,307                 | 9,307                                                                            |
| HOLMES              |                       |                           |                  |                  |                       |                                                                                  |
| JACKSON             | 88,396                |                           |                  |                  | 74,861                | 163,257                                                                          |
| JEFFERSON           |                       |                           |                  |                  |                       |                                                                                  |
| LEON                | 68,400                |                           |                  |                  | 59,921                | 128,321                                                                          |
| LIBERTY             |                       |                           |                  |                  |                       |                                                                                  |
| MADISON             |                       |                           |                  |                  |                       |                                                                                  |
| OKALOOSA            |                       |                           |                  |                  |                       |                                                                                  |
| SANTA ROSA          | 169,749               |                           |                  |                  | 53,746                | 223,495                                                                          |
| TAYLOR              |                       |                           |                  |                  |                       |                                                                                  |
| WAKULLA             |                       |                           |                  |                  |                       |                                                                                  |
| WALTON              |                       |                           |                  |                  |                       |                                                                                  |
| WASHINGTON          | 8,633,524             |                           |                  |                  | 601,278               | 9,234,802                                                                        |
| <b>CROWN</b>        |                       |                           |                  |                  |                       |                                                                                  |
| ALACHUA             | 258,189               |                           |                  | 23,269           | 26,413                | 261,331                                                                          |
| BAKER               | 84,243                |                           |                  | 19,694           | 105,039               | 178,586                                                                          |
| BRADFORD            |                       |                           |                  |                  |                       |                                                                                  |
| CITRUS              |                       |                           |                  |                  |                       |                                                                                  |
| CLAY                |                       |                           |                  |                  |                       |                                                                                  |
| COLUMBIA            |                       |                           |                  |                  |                       |                                                                                  |
| DIXIE               |                       |                           |                  |                  |                       |                                                                                  |
| DUVAL               | 918,070               |                           |                  |                  | 2,244,898             | 3,162,968                                                                        |
| FLAGLER             |                       |                           |                  |                  |                       |                                                                                  |
| GILCHRIST           |                       |                           |                  |                  |                       |                                                                                  |
| HAMILTON            |                       |                           |                  |                  |                       |                                                                                  |
| LAFAYETTE           |                       |                           |                  |                  |                       |                                                                                  |
| LEVY                | 4,656                 |                           |                  |                  | 4,395                 | 9,051                                                                            |
| MARION              |                       |                           |                  |                  |                       |                                                                                  |
| NASSAU              |                       |                           |                  |                  |                       |                                                                                  |
| PUTNAM              | 7,365,958             |                           | 82,500           | 1,870,295        | 972,662               | 10,291,415                                                                       |
| ST. JOHNS           |                       |                           |                  |                  |                       |                                                                                  |
| SUWANNEE            |                       |                           |                  |                  |                       |                                                                                  |
| UNION               |                       |                           |                  |                  |                       |                                                                                  |
| <b>EAST CENTRAL</b> |                       |                           |                  |                  |                       |                                                                                  |
| BREVARD             | 10,445,817            |                           |                  |                  | 597,632               | 11,043,249                                                                       |
| INDIAN RIVER        |                       |                           |                  |                  |                       |                                                                                  |
| LAKE                | 2,200,184             |                           | 500,000          | 457,599          | 80,597                | 3,238,380                                                                        |
| OKEECHOBEE          |                       |                           |                  |                  |                       |                                                                                  |
| ORANGE              | 16,763,269            |                           |                  | 3,840            |                       |                                                                                  |
| OSCEOLA             | 2,357,458             |                           |                  |                  | 1,458,494             | 3,815,952                                                                        |
| ST. LUCIE           |                       |                           |                  |                  |                       |                                                                                  |
| SEMINOLE            | 1,535,270             |                           | 527,603          |                  | 50,846                | 2,113,719                                                                        |
| SUMTER              |                       |                           |                  |                  |                       |                                                                                  |
| VOLUSIA             | 1,058,859             |                           | 10,000           |                  | 2,758,213             | 3,827,071                                                                        |
| <b>WEST CENTRAL</b> |                       |                           |                  |                  |                       |                                                                                  |
| CHARLOTTE           | 180,660               |                           |                  |                  | 23,873                | 204,533                                                                          |
| DESOTO              |                       |                           |                  |                  |                       |                                                                                  |
| GLADES              | 123,026               |                           |                  | 16,752           | 110,024               | 216,298                                                                          |
| HARDEE              |                       |                           |                  |                  |                       |                                                                                  |
| HERNANDO            | 1,082,059             |                           |                  |                  | 427,977               | 1,510,036                                                                        |
| HIGHLANDS           |                       |                           |                  |                  | 17,000                | 17,000                                                                           |
| HILLSBOROUGH        | 15,770,535            |                           | 2,951,310        |                  | 3,936,826             | 22,658,671                                                                       |
| LEE                 | 7,596,156             |                           |                  |                  | 1,213,202             | 8,809,358                                                                        |
| MANATEE             | 4,791,377             |                           | 156,000          | 987,000          | 2,091,850             | 7,946,226                                                                        |
| PASCO               | 7,512,598             |                           |                  |                  | 2,787,190             | 10,299,789                                                                       |
| PINELLAS            | 1,507,211             |                           | 2,850,929        |                  | 122,561               | 4,480,701                                                                        |
| POLK                | 664,451               |                           |                  |                  | 724,458               | 1,388,889                                                                        |
| SARASOTA            | 373,480               |                           |                  |                  | 699,939               | 1,073,418                                                                        |
| <b>SOUTH</b>        |                       |                           |                  |                  |                       |                                                                                  |
| BROWARD             | 30,631,947            |                           | 500,000          |                  | 4,745,447             | 35,877,395                                                                       |
| COLLIER             | 3,903,707             |                           |                  |                  | 1,283,852             | 5,187,559                                                                        |
| DADE                |                       |                           |                  |                  |                       |                                                                                  |
| HENDRY              |                       |                           |                  |                  |                       |                                                                                  |
| MARTIN              |                       |                           |                  |                  |                       |                                                                                  |
| MONROE              | 409,566               |                           |                  |                  | 1,990,422             | 2,399,990                                                                        |
| PALM BEACH          | 22,704,793            |                           |                  |                  | 2,436,891             | 20,267,802                                                                       |
| <b>STATE TOTAL</b>  | <b>150,719,003</b>    |                           | <b>7,579,342</b> | <b>7,024,929</b> | <b>34,190,781</b>     | <b>199,514,056</b>                                                               |

### III FISCAL DATA

#### TRUST AND AGENCY FUNDS EXPENDITURES

|                     | 3.226         | 3.227                       | 3.228                           | 3.229                                                 | 3.230                                       | 3.231                                         |
|---------------------|---------------|-----------------------------|---------------------------------|-------------------------------------------------------|---------------------------------------------|-----------------------------------------------|
| REGION/<br>DISTRICT | Instruction   | Pupil Personnel<br>Services | Instructional<br>Media Services | Instruction<br>and Curriculum<br>Development Services | Instructional<br>Staff Training<br>Services | Total<br>Instructional<br>Support<br>Services |
| <b>PANHANDLE</b>    |               |                             |                                 |                                                       |                                             |                                               |
| BAY                 | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| CALHOUN             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| ESCAMPIA            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| FRANKLIN            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| GADSDEN             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| GULF                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HOLMES              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| JACKSON             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| JEFFERSON           | -             | -                           | 39,466                          | -                                                     | -                                           | 39,466                                        |
| LEON                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| LIBERTY             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| MADISON             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| OKALOOSA            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| SANTA ROSA          | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| TAYLOR              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| WAKULLA             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| WALTON              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| WASHINGTON          | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| <b>CROWN</b>        |               |                             |                                 |                                                       |                                             |                                               |
| ALACHUA             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| BAKER               | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| BRADFORD            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| CITRUS              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| CLAY                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| COLUMBIA            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| DIXIE               | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| DUVAL               | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| FLAGLER             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| GILCHRIST           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HAMILTON            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| LAFAYETTE           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| LEVY                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| MARION              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| NASSAU              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| PUTNAM              | 75            | -                           | -                               | -                                                     | -                                           | -                                             |
| ST. JOHNS           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| SUWANNEE            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| UNION               | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| <b>EAST CENTRAL</b> |               |                             |                                 |                                                       |                                             |                                               |
| BREVARD             | 2,000         | -                           | -                               | -                                                     | -                                           | -                                             |
| INDIAN RIVER        | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| LAKE                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| OKEECHOBEE          | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| ORANGE              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| OSCEOLA             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| ST. LUCIE           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| SEMINOLE            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| SUMTER              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| VOLUSIA             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| <b>WEST CENTRAL</b> |               |                             |                                 |                                                       |                                             |                                               |
| CHARLOTTE           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| DESOTO              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| GLADES              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HARDEE              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HERNANDO            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HIGHLANDS           | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HILLSBOROUGH        | 388           | 160                         | -                               | 687                                                   | -                                           | 1,047                                         |
| LEE                 | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| MANATEE             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| PASCO               | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| PINELLAS            | 7,676         | -                           | -                               | -                                                     | -                                           | -                                             |
| POLK                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| SARASOTA            | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| <b>SOUTH</b>        |               |                             |                                 |                                                       |                                             |                                               |
| BROWARD             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| COLLIER             | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| DADE                | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| HENDRY              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| MARTIN              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| MONROE              | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| PALM BEACH          | -             | -                           | -                               | -                                                     | -                                           | -                                             |
| <b>STATE TOTAL</b>  | <b>10,139</b> | <b>160</b>                  | <b>39,466</b>                   | <b>687</b>                                            | <b>-</b>                                    | <b>40,513</b>                                 |

### III FISCAL DATA

#### TRUST AND AGENCY FUNDS EXPENDITURES

|                     | 3.232                 | 3.233                     | 3.234                    | 3.235                                         | 3.236              | 3.237            | 3.238               |
|---------------------|-----------------------|---------------------------|--------------------------|-----------------------------------------------|--------------------|------------------|---------------------|
| REGION/<br>DISTRICT | Board of<br>Education | General<br>Administration | School<br>Administration | Facilities<br>Acquisition and<br>Construction | Fiscal<br>Services | Food<br>Services | Central<br>Services |
| PANHANDLE           |                       |                           |                          |                                               |                    |                  |                     |
| BAY                 |                       |                           |                          |                                               |                    |                  |                     |
| CALHOUN             |                       |                           |                          |                                               |                    |                  |                     |
| ESCAMBIA            |                       |                           |                          |                                               |                    |                  |                     |
| FRANKLIN            |                       |                           |                          |                                               |                    |                  |                     |
| GADSDEN             |                       |                           |                          |                                               |                    |                  |                     |
| GULF                |                       |                           |                          |                                               |                    |                  |                     |
| HOLMES              |                       |                           |                          |                                               |                    |                  |                     |
| JACKSON             |                       |                           |                          |                                               |                    |                  |                     |
| JEFFERSON           |                       |                           |                          |                                               |                    |                  |                     |
| LEON                |                       |                           |                          |                                               |                    |                  |                     |
| LIBERTY             |                       |                           |                          |                                               |                    |                  |                     |
| MADISON             |                       |                           |                          |                                               |                    |                  |                     |
| OKALOOSA            |                       |                           |                          |                                               |                    |                  |                     |
| SANTA ROSA          |                       |                           |                          |                                               |                    |                  |                     |
| TAYLOR              |                       |                           |                          |                                               |                    |                  |                     |
| WAKULLA             |                       |                           |                          |                                               |                    |                  |                     |
| WALTON              |                       |                           |                          |                                               |                    |                  |                     |
| WASHINGTON          |                       |                           |                          |                                               |                    |                  |                     |
| CROWN               |                       |                           |                          |                                               |                    |                  |                     |
| ALACHUA             |                       | 50,202                    |                          |                                               |                    |                  |                     |
| BAKER               |                       |                           |                          |                                               |                    |                  |                     |
| BRADFORD            |                       |                           |                          |                                               |                    |                  |                     |
| CITRUS              |                       |                           |                          |                                               |                    |                  |                     |
| CLAY                |                       |                           |                          |                                               |                    |                  |                     |
| COLUMBIA            |                       |                           |                          |                                               |                    |                  |                     |
| DIXIE               |                       |                           |                          |                                               |                    |                  |                     |
| DUVAL               |                       |                           |                          |                                               |                    |                  |                     |
| FLAGLER             |                       |                           |                          |                                               |                    |                  |                     |
| GILCHRIST           |                       |                           |                          |                                               |                    |                  |                     |
| HAMILTON            |                       |                           |                          |                                               |                    |                  |                     |
| LAFAYETTE           |                       |                           |                          |                                               |                    |                  |                     |
| LEVY                |                       |                           |                          |                                               |                    |                  |                     |
| MARION              |                       |                           |                          |                                               |                    |                  |                     |
| NASSAU              |                       |                           |                          |                                               |                    |                  |                     |
| PUTNAM              |                       |                           |                          |                                               |                    |                  |                     |
| ST. JOHNS           |                       |                           |                          |                                               |                    |                  |                     |
| SUWANNEE            |                       |                           |                          |                                               |                    |                  |                     |
| UNION               |                       |                           |                          |                                               |                    |                  |                     |
| EAST CENTRAL        |                       |                           |                          |                                               |                    |                  |                     |
| BREVARD             |                       |                           |                          |                                               |                    |                  | 3,500               |
| INDIAN RIVER        |                       |                           |                          |                                               |                    |                  |                     |
| LAKE                |                       |                           |                          |                                               |                    |                  |                     |
| OSCEOLA             |                       |                           |                          |                                               |                    |                  |                     |
| ORANGE              |                       |                           |                          |                                               |                    |                  |                     |
| ST. LUCIE           |                       |                           |                          |                                               |                    |                  |                     |
| SEMINOLE            |                       |                           |                          |                                               |                    |                  |                     |
| SUMTER              |                       |                           |                          |                                               |                    |                  |                     |
| VOLUSIA             |                       |                           |                          |                                               |                    |                  |                     |
| WEST CENTRAL        |                       |                           |                          |                                               |                    |                  |                     |
| CHARLOTTE           |                       |                           |                          |                                               |                    |                  |                     |
| DE SOTO             |                       |                           |                          |                                               |                    |                  |                     |
| GLADES              |                       |                           |                          |                                               |                    |                  |                     |
| HARDEE              |                       |                           |                          |                                               |                    |                  |                     |
| HERNANDO            |                       |                           |                          |                                               |                    |                  |                     |
| HIGHLANDS           |                       |                           |                          |                                               |                    |                  |                     |
| HILLSBOROUGH        |                       |                           |                          |                                               |                    |                  |                     |
| LEE                 |                       |                           |                          |                                               |                    |                  |                     |
| MANATEE             |                       |                           |                          |                                               |                    |                  |                     |
| PASCO               |                       |                           |                          |                                               |                    |                  |                     |
| FINELLAS            |                       | 913                       |                          |                                               |                    |                  |                     |
| POLK                |                       |                           |                          |                                               |                    |                  |                     |
| SARASOTA            |                       |                           |                          |                                               |                    |                  |                     |
| SOUTH               |                       |                           |                          |                                               |                    |                  |                     |
| BROWARD             |                       |                           |                          |                                               |                    |                  |                     |
| COLLIER             |                       |                           |                          |                                               |                    |                  |                     |
| DADE                |                       |                           |                          |                                               | 207,961            |                  | 23,841              |
| HENDRY              |                       |                           |                          |                                               |                    |                  |                     |
| MARTIN              |                       |                           |                          |                                               |                    |                  |                     |
| MONROE              |                       |                           |                          |                                               |                    |                  |                     |
| PALM BEACH          |                       |                           |                          |                                               |                    |                  |                     |
| STATE TOTAL         |                       | 51,115                    |                          |                                               | 207,961            |                  | 27,341              |

### III FISCAL DATA

#### TRUST AND AGENCY FUNDS EXPENDITURES

|                     | 3.239                               | 3.240                 | 3.241                   | 3.242                             | 3.243                                                                 | 3.244                | 3.245                    |
|---------------------|-------------------------------------|-----------------------|-------------------------|-----------------------------------|-----------------------------------------------------------------------|----------------------|--------------------------|
| REGION/<br>DISTRICT | Pupil<br>Transportation<br>Services | Operation<br>of Plant | Maintenance<br>of Plant | Total General<br>Support Services | Total Instruction<br>Instructional,<br>Support and<br>General Support | Community<br>Service | Total Current<br>Expense |
| <b>PANHANDLE</b>    |                                     |                       |                         |                                   |                                                                       |                      |                          |
| BAY                 |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| CALHOUN             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| ESCAMBIA            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| FRANKLIN            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| GADSDEN             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| GULF                |                                     |                       |                         |                                   |                                                                       | 1,000                | 1,000                    |
| HOLMES              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| JACKSON             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| JEFFERSON           |                                     |                       |                         |                                   | 39,466                                                                |                      | 39,466                   |
| LEON                |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| LIBERTY             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| MADISON             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| OKALOOSA            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| SANTA ROSA          |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| TAYLOR              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| WAKULLA             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| WALTON              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| WASHINGTON          |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| <b>CROWN</b>        |                                     |                       |                         |                                   |                                                                       |                      |                          |
| ALACHUA             |                                     |                       |                         | 50,202                            | 50,202                                                                |                      | 50,202                   |
| BAKER               |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| BRADFORD            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| CITRUS              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| CLAY                |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| COLUMBIA            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| DIXIE               |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| DUVAL               |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| FLAGLER             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| GILCHRIST           |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| HAMILTON            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| LAFAYETTE           |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| LEVY                |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| MARION              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| NASSAU              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| PUTNAM              |                                     | 3,175                 |                         | 3,175                             | 3,250                                                                 |                      | 3,250                    |
| ST. JOHNS           |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| SUWANNEE            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| UF LAB SCH          |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| UNION               |                                     |                       |                         |                                   |                                                                       | 28,250               | 28,250                   |
| <b>EAST CENTRAL</b> |                                     |                       |                         |                                   |                                                                       |                      |                          |
| BREVARD             |                                     |                       |                         | 5,500                             | 5,500                                                                 |                      | 5,500                    |
| INDIAN RIVER        |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| LAKE                |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| OSCEOLA             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| ORANGE              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| OSCEOLA             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| ST. LUCIE           |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| SEMINOLE            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| SUMTER              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| VOLUSIA             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| <b>WEST CENTRAL</b> |                                     |                       |                         |                                   |                                                                       |                      |                          |
| CHARLOTTE           |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| DESOTO              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| GLADES              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| HARDEE              |                                     |                       |                         |                                   |                                                                       | 310                  | 310                      |
| HERNANDO            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| HIGHLANDS           |                                     |                       |                         |                                   |                                                                       | 1,500                | 1,500                    |
| HILLSBOROUGH        |                                     |                       |                         |                                   | 1,435                                                                 |                      | 1,435                    |
| LEE                 |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| MANATEE             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| PASCO               |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| PINELLAS            |                                     |                       |                         | 813                               | 8,590                                                                 |                      | 8,590                    |
| POLK                |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| SARASOTA            |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| <b>SOUTH</b>        |                                     |                       |                         |                                   |                                                                       |                      |                          |
| BROWARD             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| COLLIER             |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| DADE                |                                     |                       |                         | 331,802                           | 331,802                                                               | 85,714               | 417,516                  |
| HENDRY              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| MARTIN              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| MONROE              |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| PALM BEACH          |                                     |                       |                         |                                   |                                                                       |                      | -                        |
| <b>STATE TOTAL</b>  |                                     | 3,175                 |                         | 389,592                           | 440,245                                                               | 116,774              | 557,019                  |

### III FISCAL DATA

#### TRUST AND AGENCY FUNDS EXPENDITURES

|                     | 3 246           | 3 247                 | 3 248     | 3 249                      | 3 250       | 3 251                                                                         |
|---------------------|-----------------|-----------------------|-----------|----------------------------|-------------|-------------------------------------------------------------------------------|
| REGION/<br>DISTRICT | Debt<br>Service | Total<br>Expenditures | Transfers | Ending<br>Fund<br>Balances | Adjustments | Total Expenditures,<br>Transfers, Ending<br>Fund Balances,<br>and Adjustments |
| PANHANDLE           |                 |                       |           |                            |             |                                                                               |
| BAY                 |                 |                       |           |                            |             |                                                                               |
| CALHOUN             |                 |                       |           |                            |             |                                                                               |
| ESCAMBIA            |                 |                       |           |                            |             |                                                                               |
| FRANKLIN            |                 |                       |           |                            |             |                                                                               |
| GADSDEN             |                 |                       |           |                            |             |                                                                               |
| GULF                |                 | 1,000                 |           |                            |             | 1,000                                                                         |
| HOLMES              |                 |                       |           |                            |             |                                                                               |
| JACKSON             |                 |                       |           |                            |             |                                                                               |
| JEFFERSON           |                 | 70,466                |           | 7,134                      |             | 46,600                                                                        |
| LEON                |                 |                       |           |                            |             |                                                                               |
| LIBERTY             |                 |                       |           |                            |             |                                                                               |
| MADISON             |                 |                       |           |                            |             |                                                                               |
| OKALOOSA            |                 |                       |           |                            |             |                                                                               |
| SANTA ROSA          |                 |                       |           |                            |             |                                                                               |
| TAYLOR              |                 |                       |           |                            |             |                                                                               |
| WAKULLA             |                 |                       |           |                            |             |                                                                               |
| WALTON              |                 |                       |           |                            |             |                                                                               |
| WASHINGTON          |                 |                       |           |                            |             |                                                                               |
| CROWN               |                 |                       |           |                            |             |                                                                               |
| ALACHUA             |                 | 50,202                |           | 92,365                     |             | 812,567                                                                       |
| BAKER               |                 |                       |           |                            |             |                                                                               |
| BRADFORD            |                 |                       |           |                            |             |                                                                               |
| CITRUS              |                 |                       |           |                            |             |                                                                               |
| CLAY                |                 |                       |           |                            |             |                                                                               |
| COLUMBIA            |                 |                       |           |                            |             |                                                                               |
| DIXIE               |                 |                       |           |                            |             |                                                                               |
| DUVAL               |                 |                       |           |                            |             |                                                                               |
| FLAGLER             |                 |                       |           |                            |             |                                                                               |
| GILCHRIST           |                 |                       |           |                            |             |                                                                               |
| HAMILTON            |                 |                       |           |                            |             |                                                                               |
| LAFAYETTE           |                 |                       |           |                            |             |                                                                               |
| LEVY                |                 |                       |           |                            |             |                                                                               |
| MARION              |                 |                       |           |                            |             |                                                                               |
| NASSAU              |                 |                       |           |                            |             |                                                                               |
| PUTNAM              |                 | 3,250                 |           | 155,820                    |             | 159,070                                                                       |
| ST. JOHNS           |                 |                       |           |                            |             |                                                                               |
| SUWANNEE            |                 |                       |           |                            |             |                                                                               |
| UNION               |                 | 26,250                |           | 91,937                     | 17,965      | 102,221                                                                       |
| EAST CENTRAL        |                 |                       |           |                            |             |                                                                               |
| BREVARD             |                 | 5,500                 |           |                            |             | 5,500                                                                         |
| INDIAN RIVER        |                 |                       |           |                            |             |                                                                               |
| LAKE                |                 |                       |           |                            |             |                                                                               |
| OKEECHOBEE          |                 |                       |           |                            |             |                                                                               |
| ORANGE              |                 |                       |           |                            |             |                                                                               |
| OSCEOLA             |                 |                       |           |                            |             |                                                                               |
| ST. LUCIE           |                 |                       |           |                            |             |                                                                               |
| SEMINOLE            |                 |                       |           |                            |             |                                                                               |
| SUMTER              |                 |                       |           |                            |             |                                                                               |
| VOLUSIA             |                 |                       |           |                            |             |                                                                               |
| WEST CENTRAL        |                 |                       |           |                            |             |                                                                               |
| CHARLOTTE           |                 |                       |           |                            |             |                                                                               |
| DESOTO              |                 |                       |           |                            |             |                                                                               |
| GLADES              |                 |                       |           |                            |             |                                                                               |
| HARDEE              |                 | 310                   |           | 18,098                     | 1           | 18,408                                                                        |
| HERNANDO            |                 |                       |           |                            |             |                                                                               |
| HIGHLANDS           |                 | 1,500                 |           | 1,429                      |             | 2,929                                                                         |
| HILLSBOROUGH        |                 | 1,435                 |           | 3,300                      |             | 4,735                                                                         |
| LEE                 |                 |                       |           |                            |             |                                                                               |
| MANATEE             |                 |                       |           | 5,272                      |             | 5,272                                                                         |
| PASCO               |                 |                       |           |                            |             |                                                                               |
| PINELLAS            |                 | 8,590                 | 5,140     | 17,611                     |             | 31,341                                                                        |
| POLK                |                 |                       |           |                            |             |                                                                               |
| SARASOTA            |                 |                       |           |                            |             |                                                                               |
| SOUTH               |                 |                       |           |                            |             |                                                                               |
| BROWARD             |                 |                       |           |                            |             |                                                                               |
| COLLIER             |                 |                       |           |                            |             |                                                                               |
| DADE                |                 | 417,516               |           | 5,079,129                  | 5,619       | 5,491,025                                                                     |
| HENDRY              |                 |                       |           |                            |             |                                                                               |
| MARTIN              |                 |                       |           |                            |             |                                                                               |
| MONROE              |                 |                       |           |                            |             |                                                                               |
| PALM BEACH          |                 |                       |           |                            |             |                                                                               |
| STATE TOTAL         |                 | 557,819               | 5,140     | 6,142,094                  | 23,585      | 6,660,668                                                                     |



### III FISCAL DATA

#### TRUST AND AGENCY FUNDS EXPENDITURES

|                     | 3.252    | 3.253                | 3.254                 | 3.255                        | 3.256             | 3.257             | 3.258                    | 3.259                 |
|---------------------|----------|----------------------|-----------------------|------------------------------|-------------------|-------------------|--------------------------|-----------------------|
| REGION/<br>DISTRICT | Salaries | Employee<br>Benefits | Purchased<br>Services | Materials<br>and<br>Supplies | Capital<br>Outlay | Other<br>Expenses | Replacement<br>Equipment | Total<br>Expenditures |
| PANHANDLE           |          |                      |                       |                              |                   |                   |                          |                       |
| BAY                 |          |                      |                       |                              |                   |                   |                          |                       |
| CALHOUN             |          |                      |                       |                              |                   |                   |                          |                       |
| ESCAMBIA            |          |                      |                       |                              |                   |                   |                          |                       |
| FRANKLIN            |          |                      |                       |                              |                   |                   |                          |                       |
| GADSDEN             |          |                      |                       |                              |                   |                   |                          |                       |
| GULF                |          |                      |                       |                              |                   |                   |                          |                       |
| HOLMES              |          |                      |                       |                              |                   | 1,000             |                          | 1,000                 |
| JACKSON             |          |                      |                       |                              |                   |                   |                          |                       |
| JEFFERSON           | 21,986   | 5,155                | 1,879                 | 796                          | 10,528            |                   |                          | 39,466                |
| LEON                |          |                      |                       |                              |                   |                   |                          |                       |
| LIBERTY             |          |                      |                       |                              |                   |                   |                          |                       |
| MADISON             |          |                      |                       |                              |                   |                   |                          |                       |
| OKALOOSA            |          |                      |                       |                              |                   |                   |                          |                       |
| SANTA ROSA          |          |                      |                       |                              |                   |                   |                          |                       |
| TAYLOR              |          |                      |                       |                              |                   |                   |                          |                       |
| WAKULLA             |          |                      |                       |                              |                   |                   |                          |                       |
| WALTON              |          |                      |                       |                              |                   |                   |                          |                       |
| WASHINGTON          |          |                      |                       |                              |                   |                   |                          |                       |
| CROWN               |          |                      |                       |                              |                   |                   |                          |                       |
| ALACHUA             |          | 47,715               | 1,856                 |                              |                   | 1,238             |                          | 50,202                |
| BAKER               |          |                      |                       |                              |                   |                   |                          |                       |
| BRADFORD            |          |                      |                       |                              |                   |                   |                          |                       |
| CITRUS              |          |                      |                       |                              |                   |                   |                          |                       |
| CLAY                |          |                      |                       |                              |                   |                   |                          |                       |
| COLUMBIA            |          |                      |                       |                              |                   |                   |                          |                       |
| DIXIE               |          |                      |                       |                              |                   |                   |                          |                       |
| DUVAL               |          |                      |                       |                              |                   |                   |                          |                       |
| FLAGLER             |          |                      |                       |                              |                   |                   |                          |                       |
| GILCHRIST           |          |                      |                       |                              |                   |                   |                          |                       |
| HAMILTON            |          |                      |                       |                              |                   |                   |                          |                       |
| LAFAYETTE           |          |                      |                       |                              |                   |                   |                          |                       |
| LEVY                |          |                      |                       |                              |                   |                   |                          |                       |
| MARION              |          |                      |                       |                              |                   |                   |                          |                       |
| NASSAU              |          |                      |                       |                              |                   |                   |                          |                       |
| PUTNAM              |          |                      |                       | 75                           | 6,175             |                   |                          | 3,250                 |
| ST. JOHNS           |          |                      |                       |                              |                   |                   |                          |                       |
| SUWANNEE            |          |                      |                       |                              |                   |                   |                          |                       |
| UNION               |          |                      |                       |                              |                   | 26,250            |                          | 26,250                |
| EAST CENTRAL        |          |                      |                       |                              |                   |                   |                          |                       |
| BREVARD             |          |                      | 1,236                 | 3,274                        |                   |                   |                          | 5,500                 |
| INDIAN RIVER        |          |                      |                       |                              |                   |                   |                          |                       |
| LAKE                |          |                      |                       |                              |                   |                   |                          |                       |
| OKEECHOBEE          |          |                      |                       |                              |                   |                   |                          |                       |
| ORANGE              |          |                      |                       |                              |                   |                   |                          |                       |
| OSCEOLA             |          |                      |                       |                              |                   |                   |                          |                       |
| ST. LUCIE           |          |                      |                       |                              |                   |                   |                          |                       |
| SEMINOLE            |          |                      |                       |                              |                   |                   |                          |                       |
| SUMTER              |          |                      |                       |                              |                   |                   |                          |                       |
| VOLUSIA             |          |                      |                       |                              |                   |                   |                          |                       |
| WEST CENTRAL        |          |                      |                       |                              |                   |                   |                          |                       |
| CHARLOTTE           |          |                      |                       |                              |                   |                   |                          |                       |
| DESOTO              |          |                      |                       |                              |                   |                   |                          |                       |
| GLADES              |          |                      |                       |                              |                   |                   |                          |                       |
| HARDEE              |          |                      |                       |                              |                   | 310               |                          | 31                    |
| HERNANDO            |          |                      |                       |                              |                   |                   |                          |                       |
| HIGHLANDS           |          |                      |                       |                              |                   |                   |                          |                       |
| HILLSBOROUGH        |          |                      | 1,047                 | 395                          | 95                | 1,300             |                          | 1,300                 |
| LEE                 |          |                      |                       |                              |                   |                   |                          | 1,435                 |
| MANATEE             |          |                      |                       |                              |                   |                   |                          |                       |
| PASCO               |          |                      |                       |                              |                   |                   |                          |                       |
| PINELLAS            |          |                      | 575                   | 3,476                        | 457               | 1,450             | 2,630                    | 5,390                 |
| POLK                |          |                      |                       |                              |                   |                   |                          |                       |
| SARASOTA            |          |                      |                       |                              |                   |                   |                          |                       |
| SOUTH               |          |                      |                       |                              |                   |                   |                          |                       |
| BROWARD             |          |                      |                       |                              |                   |                   |                          |                       |
| COLLIER             |          |                      |                       |                              |                   |                   |                          |                       |
| DADE                |          |                      | 79,832                | 12,662                       |                   | 331,802           |                          | 417,516               |
| HENDRY              |          |                      |                       |                              |                   |                   |                          |                       |
| MARTIN              |          |                      |                       |                              |                   |                   |                          |                       |
| MONROE              |          |                      |                       |                              |                   |                   |                          |                       |
| PALM BEACH          |          |                      |                       |                              |                   |                   |                          |                       |
| STATE TOTAL         | 21,986   | 52,670               | 79,309                | 20,310                       | 14,264            | 365,448           | 2,630                    | 557,018               |

### III FISCAL DATA

#### LONG - TERM DEBT

|                     | 1980                                     | 1981              | 1982                 | 1983                              | 1984                             | 1985                    | 1986              | 1987                    |
|---------------------|------------------------------------------|-------------------|----------------------|-----------------------------------|----------------------------------|-------------------------|-------------------|-------------------------|
| REGION/<br>DISTRICT | State Board<br>of Education<br>COBIBonds | District<br>Bonds | Special Art<br>Bonds | Motor<br>Vehicle<br>Revenue Bonds | Section<br>237.161<br>F.S. Loans | Compensated<br>Absences | Capital<br>Leases | Total Long<br>Term Debt |
| <b>PANHANDLE</b>    |                                          |                   |                      |                                   |                                  |                         |                   |                         |
| BAY                 | 9,000                                    |                   | 1,020,000            |                                   | 181,184                          | 6,241,365               | 47,404            | 8,098,953               |
| CALHOUN             |                                          |                   | 277,000              |                                   |                                  | 635,846                 |                   | 912,846                 |
| ESCAMBIA            | 9,335,144                                |                   | 690,000              | 780,000                           | 4,715                            | 17,059,849              | 55,576            | 28,225,284              |
| FRANKLIN            | 1,094,443                                |                   | 2,550,000            |                                   |                                  | 391,312                 |                   | 4,035,755               |
| GADSDEN             | 225,000                                  |                   | 1,450,000            |                                   |                                  | 3,571,281               |                   | 5,246,281               |
| GULF                | 680,000                                  | 185,000           | 1,155,000            |                                   |                                  | 864,128                 |                   | 2,664,128               |
| HOLMES              | 980,000                                  |                   | 941,000              |                                   |                                  | 1,487,173               |                   | 2,888,173               |
| JACKSON             | 1,870,000                                |                   | 3,850,000            |                                   |                                  | 1,615,954               |                   | 7,115,954               |
| JEFFERSON           | 440,000                                  |                   |                      |                                   |                                  | 977,785                 |                   | 1,417,785               |
| LEON                | 6,070,000                                | 1,190,000         | 2,010,000            |                                   | 800,000                          | 8,207,355               | 143,046           | 18,370,401              |
| LIBERTY             | 597,223                                  |                   | 911,000              |                                   |                                  | 117,640                 |                   | 1,535,863               |
| MADISON             | 1,371,092                                |                   | 2,260,000            |                                   |                                  | 949,752                 |                   | 4,580,804               |
| OKALOOSA            | 5,470,000                                |                   | 1,705,000            |                                   | 551,529                          | 12,424,824              |                   | 20,151,352              |
| SANTA ROSA          | 2,693,000                                |                   | 2,770,000            | 95,000                            |                                  | 4,254,875               |                   | 9,788,875               |
| TAYLOR              | 890,000                                  |                   | 750,000              |                                   | 19,507                           | 767,448                 |                   | 2,176,955               |
| WAKULLA             | 969,179                                  | 1,050,000         | 1,205,000            | 53,000                            | 43,000                           | 495,966                 |                   | 3,714,345               |
| WALTON              | 605,000                                  |                   | 1,725,000            | 62,000                            |                                  | 593,918                 |                   | 3,005,918               |
| WASHINGTON          | 950,000                                  |                   |                      |                                   |                                  | 593,502                 |                   | 1,453,502               |
| <b>CROWN</b>        |                                          |                   |                      |                                   |                                  |                         |                   |                         |
| ALACHUA             | 4,275,000                                | 51,490,000        |                      | 455,000                           | 2,057,262                        | 12,833,696              | 49,089            | 71,560,048              |
| BAKER               | 790,000                                  |                   | 345,000              |                                   |                                  | 913,744                 |                   | 2,158,744               |
| BRADFORD            | 779,000                                  | 1,390,000         |                      |                                   |                                  | 907,327                 |                   | 3,246,327               |
| CITRUS              | 1,625,000                                |                   | 879,000              |                                   | 750,000                          | 4,477,760               | 113,635           | 7,655,395               |
| CLAY                | 5,870,000                                |                   | 1,925,000            |                                   | 435,000                          | 2,487,149               | 89,269            | 8,506,419               |
| COLUMBIA            | 1,456,000                                |                   | 2,120,000            |                                   |                                  | 3,675,867               |                   | 7,451,867               |
| DIXIE               | 525,000                                  |                   | 500,000              |                                   |                                  | 299,968                 | 16,104            | 1,351,072               |
| DUVAL               | 20,280,000                               |                   |                      |                                   |                                  | 33,024,261              | 4,380,659         | 57,784,920              |
| FLAGLER             | 150,000                                  | 12,440,000        | 2,055,000            |                                   |                                  | 464,031                 |                   | 15,509,031              |
| GILCHRIST           | 306,000                                  | 30,000            |                      |                                   |                                  | 534,660                 |                   | 870,660                 |
| HAMILTON            |                                          |                   | 950,000              |                                   |                                  | 1,105,678               |                   | 2,055,678               |
| LAFAYETTE           | 290,000                                  |                   | 960,000              |                                   |                                  | 242,514                 |                   | 1,405,470               |
| LEVY                | 806,000                                  | 555,000           |                      |                                   | 8,059                            | 1,153,160               | 200,945           | 2,747,164               |
| MARION              | 8,081,000                                |                   |                      |                                   | 2,320,000                        | 8,613,822               | 662,370           | 18,257,192              |
| NASSAU              | 1,545,000                                |                   | 1,080,000            |                                   |                                  | 3,566,501               |                   | 6,101,501               |
| PUTNAM              | 2,185,000                                | 1,095,000         | 1,125,000            |                                   |                                  | 3,629,878               |                   | 8,314,878               |
| ST. JOHNS           | 2,385,000                                |                   | 785,000              |                                   |                                  |                         |                   | 3,750,000               |
| SUWANNEE            | 1,080,000                                |                   |                      |                                   | 65,000                           | 1,810,534               | 28,810            | 3,009,364               |
| UNION               | 315,000                                  | 440,000           |                      |                                   | 79,465                           | 429,814                 | 1,113             | 1,262,392               |
| <b>EAST CENTRAL</b> |                                          |                   |                      |                                   |                                  |                         |                   |                         |
| BREVARD             | 8,300,000                                |                   | 1,945,000            | 1,710,000                         |                                  | 20,812,286              |                   | 33,417,286              |
| INDIAN RIVER        | 1,899,000                                | 16,205,000        |                      |                                   | 2,822,598                        | 2,726,133               |                   | 23,472,633              |
| LAKE                | 4,075,000                                |                   | 2,085,000            | 985,000                           | 171,076                          | 1,084,456               |                   | 8,000,531               |
| OKEECHOBEE          | 1,387,443                                |                   | 985,000              |                                   |                                  | 1,301,408               |                   | 3,373,851               |
| ORANGE              | 16,140,000                               |                   |                      |                                   |                                  | 25,852,322              | 1,329,557         | 45,321,878              |
| OSCEOLA             | 2,150,000                                | 42,425,000        | 1,305,000            |                                   |                                  | 2,581,200               | 194,329           | 49,886,130              |
| ST. LUCIE           | 2,590,000                                | 25,398,000        | 3,945,000            |                                   | 2,400,000                        | 3,619,375               | 302,498           | 36,256,873              |
| SEMINOLE            | 8,385,000                                | 195,555,000       |                      |                                   | 1,474,709                        | 4,905,700               | 37,343            | 120,357,751             |
| SUMTER              | 955,000                                  |                   | 2,505,000            |                                   |                                  | 2,546,063               |                   | 5,996,063               |
| VOLUSIA             | 4,360,000                                | 208,425,000       |                      |                                   | 1,726,210                        | 11,181,644              | 2,796,433         | 232,689,287             |
| <b>WEST CENTRAL</b> |                                          |                   |                      |                                   |                                  |                         |                   |                         |
| CHARLOTTE           | 1,795,000                                | 1,365,000         | 1,490,000            |                                   |                                  | 2,824,061               |                   | 7,104,061               |
| DESOIT              | 1,036,249                                |                   | 1,525,000            |                                   |                                  | 232,172                 |                   | 2,793,421               |
| GLADES              |                                          |                   | 920,000              |                                   |                                  | 263,842                 | 7,392             | 891,234                 |
| HARDEE              | 1,355,485                                |                   | 2,145,000            |                                   |                                  | 160,504                 |                   | 4,240,969               |
| HERNANDO            | 1,855,000                                | 57,745,000        | 2,850,000            |                                   |                                  | 3,325,936               |                   | 25,455,936              |
| HIGHLANDS           | 3,870,903                                | 800,000           | 1,205,000            |                                   |                                  | 502,739                 |                   | 6,508,642               |
| HILLSBOROUGH        | 24,530,000                               | 172,118,000       | 3,805,000            | 1,300,000                         | 2,800,000                        | 46,606,188              | 543,923           | 190,895,111             |
| LEE                 | 8,307,000                                |                   | 2,415,000            |                                   | 92,081                           | 14,476,544              |                   | 25,290,624              |
| MANATEE             | 4,200,000                                | 12,320,000        |                      | 785,000                           |                                  | 5,168,111               |                   | 22,183,111              |
| PASCO               | 6,815,000                                | 11,400,000        | 1,770,000            | 525,000                           | 3,302,000                        | 2,836,746               | 17,070            | 26,725,816              |
| PINELLAS            | 32,019,076                               |                   | 1,550,000            | 625,000                           |                                  | 33,552,850              | 49,428            | 67,796,355              |
| POLE                | 12,120,000                               |                   |                      |                                   |                                  | 24,714,779              |                   | 36,834,779              |
| SARASOTA            | 6,095,000                                | 2,945,000         | 8,115,000            | 465,000                           |                                  | 9,365,157               |                   | 22,985,157              |
| <b>SOUTH</b>        |                                          |                   |                      |                                   |                                  |                         |                   |                         |
| BROWARD             | 96,265,000                               | 8,315,000         |                      |                                   | 1,000,000                        | 57,528,117              |                   | 104,108,117             |
| COLLIER             | 3,460,000                                | 5,295,000         |                      |                                   | 8,000,000                        | 4,872,994               |                   | 19,427,994              |
| DADE                | 57,745,000                               |                   |                      | 8,500,000                         |                                  | 34,000,000              | 889,603           | 109,134,603             |
| HENDRY              | 1,005,000                                | 3,700,000         | 940,000              |                                   |                                  | 1,440,333               | 764               | 6,986,097               |
| MARTIN              | 2,340,000                                | 9,180,000         | 1,145,000            |                                   | 13,407                           | 5,894,493               |                   | 18,472,900              |
| MONROE              | 1,740,000                                | 944,000           |                      |                                   |                                  | 458,008                 |                   | 2,542,008               |
| PALM BEACH          | 16,940,000                               |                   |                      |                                   |                                  | 26,056,490              | 547,239           | 43,543,729              |
| STATE TOTAL         | 364,011,332                              | 654,404,000       | 75,362,000           | 14,140,000                        | 29,533,703                       | 561,115,005             | 12,504,201        | 1,711,074,243           |

### III FISCAL DATA

#### ALL FUNDS STATE CATEGORICAL RECEIPTS

|                     | 3.266.1                                         | 3.267                  | 3.268                                  | 3.269                                | 3.270                                | 3.271                                            | 3.272                                | 3.273                      | 3.274                              |
|---------------------|-------------------------------------------------|------------------------|----------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------------------|--------------------------------------|----------------------------|------------------------------------|
| REGION/<br>DISTRICT | Challenge<br>Grant Program<br>for the<br>Gifted | Community<br>Education | Community<br>Instructional<br>Services | Compensatory<br>Education<br>Program | Comprehensive<br>Health<br>Education | Diagnostic<br>and Learning<br>Resource<br>Center | Educational<br>Improvement<br>Grants | Environmental<br>Education | High Cost<br>Science<br>Laboratory |
| <b>PANHANDLE</b>    |                                                 |                        |                                        |                                      |                                      |                                                  |                                      |                            |                                    |
| BAY                 |                                                 | 14,258                 | 26,327                                 | 420,319                              | 27,151                               |                                                  |                                      |                            | 27,688                             |
| CALHOUN             |                                                 | 8,873                  |                                        | 34,535                               | 6,000                                |                                                  |                                      |                            | 1,755                              |
| ESCAMBIA            |                                                 | 57,038                 | 95,541                                 | 963,902                              | 22,996                               | 4,032                                            | 9,100                                |                            | 61,066                             |
| FRANKLIN            |                                                 | 7,061                  | 5,420                                  | 57,059                               | 17,672                               |                                                  |                                      |                            | 2,120                              |
| GADSDEN             |                                                 |                        |                                        | 271,792                              | 16,687                               |                                                  | 9,000                                |                            | 12,976                             |
| GULF                |                                                 |                        |                                        | 38,620                               | 6,000                                |                                                  |                                      |                            | 5,050                              |
| HOLMES              |                                                 |                        | 6,597                                  | 65,044                               | 6,000                                |                                                  |                                      |                            | 2,896                              |
| JACKSON             |                                                 |                        | 18,851                                 | 160,432                              | 6,000                                |                                                  | 2,500                                |                            | 2,747                              |
| JEFFERSON           |                                                 | 14,105                 | 5,608                                  | 85,806                               | 6,000                                |                                                  |                                      |                            | 1,596                              |
| LEON                |                                                 | 49,791                 | 74,106                                 | 553,456                              | 12,850                               | 34,627                                           | 30,500                               |                            | 32,230                             |
| LIBERTY             |                                                 |                        | 1,885                                  | 26,279                               | 6,000                                |                                                  |                                      |                            | 312                                |
| MADISON             |                                                 |                        |                                        | 102,648                              | 6,000                                |                                                  | 6,400                                |                            | 3,954                              |
| OKALOOSA            | 7,000                                           | 28,231                 | 40,970                                 | 282,826                              | 12,144                               |                                                  |                                      |                            | 30,008                             |
| SANTA ROSA          |                                                 | 7,678                  | 38,564                                 | 269,468                              | 13,974                               |                                                  | 13,405                               |                            | 4,768                              |
| TAYLOR              |                                                 | 7,061                  | 9,840                                  | 87,984                               | 6,000                                |                                                  |                                      |                            | 7,943                              |
| WAKULLA             | 19,808                                          | 14,122                 | 8,000                                  | 58,073                               | 6,000                                |                                                  | 3,000                                |                            | 3,223                              |
| WALTON              |                                                 |                        | 10,000                                 | 67,222                               | 18,790                               |                                                  |                                      |                            | 2,136                              |
| WASHINGTON          |                                                 |                        |                                        | 53,284                               | 40,291                               |                                                  | 63,500                               |                            | 6,175                              |
| <b>CROWN</b>        |                                                 |                        |                                        |                                      |                                      |                                                  |                                      |                            |                                    |
| ALACHUA             |                                                 | 35,228                 | 31,813                                 | 570,296                              | 12,784                               |                                                  | 10,550                               |                            | 33,701                             |
| BAKER               |                                                 |                        | 5,450                                  | 96,550                               | 6,000                                |                                                  |                                      |                            | 6,213                              |
| BRADFORD            |                                                 |                        | 24,319                                 | 110,923                              | 6,000                                |                                                  |                                      |                            | 5,440                              |
| CITRUS              | 23,265                                          | 7,061                  | 40,615                                 | 131,250                              | 6,000                                |                                                  | 2,500                                |                            | 13,479                             |
| CLAY                |                                                 |                        | 46,810                                 | 288,633                              | 25,231                               |                                                  |                                      |                            | 23,497                             |
| COLUMBIA            |                                                 | 14,241                 | 10,142                                 | 187,292                              | 6,000                                |                                                  |                                      |                            | 17,219                             |
| DIXIE               |                                                 | 7,044                  | 7,097                                  | 46,896                               | 6,000                                |                                                  |                                      |                            | 2,129                              |
| DUVAL               | 31,044                                          | 399,322                |                                        | 2,217,453                            | 72,189                               | 46,282                                           | 7,830                                |                            | 99,973                             |
| FLAGLER             | 480                                             | 42,680                 | 10,000                                 | 61,850                               | 6,000                                |                                                  | 2,250                                |                            | 7,613                              |
| GILCHRIST           |                                                 | 7,044                  | 4,221                                  | 38,636                               | 9,200                                |                                                  |                                      |                            | 405                                |
| HAMILTON            | 61,515                                          | 14,124                 | 5,228                                  | 61,269                               | 6,000                                |                                                  | 4,995                                |                            | 1,911                              |
| LAFAYETTE           |                                                 | 7,061                  | 1,888                                  | 33,395                               | 6,000                                |                                                  |                                      |                            | 1,221                              |
| LEVY                |                                                 |                        | 10,919                                 | 132,411                              | 6,000                                |                                                  | 6,176                                |                            | 9,611                              |
| MARION              |                                                 | 43,052                 | 50,448                                 | 845,650                              | 29,700                               | 46,411                                           |                                      |                            | 40,120                             |
| NASSAU              |                                                 | 7,129                  | 20,900                                 | 200,504                              | 6,000                                |                                                  | 2,949                                |                            | 5,961                              |
| PUTNAM              |                                                 |                        |                                        | 247,981                              | 50,558                               |                                                  |                                      |                            | 13,118                             |
| ST. JOHNS           | 17,958                                          | 7,197                  | 38,618                                 | 228,687                              | 6,000                                |                                                  | 1,250                                |                            | 5,710                              |
| SUWANNEE            |                                                 | 21,391                 | 13,548                                 | 143,300                              | 6,000                                |                                                  |                                      |                            | 13,053                             |
| UNION               |                                                 | 7,061                  | 7,466                                  | 42,540                               | 6,000                                |                                                  | 3,000                                |                            | 3,154                              |
| <b>EAST CENTRAL</b> |                                                 |                        |                                        |                                      |                                      |                                                  |                                      |                            |                                    |
| BREVARD             |                                                 |                        |                                        | 741,474                              | 40,512                               | 56,328                                           | 6,964                                |                            | 72,199                             |
| INDIAN RIVER        | 20,000                                          | 7,129                  | 7,061                                  | 251,519                              | 13,020                               |                                                  | 1,200                                |                            | 16,327                             |
| LAKE                |                                                 |                        | 51,200                                 | 345,257                              | 10,137                               |                                                  |                                      |                            | 26,379                             |
| ORKEECHOBEE         |                                                 | 7,061                  | 12,060                                 | 123,410                              | 6,000                                |                                                  |                                      |                            | 5,593                              |
| ORANGE              |                                                 | 49,454                 | 217,267                                | 1,954,953                            | 58,437                               | 73,083                                           | 92,398                               |                            | 121,851                            |
| OSCEOLA             | 8,100                                           | 7,129                  | 36,211                                 | 417,233                              | 11,950                               |                                                  |                                      |                            | 11,038                             |
| ST. LUCIE           |                                                 |                        |                                        | 452,405                              | 16,227                               | 52,573                                           | 6,000                                |                            | 21,067                             |
| SEMINOLE            |                                                 |                        |                                        | 572,185                              | 31,343                               |                                                  | 10,920                               |                            | 30,283                             |
| SUMTER              |                                                 |                        | 13,326                                 | 78,897                               | 6,203                                |                                                  | 1,000                                |                            | 3,587                              |
| VOLUSIA             | 16,729                                          | 7,044                  |                                        | 938,929                              | 29,068                               |                                                  | 7,574                                |                            | 58,950                             |
| <b>WEST CENTRAL</b> |                                                 |                        |                                        |                                      |                                      |                                                  |                                      |                            |                                    |
| CHARLOTTE           |                                                 |                        | 71,406                                 | 167,982                              | 16,000                               |                                                  | 5,500                                |                            | 16,317                             |
| DESOTO              |                                                 | 7,061                  | 14,227                                 | 79,127                               | 6,000                                |                                                  |                                      |                            | 4,298                              |
| GLADES              |                                                 |                        | 10,000                                 | 24,101                               | 7,281                                |                                                  |                                      |                            | 1,284                              |
| HAPPEE              |                                                 | 14,122                 |                                        | 109,036                              | 7,800                                |                                                  |                                      |                            | 4,667                              |
| HERNANDO            |                                                 | 21,187                 | 58,144                                 | 196,584                              | 22,000                               |                                                  |                                      |                            | 21,792                             |
| HIGHLANDS           |                                                 |                        |                                        | 292,247                              | 22,000                               |                                                  | 4,550                                |                            | 9,731                              |
| HILLSBOROUGH        | 12,073                                          | 105,934                | 277,440                                | 3,175,547                            | 76,868                               | 65,093                                           | 6,600                                |                            | 184,219                            |
| LEE                 |                                                 | 56,495                 | 78,500                                 | 783,869                              | 53,274                               |                                                  | 2,316                                |                            | 62,550                             |
| MANATEE             | 25,319                                          | 7,112                  | 71,618                                 | 909,938                              | 28,256                               |                                                  |                                      |                            | 30,404                             |
| PASCO               |                                                 | 57,038                 | 83,812                                 | 608,934                              | 25,798                               |                                                  | 27,000                               |                            | 40,358                             |
| PINELLAS            | 30,765                                          | 77,585                 | 251,628                                | 2,309,502                            | 64,898                               | 68,697                                           | 16,207                               |                            | 106,132                            |
| POLK                |                                                 | 28,520                 | 135,576                                | 1,738,079                            | 48,910                               | 46,029                                           | 5,500                                |                            | 76,975                             |
| SARASOTA            |                                                 | 49,909                 | 98,902                                 | 414,076                              | 29,276                               | 37,473                                           | 25                                   |                            | 37,520                             |
| <b>SOUTH</b>        |                                                 |                        |                                        |                                      |                                      |                                                  |                                      |                            |                                    |
| BROWARD             | 133,336                                         | 195,490                | 399,290                                | 2,857,065                            | 87,657                               | 97,374                                           | 6,000                                |                            | 193,170                            |
| COLLIER             | 9,000                                           | 35,313                 | 71,333                                 | 330,447                              | 19,880                               | 37,323                                           |                                      |                            | 21,758                             |
| DADE                |                                                 | 385,026                | 567,582                                | 7,716,136                            | 150,183                              | 93,902                                           | 166,236                              |                            | 327,517                            |
| HENDRY              |                                                 | 14,258                 | 20,415                                 | 133,899                              | 6,000                                |                                                  |                                      |                            | 6,067                              |
| MARTIN              |                                                 | 42,357                 | 49,792                                 | 176,548                              | 8,850                                |                                                  | 5,800                                |                            | 18,292                             |
| MONROE              |                                                 |                        | 44,476                                 | 148,640                              | 22,000                               |                                                  | 8,680                                |                            | 13,999                             |
| PALM BEACH          | 39,825                                          | 141,243                | 247,097                                | 1,727,589                            | 57,924                               | 70,199                                           | 5,730                                |                            | 92,733                             |
| <b>STATE TOTAL</b>  | <b>456,216</b>                                  | <b>2,083,700</b>       | <b>3,550,980</b>                       | <b>38,289,777</b>                    | <b>1,482,458</b>                     | <b>809,688</b>                                   | <b>572,905</b>                       |                            | <b>2,352,269</b>                   |

### III FISCAL DATA

#### ALL FUNDS STATE CATEGORICAL RECEIPTS

|                     | 3,274.1                                 | 3,275                      | 3,276            | 3,276.1          | 3,277                                       | 3,278                              | 3,279                                     | 3,280                              |
|---------------------|-----------------------------------------|----------------------------|------------------|------------------|---------------------------------------------|------------------------------------|-------------------------------------------|------------------------------------|
| REGION/<br>DISTRICT | Additional<br>High School<br>Counselors | Instructional<br>Materials | Law<br>Education | Merit<br>Schools | Migrant<br>Education for<br>3 & 4 Year Olds | Public Education<br>Capital Outlay | Primary<br>Education<br>Program<br>(PREP) | Reading<br>Resource<br>Specialists |
| <b>PANHANDLE</b>    |                                         |                            |                  |                  |                                             |                                    |                                           |                                    |
| BAY                 | 17,428                                  | 714,080                    |                  | 290,662          |                                             | 3,330,954                          | 1,302,860                                 |                                    |
| CALHOUN             |                                         | 64,819                     |                  | 26,622           |                                             |                                    | 124,068                                   | 43,363                             |
| ESCAMBIA            | 46,473                                  | 1,257,886                  |                  |                  |                                             | 4,523,180                          | 2,548,157                                 | 135,288                            |
| FRANKLIN            | 11,619                                  | 45,182                     | 7,727            |                  |                                             | 94,399                             | 99,755                                    | 21,682                             |
| GADSDEN             |                                         | 245,096                    | 10,000           |                  |                                             | 1,590,735                          | 552,579                                   |                                    |
| GULF                |                                         | 73,580                     |                  | 30,847           |                                             | 295,390                            | 129,305                                   | 39,027                             |
| HOLMES              |                                         | 98,063                     | 5,000            |                  |                                             | 5,041,953                          | 193,787                                   |                                    |
| JACKSON             |                                         | 212,006                    | 7,794            |                  |                                             | 524,956                            | 478,689                                   | 130,089                            |
| JEFFERSON           | 4,833                                   | 58,943                     |                  |                  |                                             | 133,846                            | 136,017                                   | 21,682                             |
| LEON                | 23,238                                  | 765,836                    |                  |                  |                                             | 6,117,305                          | 1,543,929                                 | 75,885                             |
| LIBERTY             |                                         | 26,649                     |                  |                  |                                             | 76,249                             | 62,887                                    |                                    |
| MADISON             |                                         | 91,346                     |                  | 42,069           |                                             | 437,196                            | 197,984                                   | 16,040                             |
| OKALOOSA            |                                         | 754,636                    |                  |                  |                                             | 3,056,049                          | 1,439,957                                 | 106,490                            |
| SANTA ROSA          | 24,166                                  | 410,917                    | 3,510            |                  |                                             | 2,211,416                          | 814,360                                   | 21,682                             |
| TAYLOR              |                                         | 110,531                    |                  |                  |                                             | 325,630                            | 210,596                                   | 21,682                             |
| WAKULLA             | 5,809                                   | 90,227                     | 6,000            | 35,458           |                                             | 339,285                            | 164,439                                   |                                    |
| WALTON              | 17,428                                  | 117,451                    | 6,000            |                  |                                             | 1,843,771                          | 274,878                                   |                                    |
| WASHINGTON          | 5,809                                   | 112,398                    | 10,000           | 41,122           |                                             | 277,232                            | 159,991                                   | 21,682                             |
| <b>CROWN</b>        |                                         |                            |                  |                  |                                             |                                    |                                           |                                    |
| ALACHUA             | 34,854                                  | 772,160                    | 10,000           |                  |                                             | 5,030,833                          | 1,493,845                                 | 130,089                            |
| BAKER               | 4,959                                   | 112,965                    |                  | 31,163           |                                             | 516,078                            | 298,583                                   | 21,682                             |
| BRADFORD            | 2,905                                   | 130,673                    |                  | 54,052           |                                             | 168,582                            | 255,882                                   | 21,682                             |
| CITRUS              | 23,238                                  | 384,318                    |                  |                  |                                             | 1,336,212                          | 573,777                                   | 43,363                             |
| CLAY                | 27,814                                  | 617,596                    |                  |                  |                                             | 2,342,215                          | 1,108,617                                 | 86,726                             |
| COLUMBIA            |                                         | 262,408                    | 10,000           | 102,794          |                                             | 1,253,515                          | 514,495                                   |                                    |
| DIXIE               |                                         | 39,720                     |                  |                  |                                             | 611,029                            | 112,127                                   | 10,396                             |
| DUVAL               | 87,133                                  | 2,878,980                  | 10,000           |                  |                                             | 15,777,567                         | 6,778,758                                 | 303,542                            |
| FLAGLER             | 5,809                                   | 106,088                    | 2,400            |                  |                                             | 575,586                            | 159,331                                   | 21,682                             |
| GILCHRIST           |                                         | 50,974                     |                  |                  |                                             | 266,248                            | 103,467                                   |                                    |
| HAMILTON            | 5,809                                   | 64,824                     | 10,000           | 31,930           |                                             |                                    | 134,613                                   | 21,682                             |
| LAFAYETTE           | 5,809                                   | 33,096                     |                  |                  |                                             | 107,642                            | 62,467                                    |                                    |
| LEVY                | 12,687                                  | 134,315                    |                  |                  |                                             | 535,613                            | 282,610                                   | 61,321                             |
| MARION              | 34,854                                  | 705,819                    | 8,959            |                  |                                             | 3,152,768                          | 1,578,966                                 | 135,754                            |
| NASSAU              |                                         | 296,807                    |                  | 104,837          |                                             | 989,092                            | 479,483                                   | 54,204                             |
| PUTNAM              |                                         | 335,989                    |                  | 146,063          |                                             | 1,833,041                          | 697,915                                   | 21,682                             |
| ST. JOHNS           | 11,619                                  | 303,135                    |                  |                  | 28,011                                      | 978,126                            | 619,682                                   | 39,027                             |
| SUWANNEE            |                                         | 134,504                    |                  | 65,990           |                                             | 522,123                            | 300,544                                   | 21,682                             |
| UNION               |                                         | 66,925                     |                  | 21,825           |                                             | 276,854                            | 121,490                                   | 21,682                             |
| <b>EAST CENTRAL</b> |                                         |                            |                  |                  |                                             |                                    |                                           |                                    |
| BREVARD             | 58,088                                  | 1,542,199                  | 1,940            | 655,396          |                                             | 5,826,709                          | 2,927,688                                 | 212,302                            |
| INDIAN RIVER        | 5,809                                   | 307,457                    |                  | 139,077          |                                             | 1,391,201                          | 658,006                                   | 21,682                             |
| LAKE                | 40,664                                  | 571,336                    |                  | 257,371          |                                             | 1,763,661                          | 1,161,820                                 | 130,089                            |
| KEECHOBEE           |                                         | 176,163                    |                  |                  | 24,517                                      | 5,870,363                          | 369,938                                   | 18,646                             |
| ORANGE              | 52,283                                  | 2,713,499                  | 10,000           |                  | 212,331                                     | 5,924,209                          | 5,250,547                                 | 216,815                            |
| OSCEOLA             | 11,619                                  | 367,497                    |                  |                  |                                             | 4,017,496                          | 844,468                                   | 60,708                             |
| ST. LUCIE           | 11,619                                  | 559,983                    |                  | 226,752          |                                             | 2,881,347                          | 1,195,351                                 | 43,363                             |
| SEMINOLE            | 24,166                                  | 1,091,402                  | 9,988            |                  | 78,969                                      | 4,481,131                          | 2,413,506                                 | 102,766                            |
| SUMTER              |                                         | 127,475                    |                  |                  |                                             | 3,891,391                          | 313,743                                   | 43,363                             |
| VOLUSIA             | 34,854                                  | 1,103,163                  |                  |                  |                                             | 5,161,607                          | 2,483,267                                 | 130,089                            |
| <b>WEST CENTRAL</b> |                                         |                            |                  |                  |                                             |                                    |                                           |                                    |
| CHARLOTTE           | 17,428                                  | 201,177                    | 5,039            |                  |                                             | 1,684,843                          | 424,795                                   | 43,363                             |
| DESOTO              |                                         | 115,918                    |                  |                  |                                             | 3,454,547                          | 252,744                                   | 22,989                             |
| GLADES              | 5,809                                   | 26,544                     |                  |                  |                                             | 118,373                            | 53,055                                    |                                    |
| HARDEE              | 5,809                                   | 127,589                    |                  | 56,150           | 80,907                                      | 286,251                            | 333,206                                   | 43,363                             |
| HERNANDO            | 11,619                                  | 295,220                    | 2,500            |                  |                                             | 73,444                             | 561,365                                   |                                    |
| HIGHLANDS           | 23,238                                  | 252,821                    |                  |                  |                                             | 1,164,826                          | 537,926                                   | 43,363                             |
| HILLSBOROUGH        | 69,704                                  | 3,309,091                  | 10,000           |                  |                                             | 7,003,462                          | 7,278,743                                 | 281,861                            |
| LEE                 | 40,664                                  | 1,050,552                  |                  |                  | 158,227                                     | 6,976,389                          | 2,235,332                                 | 21,682                             |
| MANATEE             | 23,238                                  | 654,897                    |                  |                  | 58,001                                      | 6,723,973                          | 1,566,798                                 | 37,721                             |
| PASCO               | 32,415                                  | 998,883                    | 2,236            | 401,825          | 42,156                                      | 2,043,096                          | 1,841,261                                 | 130,089                            |
| PINELLAS            | 81,323                                  | 2,644,915                  |                  | 1,269,775        |                                             | 10,043,065                         | 5,010,489                                 | 135,167                            |
| POLK                | 63,897                                  | 1,626,435                  |                  |                  | 322,633                                     | 5,294,939                          | 3,728,695                                 | 238,497                            |
| SARASOTA            | 29,045                                  | 725,110                    |                  | 362,142          |                                             | 4,261,387                          | 1,536,403                                 | 84,558                             |
| <b>SOUTH</b>        |                                         |                            |                  |                  |                                             |                                    |                                           |                                    |
| BROWARD             | 133,607                                 | 4,137,470                  |                  | 1,853,348        | 151,487                                     | 10,656,521                         | 8,158,540                                 | 398,650                            |
| COLLIER             | 24,166                                  | 441,410                    | 2,500            |                  | 205,673                                     | 1,196,524                          | 948,883                                   |                                    |
| DADE                | 162,853                                 | 7,895,850                  | 10,000           | 3,485,563        | 247,850                                     | 29,930,467                         | 14,851,294                                | 561,464                            |
| HENDRY              | 11,619                                  | 213,371                    | 9,875            |                  |                                             | 495,467                            | 358,101                                   | 32,522                             |
| MARTIN              | 11,619                                  | 360,065                    |                  | 145,034          | 29,760                                      | 748,361                            | 618,357                                   | 21,682                             |
| MONROE              | 17,428                                  | 230,058                    | 10,000           | 102,053          |                                             | 650,816                            | 489,752                                   | 43,363                             |
| PALM BEACH          | 81,324                                  | 2,800,713                  |                  |                  | 439,493                                     | 15,174,043                         | 5,301,014                                 | 281,860                            |
| OKE BYS SCH         |                                         | 8,910                      |                  |                  |                                             |                                    |                                           |                                    |
| STATE TOTAL         | 1,500,000                               | 49,098,699                 | 181,468          | 9,999,660        | 2,248,404                                   | 215,525,577                        | 99,776,027                                | 5,072,807                          |

### III FISCAL DATA ALL FUNDS STATE CATEGORICAL RECEIPTS

| REGION/<br>DISTRICT | 3.281<br>Safe<br>Schools | 3.282<br>School<br>Lunch<br>Program | 3.283<br>School<br>Volunteer<br>Program | 3.284<br>Student<br>Development<br>Services | 3.285<br>Student<br>Transportation | 3.286<br>Supplement<br>For School Bus<br>Replacement | 3.287<br>Writing<br>Skills |
|---------------------|--------------------------|-------------------------------------|-----------------------------------------|---------------------------------------------|------------------------------------|------------------------------------------------------|----------------------------|
| <b>PANHANDLE</b>    |                          |                                     |                                         |                                             |                                    |                                                      |                            |
| BAY                 | -                        | 128,782                             | 4,803                                   | 341,228                                     | 1,603,248                          | 131,264                                              | 353,077                    |
| CALHOUN             | -                        | 18,154                              | 2,258                                   | 31,399                                      | 178,710                            | 20,753                                               | 6,466                      |
| ESCAMBIA            | 309,221                  | 272,075                             | 8,239                                   | 655,832                                     | 3,401,519                          | 264,084                                              | 674,664                    |
| FRANKLIN            | -                        | 11,940                              | 2,343                                   | 24,540                                      | 87,039                             | 8,301                                                | 4,125                      |
| GADSDEN             | -                        | 118,681                             | 4,031                                   | 129,782                                     | 749,998                            | 71,080                                               | 93,387                     |
| GULF                | -                        | 12,631                              | 2,256                                   | 36,875                                      | 214,062                            | 21,791                                               | 21,431                     |
| HOLMES              | -                        | 23,870                              | 2,429                                   | 50,307                                      | 388,551                            | 42,544                                               | 51,843                     |
| JACKSON             | -                        | 53,988                              | 4,288                                   | 119,517                                     | 756,193                            | 81,975                                               | 74,591                     |
| JEFFERSON           | -                        | 20,426                              | 2,258                                   | 32,648                                      | 287,913                            | 33,205                                               | 31,848                     |
| LEON                | 221,414                  | 138,610                             | 5,576                                   | 403,142                                     | 1,983,592                          | 140,602                                              | 255,499                    |
| LIBERTY             | -                        | 9,098                               | -                                       | 15,103                                      | 99,005                             | 12,452                                               | 4,191                      |
| MADISON             | -                        | 32,545                              | -                                       | 49,516                                      | 385,186                            | 36,318                                               | 26,579                     |
| OKALOOSA            | -                        | 99,616                              | 3,834                                   | 373,436                                     | 1,470,276                          | 171,214                                              | 436,886                    |
| SANTA ROSA          | -                        | 56,851                              | 4,632                                   | 204,359                                     | 1,186,696                          | 115,180                                              | 226,525                    |
| TAYLOR              | -                        | 18,924                              | 3,515                                   | 54,945                                      | 346,281                            | 41,507                                               | 48,491                     |
| WAKULLA             | -                        | 15,940                              | 2,429                                   | 40,667                                      | 346,253                            | 39,431                                               | -                          |
| WALTON              | -                        | 24,895                              | 3,687                                   | 62,303                                      | 631,024                            | 54,996                                               | -                          |
| WASHINGTON          | -                        | 22,758                              | 3,515                                   | 64,854                                      | 362,512                            | 41,507                                               | 25,742                     |
| <b>CROWN</b>        |                          |                                     |                                         |                                             |                                    |                                                      |                            |
| ALACHUA             | 204,965                  | 160,812                             | 6,092                                   | 361,197                                     | 1,959,724                          | 172,251                                              | 410,547                    |
| BAKER               | -                        | 16,818                              | 3,515                                   | 57,763                                      | 345,562                            | 38,393                                               | 30,891                     |
| BRADFORD            | -                        | 21,126                              | 3,601                                   | 65,465                                      | 406,282                            | 38,637                                               | 35,320                     |
| CITRUS              | -                        | 42,028                              | 4,374                                   | 133,718                                     | 1,103,769                          | 143,197                                              | 172,049                    |
| CLAY                | -                        | 46,053                              | 4,718                                   | 290,399                                     | 1,334,509                          | 90,277                                               | 328,174                    |
| COLUMBIA            | -                        | 45,278                              | 3,945                                   | 117,464                                     | 728,813                            | 76,787                                               | 74,591                     |
| DIXIE               | -                        | 14,511                              | 2,258                                   | 25,744                                      | 168,956                            | 17,640                                               | 5,985                      |
| DUVAL               | 842,222                  | 828,876                             | 14,768                                  | 1,508,623                                   | 7,932,697                          | 648,536                                              | 1,600,759                  |
| FLAGLER             | -                        | 12,457                              | 2,343                                   | 37,501                                      | 387,483                            | 23,866                                               | 19,156                     |
| GILCHRIST           | -                        | 7,093                               | -                                       | 25,021                                      | 178,081                            | 17,121                                               | 26,819                     |
| HAMILTON            | -                        | 17,805                              | 2,429                                   | 35,491                                      | 182,658                            | 25,941                                               | 27,178                     |
| LAFAYETTE           | -                        | 5,685                               | 2,172                                   | 15,406                                      | 111,878                            | 13,489                                               | 16,523                     |
| LEVY                | -                        | 26,093                              | 3,859                                   | 67,414                                      | 466,741                            | 46,696                                               | 6,584                      |
| MARION              | -                        | 192,443                             | 4,375                                   | 395,604                                     | 2,488,596                          | 187,816                                              | 395,101                    |
| NASSAU              | -                        | 28,121                              | 3,687                                   | 119,760                                     | 770,454                            | 86,644                                               | 80,577                     |
| PUTNAM              | -                        | 104,419                             | 4,374                                   | 166,091                                     | 1,065,493                          | 79,900                                               | 149,180                    |
| ST. JOHNS           | -                        | 45,982                              | 4,288                                   | 168,074                                     | 1,019,706                          | 70,042                                               | 130,503                    |
| SUWANNEE            | -                        | 27,689                              | 3,515                                   | 79,244                                      | 473,593                            | 54,996                                               | 53,519                     |
| UNION               | -                        | 8,378                               | 2,258                                   | 25,628                                      | 140,577                            | 16,084                                               | 22,748                     |
| <b>EAST CENTRAL</b> |                          |                                     |                                         |                                             |                                    |                                                      |                            |
| BREVARD             | 370,730                  | 128,197                             | 8,668                                   | 738,801                                     | 3,419,588                          | 258,896                                              | 954,828                    |
| INDIAN RIVER        | -                        | 52,031                              | 4,374                                   | 159,253                                     | 824,052                            | 57,071                                               | 183,063                    |
| LAKE                | -                        | 95,821                              | 5,491                                   | 297,141                                     | 1,720,320                          | 132,361                                              | 345,654                    |
| OKEECHOBEE          | -                        | 44,810                              | 3,515                                   | 89,119                                      | 522,762                            | 51,883                                               | 45,018                     |
| ORANGE              | 724,612                  | 363,224                             | 12,817                                  | 1,401,579                                   | 5,306,015                          | 414,544                                              | 1,466,305                  |
| OSCEOLA             | -                        | 47,249                              | 4,288                                   | 192,275                                     | 833,785                            | 92,870                                               | 203,298                    |
| ST. LUCIE           | 149,550                  | 126,724                             | 4,803                                   | 256,153                                     | 1,394,296                          | 154,611                                              | 218,503                    |
| SEMINOLE            | -                        | 104,267                             | 6,893                                   | 630,587                                     | 2,713,697                          | 226,209                                              | 765,658                    |
| SUMTER              | -                        | 33,459                              | 3,687                                   | 73,439                                      | 489,651                            | 59,147                                               | 45,735                     |
| VOLUSIA             | 344,066                  | 203,994                             | 7,592                                   | 813,313                                     | 2,204,354                          | 142,159                                              | 485,614                    |
| <b>WEST CENTRAL</b> |                          |                                     |                                         |                                             |                                    |                                                      |                            |
| CHARLOTTE           | -                        | 34,921                              | 4,202                                   | 136,861                                     | 740,044                            | 66,929                                               | 182,704                    |
| DESOTO              | -                        | 27,364                              | 3,601                                   | 82,431                                      | 330,330                            | 32,686                                               | 22,989                     |
| GLADES              | -                        | 6,413                               | 2,172                                   | 14,383                                      | 59,784                             | 8,301                                                | 3,232                      |
| HARDEE              | -                        | 40,699                              | 2,343                                   | 79,421                                      | 372,157                            | 45,138                                               | -                          |
| HERNANDO            | -                        | 48,762                              | 4,116                                   | 143,027                                     | 1,150,467                          | 113,105                                              | 150,368                    |
| HIGHLANDS           | -                        | 59,626                              | 4,031                                   | 127,404                                     | 696,089                            | 52,921                                               | 86,682                     |
| HILLSBOROUGH        | 1,070,838                | 803,402                             | 14,768                                  | 1,846,226                                   | 8,432,474                          | 720,135                                              | 1,931,208                  |
| LEE                 | -                        | 201,381                             | 7,592                                   | 552,410                                     | 3,272,102                          | 248,519                                              | 559,727                    |
| MANATEE             | 213,393                  | 125,405                             | 5,491                                   | 369,201                                     | 1,584,390                          | 128,669                                              | 348,407                    |
| PASCO               | -                        | 141,786                             | 6,092                                   | 461,212                                     | 2,608,247                          | 222,578                                              | 246,400                    |
| PINELLAS            | 807,512                  | 405,777                             | 13,735                                  | 1,463,859                                   | 5,578,759                          | 402,612                                              | 1,682,413                  |
| POLK                | 474,797                  | 343,341                             | 11,159                                  | 951,872                                     | 4,328,193                          | 337,239                                              | 835,911                    |
| SARASOTA            | 242,926                  | 34,193                              | 5,576                                   | 425,235                                     | 2,172,922                          | 189,891                                              | 455,363                    |
| <b>SOUTH</b>        |                          |                                     |                                         |                                             |                                    |                                                      |                            |
| BROWARD             | 1,302,284                | 560,590                             | 14,078                                  | 2,113,880                                   | 5,982,441                          | 411,431                                              | 2,086,015                  |
| COLLIER             | -                        | 94,927                              | 4,803                                   | 246,782                                     | 1,405,133                          | 104,803                                              | 272,500                    |
| DADE                | 2,745,575                | 1,820,588                           | 24,728                                  | 4,042,694                                   | 7,386,850                          | 586,796                                              | 3,808,655                  |
| HENDRY              | -                        | 35,897                              | 2,258                                   | 83,087                                      | 428,281                            | 47,732                                               | 68,005                     |
| MARTIN              | -                        | 45,413                              | 4,031                                   | 164,620                                     | 832,224                            | 64,335                                               | 204,616                    |
| MONROE              | 87,042                   | 33,230                              | 4,031                                   | 116,513                                     | 545,365                            | 60,184                                               | 165,463                    |
| PALM BEACH          | 900,695                  | 435,094                             | 9,870                                   | 1,330,611                                   | 5,118,858                          | 351,247                                              | 600,554                    |
| OKE BYS SCH         | -                        | -                                   | -                                       | 5,746                                       | -                                  | -                                                    | -                          |
| STATE TOTAL         | 11,011,842               | 9,093,036                           | 348,387                                 | 22,682,284                                  | 109,060,000                        | 8,959,658                                            | 24,446,657                 |



### III FISCAL DATA

#### EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE PROGRAM

|                     | 3 288                   | 3 289                                  |
|---------------------|-------------------------|----------------------------------------|
| REGION/<br>DISTRICT | In Service<br>Education | Vocational<br>Equipment<br>Replacement |
| <b>PANHANDLE</b>    |                         |                                        |
| BAY                 | 135,470                 | 149,141                                |
| CALHOUN             | 12,030                  | 10,789                                 |
| ESCAMBIA            | 257,584                 | 240,667                                |
| FRANKLIN            | 9,719                   | 10,089                                 |
| GADSDEN             | 53,389                  | 42,456                                 |
| GULF                | 14,444                  | 16,650                                 |
| HOLMES              | 19,215                  | 13,851                                 |
| JACKSON             | 48,362                  | 39,847                                 |
| JEFFERSON           | 13,125                  | 13,975                                 |
| LEON                | 165,813                 | 258,101                                |
| LIBERTY             | 6,128                   | 5,977                                  |
| MADISON             | 19,119                  | 12,747                                 |
| OKALOOSA            | 147,598                 | 142,957                                |
| SANTA ROSA          | 83,037                  | 85,458                                 |
| TAYLOR              | 21,416                  | 25,100                                 |
| WAKULLA             | 16,739                  | 11,748                                 |
| WALTON              | 25,034                  | 18,839                                 |
| WASHINGTON          | 22,597                  | 92,616                                 |
| <b>CROWN</b>        |                         |                                        |
| ALACHUA             | 145,562                 | 84,129                                 |
| BAKER               | 23,170                  | 27,439                                 |
| BRADFORD            | 25,717                  | 34,631                                 |
| CITRUS              | 62,992                  | 81,321                                 |
| CLAY                | 115,792                 | 113,793                                |
| COLUMBIA            | 46,572                  | 47,500                                 |
| DIXIE               | 10,238                  | 10,199                                 |
| DUVAL               | 629,285                 | 510,632                                |
| FLAGLER             | 16,580                  | 18,460                                 |
| GILCHRIST           | 9,580                   | 12,418                                 |
| HAMILTON            | 13,962                  | 12,315                                 |
| LAFAYETTE           | 6,167                   | 5,482                                  |
| LEVY                | 26,999                  | 25,818                                 |
| MARION              | 157,774                 | 206,552                                |
| NASSAU              | 47,825                  | 44,030                                 |
| PUTNAM              | 65,732                  | 63,204                                 |
| ST. JOHNS           | 68,365                  | 144,259                                |
| SUWANNEE            | 31,362                  | 41,885                                 |
| UF LAB SCH          |                         |                                        |
| UNION               | 18,542                  | 11,716                                 |
| <b>EAST CENTRAL</b> |                         |                                        |
| BREVARD             | 294,443                 | 214,764                                |
| INDIAN RIVER        | 62,812                  | 45,662                                 |
| LAKE                | 118,391                 | 144,782                                |
| OKEECHOBEE          | 32,201                  | 26,515                                 |
| ORANGE              | 566,649                 | 834,270                                |
| OSCEOLA             | 81,207                  | 51,295                                 |
| ST. LUCIE           | 104,516                 | 68,800                                 |
| SEMINOLE            | 253,639                 | 219,902                                |
| SUMTER              | 29,069                  | 33,240                                 |
| VOLUSIA             | 246,286                 | 190,766                                |
| <b>WEST CENTRAL</b> |                         |                                        |
| CHARLOTTE           | 56,757                  | 39,637                                 |
| DESOTO              | 24,795                  | 31,690                                 |
| GLADES              | 3,236                   | 6,053                                  |
| HARDEE              | 27,822                  | 27,016                                 |
| HERNANDO            | 60,831                  | 54,031                                 |
| HIGHLANDS           | 48,841                  | 36,804                                 |
| HILLSBOROUGH        | 747,206                 | 742,692                                |
| LEE                 | 227,330                 | 231,291                                |
| MANATEE             | 149,950                 | 175,109                                |
| PASCO               | 189,557                 | 268,282                                |
| PINELLAS            | 576,790                 | 776,975                                |
| POLK                | 378,321                 | 434,359                                |
| SARASOTA            | 172,797                 | 267,622                                |
| <b>SOUTH</b>        |                         |                                        |
| BROWARD             | 882,938                 | 1,225,774                              |
| COLLIER             | 102,623                 | 128,963                                |
| DADE                | 1,747,547               | 1,943,472                              |
| HENDRY              | 33,281                  | 30,372                                 |
| MARTIN              | 67,436                  | 91,646                                 |
| MONROE              | 46,864                  | 37,109                                 |
| PALM BEACH          | 557,116                 | 664,784                                |
| OKE BYS SCH         | 2,217                   | 14,039                                 |
| STATE TOTAL         | 10,479,156              | 11,731,878                             |

## 1986-87 PROFILE OF FINANCIAL DATA ITEM DESCRIPTIONS

The following provides descriptions of data found on the District profile pages. The descriptions are in the same order as the items appear. Note: Due to rounding, percentages may not add up to 100 in all cases.

### I.

#### STUDENT DATA

**FTE Student Count:** The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-8 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

#### FTE STUDENTS PER FTE TEACHER

Ratio of FTE Student to classroom Teachers

**REVENUE:** This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Federal Revenue:** The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

**Total State Revenue:** The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

**Total Local Revenue:** The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

**Total All Revenue:** The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

**Total Transfers, Nonrevenue Receipts and Balances:** The total dollars received from incoming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

**Total Revenues, Transfers, Nonrevenue Receipts, and Balances:** Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

**State Categorical/Special Allocations:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.267 through 3.289.

**EXPENDITURES:** This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

**Total Current Expense:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

**Total Expenditures, All Funds:** The total amount expended for current expense, capital outlay, and debt service.

**Total Transfers, Balances, and Adjustments:** The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

**Total Expenditures, Transfers, Balances, and Adjustments:** Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

### II.

#### FINAL UNWEIGHTED FTE, 1986-87

This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1986-87 for all programs in the district.

### III.

#### FISCAL DATA

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

#### DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

#### All Funds Federal Revenues:

- 3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515; and Community Action Programs (all 100 accounts).
- 3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).
- 3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).
- 3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).
- 3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).
- 3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act, Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).
- 3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).
- 3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).
- 3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

#### All Funds State Revenues:

- 3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.29.)
- 3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, all 330's, 350's, 360's, 391, and other selected categorical programs reported in revenue account 390).
- 3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 311). This column equals the sum of columns 3.31 and 3.62.)
- 3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

- 3.14 **Total State:** All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)
- 3.15 **Percent State:** This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

- 3.16 **District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).
- 3.17 **Interest, Including Profit on Investment** (account 430).
- 3.18 **Other Local:** All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).
- 3.19 **Total Local:** All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)
- 3.20 **Percent Local:** This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)
- 3.21 **Total Federal, State, and Local Revenues:** All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).
- 3.22 **Non-Revenue Receipts:** Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).
- 3.23 **Non-Operating Revenues: Internal Service.**
- 3.24 **Transfers:** Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).
- 3.25 **Beginning Fund Balances and Fund Equities:** Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)
- 3.26 **Total Federal, State, and Local Revenues: Non-Revenue Receipts; Transfers; and Beginning Fund Balances:** The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 3.27 **Federal Direct:** Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).
- 3.28 **Federal Through State:** Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).
- 3.29 **Florida Education Finance Program:** Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).
- 3.30 **Categorical Programs:** Refer to the definition given for this item above under All Funds State Revenues (3.11).
- 3.31 **Racing Commission Funds:** Refer to the definition for All Funds State Revenues (3.12) (account 341).
- 3.32 **Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License tax, and other state sources (all 300 accounts not otherwise specified).
- 3.33 **Total State:** All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

- 3.34 **District School Taxes:** All General Fund revenue received from local property tax operation millages (account 411).
- 3.35 **Interest, Including Profit on Investment** (account 430).
- 3.36 **Other Local:** All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

- 3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).
- 3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).
- 3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).
- 3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.25) (account 2711).
- 3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

- 3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).
- 3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).
- 3.44 State: Revenue from miscellaneous state sources.
- 3.45 Local: Interest, Including Profit on Investment (account 430).
- 3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).
- 3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.
- 3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).
- 3.49 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).
- 3.50 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

- 3.51 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.5) (account 260).
- 3.52 State: Revenue from state food service supplement (account 338).
- 3.53 Local: Revenue from local food service sales (all 450 accounts).
- 3.54 Local: Interest, including profit on investment (account 430).
- 3.55 Other Local: All revenues received from local sources not included in columns 3.53 and 3.54.
- 3.56 Total Local: All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.
- 3.57 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Local Revenues 3.22 and 3.24.
- 3.58 Beginning Fund Balance: Refer to the definition for All Funds Local Revenues 3.25 (account 2711).
- 3.59 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

- 3.60 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).
- 3.61 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see Column 3.73 for definition of PECO).



- 3.62 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12)(account 341).
- 3.63 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).
- 3.64 District Taxes: Revenue received from local property tax debt service millages (account 412).
- 3.65 Interest: Including profit on investment (account 431).
- 3.66 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).
- 3.67 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).
- 3.68 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenue (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).
- 3.69 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).
- 3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.63, 3.67, 3.68, and 3.69.

#### Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

- 3.71 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).
- 3.72 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).
- 3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).
- 3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).
- 3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.
- 3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).
- 3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).
- 3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

#### Capital Projects Funds Revenues:

- 3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).
- 3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).
- 3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).
- 3.83 Other Non-Revenue Receipts

- 3.84 **Total Non-Revenue Receipts:** Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).
- 3.85 **Transfers:** Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).
- 3.86 **Beginning Fund Balances:** Refer to the definition for All Funds Local Revenues (3.25) (account 2711).
- 3.87 **Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances:** The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

- 3.88 **Interest, Including Project on Investment** (account 430).
- 3.89 **Other Revenue:** Revenue received other than interest earnings. (All revenues except 430 which are applicable to Internal Service Funds).
- 3.90 **Total Revenue:** All revenue received - the sum of columns 3.88 and 3.89.
- 3.91 **Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.**
- 3.92 **Transfers:** Refer to definition for All Funds Local Revenues (3.24).
- 3.93 **Beginning Fund Equity:** Beginning equity amount for contributed capital and retained earnings.
- 3.94 **Total Revenues, Non-Operating Revenues, Transfers and Fund Equity:** The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

- 3.95 **Federal Direct:** Refer to definition for All Funds Federal Revenues 3.1.
- 3.96 **Federal Through State:** Refer to definition for All Funds Federal Revenues 3.2 through 3.6.
- 3.97 **State:** Revenue from miscellaneous state sources.
- 3.98 **Interest, Including profit on investment** (account 430).
- 3.99 **Other Local:** Revenue from local sources - all 400's except 430.
- 3.100 **Total Local:** Revenues from local sources - the sum of columns 3.98 and 3.99.
- 3.101 **Non-Revenue Receipts:** Refer to definition for this item above under All Funds Local Revenues 3.22.
- 3.102 **Transfers:** Refer to definition for All Funds Local Revenues 3.24.
- 3.103 **Beginning Fund Balance:** Refer to definition for All Funds Local Revenues 3.25.
- 3.104 **Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance:** The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

- 3.105 **Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5900). (This column equals the sum of columns 3.128 and 3.139).
- 3.106 **Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 3.107 **Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 3.108 **Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).
- 3.109 **Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).
- 3.110 **Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).
- 3.111 **Board of Education:** All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

- 3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).
- 3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).
- 3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).
- 3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).
- 3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).
- 3.123 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).
- 3.124 Internal Services - Operating Expenses: The sum of Column 3.222.
- 3.125 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.216.)
- 3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)
- 3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).
- 3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)
- 3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.
- 3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)
- 3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.118).
- 3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

- 3.134 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 3.135 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).
- 3.136 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 3.137 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 3.138 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).
- 3.139 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).
- 3.140 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).
- 3.141 Total Expenditures: All amounts expended for all funds - the sum of columns 3.134 through 3.140, inclusively (all accounts 100 through 800, inclusively).

#### General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

- 3.142 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).
- 3.143 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).
- 3.144 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).
- 3.145 Instruction and Curriculum Development Services: Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).
- 3.146 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (account 6400).
- 3.147 Total Instructional Support Services: The sum of columns 3.143 through 3.146 inclusive.
- 3.148 Board of Education: Refer to definition for All Funds Expenditures (3.111) (account 7100).
- 3.149 General Administration: Refer to definition for All Funds Expenditures (3.112) (account 7200).
- 3.150 School Administration: Refer to definition for All Funds Expenditures (3.113) (account 7300).
- 3.151 Facilities Acquisition and Construction: Refer to definition for All Funds Expenditures (3.114) (account 7400).
- 3.152 Fiscal Services: Refer to definition for All Funds Expenditures (3.115) (account 7500).
- 3.153 Central Services: Refer to definition for All Funds Expenditures (3.117) (account 7700).
- 3.154 Pupil Transportation Services: Refer to definition for All Funds Expenditures (3.118) (account 7800).
- 3.155 Operation of Plant: Refer to definition for All Funds Expenditures (3.119) (account 7900).
- 3.156 Maintenance of Plant: Refer to definition for All Funds Expenditures (3.120) (account 8100).
- 3.157 Total General Support: The sum of columns 3.148 through 3.156 inclusive.
- 3.158 Total Instruction, Instructional Support, and General Support: The sum of columns 3.142, 3.147, and 3.157.
- 3.159 Community Service: Refer to definition for All Funds Expenditures (3.123) (account 9100).
- 3.160 Total Current Expenses: The total of columns 3.158 and 3.159.
- 3.161 Debt Service: Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

- 3.162 Transfers: Budgeted inter-fund transaction (account 9700).
- 3.163 Ending Fund Balance: Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.
- 3.164 Adjustments: Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accruals.
- 3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

- 3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).
- 3.167 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).
- 3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).
- 3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).
- 3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).
- 3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.
- 3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).
- 3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).
- 3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).
- 3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).
- 3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).
- 3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).
- 3.178 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).
- 3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).
- 3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).
- 3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).
- 3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.
- 3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.
- 3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).
- 3.185 Total Current Expenses: The sum of columns 3.183 and 3.184.
- 3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).
- 3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.
- 3.188 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accruals.
- 3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

- 3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).
- 3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).



- 3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630).
- 3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).
- 3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).
- 3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).
- 3.196 Replacement Equipment: Expenditures for replacement of equipment (account 7680).
- 3.197 Total Expenditures: The sum of columns 3.190 through 3.196 inclusive.
- 3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).
- 3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.
- 3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accruals.
- 3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

#### Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).
- 3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).
- 3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).
- 3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.
- 3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).
- 3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).
- 3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).
- 3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

#### Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

- 3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).
- 3.213 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).
- 3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).
- 3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).
- 3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

- 3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).
- 3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).
- 3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).
- 3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

- 3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.
- 3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.
- 3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).
- 3.223.1 Adjustments: Refer to definition for All Funds Expenditures (3.132).
- 3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.
- 3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

- 3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).
- 3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).
- 3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).
- 3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).
- 3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).
- 3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.
- 3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).
- 3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).
- 3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).
- 3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).
- 3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).
- 3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).
- 3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).
- 3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).
- 3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).
- 3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).
- 3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.
- 3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.
- 3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).
- 3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.
- 3.246 Debt Service: Expenditures for payment of principal and interest on debt.
- 3.247 Total Expenditures: The sum of columns 3.245 and 3.246.
- 3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).
- 3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.258 Replacement Equipment: Refer to definition for All Funds (3.140).

3.259 Total Expenditures: Sum of columns 3.252 through 3.140.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

3.265.1 Capital Leases: Principal amount remaining to be paid under Capital Leases (account 2315).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265 inclusive.

3.266.1 Challenge Grant Program for the Gifted: Revenue received from the state pursuant to Section 236.1225, F.S. (Account 390).

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.268 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.273 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 390).

3.274.1 Additional High School Counselors: Revenue received from the state pursuant to Legislative Appropriation #445 (Account 390).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

- 3.276.1 Merit Schools: Revenue received from the state pursuant to Section 231.532, F.S. (Account 352).
- 3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 361).
- 3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).
- 3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (account 359).
- 3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).
- 3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).
- 3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).
- 3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).
- 3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).
- 3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).
- 3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).
- 3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

- 3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.
- 3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

## FLORIDA REPORTING REGIONS



## PANHANDLE



## CROWN



## EAST CENTRAL

## PANHANDLE

BAY  
CALHOUN  
ESCAMBIA  
FRANKLIN  
GADSDEN  
GULF  
HOLMES  
JACKSON  
JEFFERSON  
LEON  
LIBERTY  
MADISON  
OKALOOSA  
SANTA ROSA  
TAYLOR  
WAKULLA  
WALTON  
WASHINGTON

## EAST CENTRAL

BREVARD  
INDIAN RIVER  
LAKE  
OKEECHOBEE  
ORANGE  
OSCEOLA  
ST. LUCIE  
SEMINOLE  
SUMTER  
VOLUSIA

## WEST CENTRAL

## WEST CENTRAL

CHARLOTTE  
DE SOTO  
GLADES  
HARDEE  
HERNANDO  
HIGHLANDS  
HILLSBOROUGH  
LEE  
MANATEE  
PASCO  
PINELLAS  
POLK  
SARASOTA

**CROWN**

ALACHUA  
BAKER  
BRADFORD  
CITRUS  
CLAY  
COLUMBIA  
DIXIE  
DUVAL  
FLAGLER  
GILCHRIST  
HAMILTON  
LAFAYETTE  
LEVY  
MARION  
NASSAU  
PUTNAM  
ST. JOHN'S  
SUWANNEE  
UNION

## SOUTH

BROWARD  
COLLIER  
DADE  
HENDRY  
MARTIN  
MONROE  
PALM BEACH